

FY 2020 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)
 Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit : <not applicable>
 Organization Code : 19 011 0000000
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors	3101000000000000										
NATIONAL AANR SECTOR R&D PROGRAM											
Outcome Indicators											
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		83%	7%	90%	90%	80%	80%	80%	85%		
2. Number of partnerships with local (public and private) and international organizations		147	110	147	165	113	120	150	165	18	Target includes both local and international partnerships that will be either maintained, established or revived in CY 2020.
Output Indicators											
1. Number of projects funded		421	71	492	539	110	128	173	128	47	Target includes project proposals that have been approved for fund support in Q4 2019 but will commence implementation in CY 2020.
2. Number of projects monitored		588	575	588	597	458	395	345	289	9	Target includes new and ongoing projects across quarter periods of CY 2020.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		82%	8%	90%	90%	60%	70%	80%	90%		

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