

Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD) Annual Procurement Plan for FY 2024* (Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GOODS													
A. Supplies and Materials									13,822,809.62	13,822,809.62	0.00		
1000000000	Q1-Q4 Office Supplies available at DBM-PS	FAD/PCAARRD Divisions	NO	NP-53.5 Agency-to-Agency	Jan-Dec-2024	Jan-Dec-2024	Jan-Dec-2024	Jan-Dec-2024	GoP	500,000.00	500,000.00	0.00	Common-use supplies and materials; as the need arises Completed as of 2nd Sem: 268,214.86 Change sched from as the need arises to Jan-Dec-2024
0000000000	Q1 Office Supplies not available at DBM-PS	FAD/PCAARRD Divisions	YES	Competitive Bidding	Oct-2023	Nov-2023	Jan-2024	Jan-2024	GoP	1,986,314.83	1,986,314.83	0.00	Common-use supplies and materials; 1st Sem Completed
0000000000	Q1-Q2 Other Office Supplies	FAD/PCAARRD Divisions	NO	Competitive Bidding	Feb-2024	Feb-2024	Mar-2024	Mar-2024	GoP	1,808,326.00	1,808,326.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits); From 2,128,462.00 to 1,808,326.00; Add 804,000 from Q2 Office Supplies not available at DBM-PS; Used 1,808,326 for PB; Remaining 1,124,136.00 transferred to Q3 & Q4 Other Office Supplies 2nd Sem Completed
0000000000	Q3 Other Office Supplies	FAD/PCAARRD Divisions	NO	Competitive Bidding	May-2024	May-2024	Jun-2024	Jun-2024	GoP	1,866,410.50	1,866,410.50	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits); From 590,445 to 1,866,410.50; Add 750,000 from Q3- Q4 Office Supplies not available at DBM-PS; Add 525,965.50 from Q1-Q2 Other Office Supplies; Used 1,866,410.50 for PB 2nd Sem Completed
0000000000	Q4 Other Office Supplies	FAD/PCAARRD Divisions	NO	Competitive Bidding	Aug-2024	Aug-2024	Oct-2024	Nov-2024	GoP	1,024,632.25	1,024,632.25	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits); From 357,945.00 to 956,115.50 to 1,024,632.25; Add 598,170.50 from Q1-Q2 Other Office Supplies 2nd Sem Supplemental: 68,516.75 Change sched NOA from Sep to Oct; Contract Signing from Sep to Nov 2nd Sem Ongoing Procurement Process
0000000000	Office Supplies (Last Packaging)	FAD/PCAARRD Divisions	NO	Competitive Bidding	Nov-2024	Dec-2024	Dec-2024	Dec-2024	GoP	1,705,529.00	1,705,529.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits); 2nd Sem Supplemental: 1,705,529.00 Ongoing Procurement Process
0000000000	Other Office Supplies and Devices	FAD/PCAARRD Divisions	NO	Shopping	Jan-Jun 2024 Jul-Dec 2024	N/A	Jan-Jun 2024 Jul-Dec 2024	Jan-Jun 2024 Jul-Dec 2024	GoP	497,495.50	497,495.50	0.00	1st Sem Supplemental Completed: 336,239.50 2nd Sem Supplemental Completed: 96,720.00 Ongoing: 64,536.00
0000000000	Supply and Delivery of SERD Various Supplies	SERD	No	Shopping	Jul-2024	N/A	Jul-2024	Aug-2024	GoP	188,905.04	188,905.04	0.00	2nd Sem Supplemental Completed

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	Photocopier Toner	FAD/PCAARRD Divisions	NO	Direct Contracting	N/A	N/A	Feb-Jun 2024 Jul-Dec 2024	Feb-Jun 2024 Jul-Dec 2024	GoP	726,612.00	726,612.00	0.00	Budget from 28,420.00 to 726,612.00; Change sched from as the need arises to Feb-Jun 2024 & Jul-Dec-2024 1st Sem Supplemental Completed: 471,301.00 2nd Sem Supplemental Completed: 201,880.00; Ongoing: 25,011.00
	Risograph parts and peripherals	FAD/PCAARRD Divisions	NO	Direct Contracting	N/A	N/A	Nov-2024	Nov-2024	GoP	5,061.00	5,061.00	0.00	2nd Sem Supplemental: 5,061.00 Completed
	Medical Supplies	FAD-Personnel	NO	Shopping	Mar-2024 Jul-2024	N/A	Mar-2024 Aug-2024	Mar-2024 Aug-2024	GoP	40,000.00	40,000.00	0.00	Change Sched Advertisement from Aug to Jul; 2nd Sem Completed
	Accountable Forms (Checks, ORs, Cashbook etc.)	FAD/PCAARRD Divisions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-2024 Sep-2024	Apr-2024 Sep-2024	GoP	5,150.00	5,150.00	0.00	Budget from 3,000 to 5,150; Additional sched Sep-2024 1st Sem Supplemental: 150 2nd Sem Supplemental: 2,000; Completed
	ISO Catalogue	PCMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-2024	Mar-2024	GoP	1,200.00	1,200.00	0.00	1st Sem Supplemental Completed
	Communications - Prepaid Cards	FAD/PCAARRD Divisions	YES	Competitive Bidding	Nov-2023	Nov-2023	Dec-2024	Jan-2024	GoP	1,037,653.00	1,037,653.00	0.00	1st Sem Completed
	Prepaid Cell Cards	FAD/PCAARRD Divisions	NO	Shopping	Feb-Jun 2024	N/A	Feb-Jun 2024	Feb-Jun 2024	GoP	106,571.25	106,571.25	0.00	1st Sem Supplemental: 76,457.25; 2nd sem supplemental: 30,714.00 2nd Sem Completed
	Hand Carry Luggage Bag	IDD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Nov-2024	Nov-2024	GoP	120,000.00	120,000.00	0.00	2nd Sem Supplemental Completed
	Food Supplies	FAD/PCAARRD Divisions	NO	Shopping	Feb-2024 Jun-2024 Jul-Dec 2024	N/A	Feb-2024 Jun-2024 Jul-Dec 2024	Feb-2024 Jun-2024 Jul-Dec 2024	GoP	93,092.25	93,092.25	0.00	1st Sem Supplemental Completed: 26,039.00; 2nd Sem Supplemental Completed: 42,608.25 Ongoing: 24,445.00
	Vehicles spareparts and peripherals	FAD-GSS	NO	Shopping	Feb-Jun 2024 Jul-Dec 2024	N/A	Feb-Jun 2024 Jul-Dec 2024	Feb-Jun 2024 Jul-Dec 2024	GoP	479,574.00	479,574.00	0.00	Budget from 200,000 to 479,574.00; distributed 198,200 for Shopping and 1,800 for Emergency; Add Supplemental Completed: 270,074; Ongoing: 9,500.00
	Vehicles spareparts and peripherals - Drive belt for nissan urvan for Nissan Urvan FOC 684	FAD-GSS	NO	NP-53.2 Emergency Cases	N/A	N/A	Apr-2024	Apr-2024	GoP	1,800.00	1,800.00	0.00	1st Sem Completed; Budget deducted from Vehicles spareparts and peripherals 200,000.00 Shopping
	E-vehicle for TTPD and MISD	TTPD	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	May-2024	May-2024	GoP	49,999.00	49,999.00	0.00	1st Sem Completed; RSP: 99,998.00 TTPD budget 49,999.00 1st Sem Supplemental MISD budget 49,999.00 charged under Network infrastructure

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance Supplies (Building and Utility Supplies, Electrical and Construction Supplies)	FAD/PCAARRD Divisions	NO	Shopping	Feb-Jun 2024 Jul-Dec 2024	N/A	Feb-Jun 2024 Jul-Dec 2024	Feb-Jun 2024 Jul-Dec 2024	GoP	313,599.00	313,599.00	0.00	Budget from 155,802 to 313,599 (FAD-GSS additional 119,030 from Repair and Maintenance Services - Building and Structures plus supplemental 38,767 from various divisions) 1st Sem Completed: 203,502.00; 2nd Sem Completed: 96,097.00; Ongoing: 14,000.00
	Building and Structures Supplies - Electrical and Construction	IDD	NO	Shopping	Jan-Jun 2024 Jul-Dec 2024	N/A	Jan-Jun 2024 Jul-Dec 2024	Jan-Jun 2024 Jul-Dec 2024	GoP	379,820.00	379,820.00	0.00	Budget from 300,000.00 to 379,820.00 (to be deducted from Repair and Maintenance Services - Building and Structures) Change sched from as the need arises to Jan-Jun & Jul-Dec 2024 1st Sem Completed: 216,265.00 2nd Sem Completed: 130,455.00 Ongoing: 33,100.00
	Furniture	FAD/PCAARRD Divisions	NO	Shopping	Mar-2024 May-2024 Jul-2024 Aug-2024	N/A	Mar-2024 May-2024 Jul-2024 Aug-2024	Mar-2024 May-2024 Jul-2024 Aug-2024	GoP	87,460.00	87,460.00	0.00	1st Sem Supplemental: 38,460.00 2nd Sem Supplemental: 49,000.00 Completed
	Sports Supplies	MISD/ TTPD	NO	Shopping	Jun-2024 Jul-2024 Nov-2024	N/A	Jun-2024 Jul-2024 Nov-2024	Jun-2024 Jul-2024 Nov-2024	GoP	45,700.00	45,700.00	0.00	1st Sem Supplemental: 30,000.00 2nd Sem Supplemental: 15,700.00 Completed
	Exhibit/Events Supplies	FAD/PCAARRD Divisions/acd	NO	Shopping	May-2024 Jun-2024 Aug-2024	N/A	May-2024 Jul-2024 Aug-2024	May-2024 Jul-2024 Sep-2024	GoP	85,800.00	85,800.00	0.00	1st Sem Supplemental: 14,500.00 2nd Sem Supplemental: 71,300.00 Completed
	Exhibit/Events Supplies	ACD	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Oct-2024	Oct-2024	GoP	96,000.00	96,000.00	0.00	2nd Sem Supplemental: 96,000.00 Ongoing Procurement Process
	Tokens / Collaterals	ACD/ IDD/ TTPD	NO	Shopping	Aug-Dec 2024	N/A	Aug-Dec 2024	Aug-Dec 2024	GoP	113,500.00	113,500.00	0.00	2nd Sem Supplemental Completed: 127,800.00
	Token - T2P Media Noche	ACD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	25,000.00	25,000.00	0.00	2nd Sem Supplemental Completed: 25,000.00
	Formal Clothing	ACD/ IDD/ OED-RD	NO	Shopping	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	78,600.00	78,600.00	0.00	2nd Sem Supplemental Completed: 78,600.00
	Supply and Delivery of CY 2024 Construction Supplies	IDD	NO	Shopping	Feb-2024 Apr-2024	N/A	May-2024 Jun-2024	May-2024 Jun-2024	GoP	166,505.00	166,505.00	0.00	ABC for Shopping: 168,005.00 (Budget to be deducted from Repair and Maintenance Services - Building and Structures) Completed: 84,620.00 Lot A Failed: 83,385.00 Lot B; for rebid; Rebid from failed 83,385.00 Lot B; 1,500 removed; 2nd Sem Completed
	Building and Structures Supplies - Gasoline / Diesel	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct-2024	Oct-2024	GoP	89,000.00	89,000.00	0.00	Additional MOP for Building and Structures Supplies: Direct Retail 2nd Sem Completed: 89,000.00 (Budget to be deducted from Repair and Maintenance Services - Building and Structures)

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	Machinery and Office Equipment Supplies - Airconditioner, generator, water pump parts and accessories	IDD	NO	Shopping	Jan-Jun 2024 Jul-Dec 2024	N/A	Jan-Jun 2024 Jul-Dec 2024	Jan-Jun 2024 Jul-Dec 2024	GoP	97,500.00	97,500.00	0.00	Budget to be deducted from Repair and Maintenance Services - Machinery and Office Equipment; Additional MOP: Shopping Change sched from as the need arises to Jan-Jun & Jul-Dec 2024 1st Sem Completed: 83,000.00 2nd Sem Completed: 11,500.00 Ongoing: 3,000.00
B. Services and Equipment										69,048,468.56	69,048,468.56	0.00	
1	Airline Tickets	FAD/ PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,471,450.00	1,471,450.00	0.00	Airfares of staff attending to field activities
0	Catering Services - Food	PCAARRD Divisions	YES	Competitive Bidding	Nov-2023	Nov-2023	Jan-2024	Jan-2024	GoP	3,191,000.00	3,191,000.00	0.00	For Meetings, Training/Seminars/Workshop Activities; 2nd Sem Completed
0	Food and Catering Services	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2025	N/A	Jul-2025	Jul-2025	GoP	29,750.00	29,750.00	0.00	2nd Sem Supplemental Completed
0	Catering Services	ACD	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Oct-2024	Oct-2024	GoP	16,240.00	16,240.00	0.00	2nd Sem Supplemental Ongoing Procurement Process
0	Food Request	SERD/IARRD	NO	NP-53.9 - Small Value Procurement	Jan-2024 Jun-2024	N/A	Jan-2024 Jun-2024	Jan-2024 Jun-2024	GoP	27,000.00	27,000.00	0.00	1st Sem Supplemental Completed
0	Food and Catering Services for the Planning-Workshop cum Training on Enhancement of Gender and Development Integration for DOST-PCAARRD GAD TWG Members	SERD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	81,400.00	81,400.00	0.00	1st Sem Supplemental Completed
0	Food and Catering Services for the training on Breeding, Selection, and Hatchery Management for Sustainable Breeder Farm Performance of ItikPINAS	LRD	NO	NP-53.9 - Small Value Procurement	Apr-2024	N/A	Apr-2024	Apr-2024	GoP	190,350.00	190,350.00	0.00	1st Sem Supplemental Completed
0	Catering Service for the meet and greet with the UP Diliman-based Scholars	IDD	NO	NP-53.9 - Small Value Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	29,750.00	29,750.00	0.00	1st Sem Supplemental Completed
0	Food and Venue - PCAARRD Anniversary (2024 S&T Awards and Recognition Ceremonies on November 08, 2024)	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov 2024	Nov 2024	GoP	1,300,000.00	1,300,000.00	0.00	Supplemental 450,000.00 Change mode from CB to Agency to Agency; Change sched from Sep to Nov-2024 2nd Sem Completed
0	Accommodation for the Optimizing Calamansi Production for Institutional Market Linkaging: Insights into Standard and Sustainable Cultural Management Practices on January 31 to February 1, 2024 in Cabanatuan, Nueva Ecija	SERD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-2024	Jan-2024	GoP	9,000.00	9,000.00	0.00	1st Sem Supplemental Completed

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	Accommodation for the Planning-Workshop cum Training on Enhancement of Gender and Development Integration for DOST-PCAARRD GAD TWG Members on February 19 to February 23, 2024 in Baguio City	SERD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-2024	Feb-2024	GoP	36,200.00	36,200.00	0.00	1st Sem Supplemental Completed
	Accommodation of the participants for the training titled, "Breeding, Selection, and Hatchery Management for Sustainable Breeder Farm Performance of ItikPINAS" at the University of Southeastern Philippines (USEP) University Hostel	LRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-2024	Apr-2024	GoP	22,800.00	22,800.00	0.00	1st Sem Supplemental Completed
	Food catering and accommodation of the participants for the training "Optimizing Native Pig Production through Systematic Breeding and Selection Strategies"	LRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-2024	Apr-2024	GoP	244,650.00	244,650.00	0.00	1st Sem Supplemental Completed
	Meals, venue, and accommodation of the participants for the training-workshop titled, "Biodiversity Resource Assessment and Monitoring Methods" at the Development Academy of the Philippines (DAP) from August 5-9, 2024	FERD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-2024	Jul-2024	GoP	491,537.50	491,537.50	0.00	1st Sem Supplemental; 2nd Sem Completed
	Meals and venue for the participants of the training on "Enhancing Profitability: Training on Developing Value-Added Products from Unsold and Overripe Bananas"	SERD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-2024	Aug-2024	GoP	41,250.00	41,250.00	0.00	2nd Sem Supplemental Completed
	Meals and venue for the Coconut Hybridization Program (CHP) Regional Information Caravan and Proposal Writeshop for North and Central Luzon	CRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-2024	Dec-2024	GoP	225,250.00	225,250.00	0.00	2nd Sem Supplemental Completed
	2024 Joint PCAARRD Special Directors' Council (DC) and Regional Consortia Meeting at the Philippine International Convention Center (PICC)	OED-ARMSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov-2024	Nov-2024	GoP	450,000.00	450,000.00	0.00	2nd Sem Supplemental Completed
	Accommodation and Venue	PCAARRD Divisions	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-2024	Oct-2024	GoP	637,530.02	637,530.02	0.00	for Meetings, Training/Seminars/Workshop Activities 2nd Sem Completed: 80,000.00 (0th (BSP) Annual Convention Remaining 557,530.02 Additional sched: 80,000.00

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	Accommodation for the project Establishing the PCAARRD Impact Communities [PCAARRD Para sa Pamayanan (3Ps)] (Training on documentation, monitoring and evaluation in Los Baños, Laguna)	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-2024	Feb-2024	GoP	78,810.00	78,810.00	0.00	1st Sem Supplemental Completed
	Venue and meals of participants for the project Coconut Hybridization Program (CHP)-Regional Information Caravan and Proposal Writeshop for Region X and XIII	CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-2024	Feb-2024	GoP	132,500.00	132,500.00	0.00	1st Sem Supplemental Completed
	Room Accommodation of delegates for the Courtesy visit and exploratory meeting with the delegates from the Asian Institute of Technology	PCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-2024	Feb-2024	GoP	12,000.00	12,000.00	0.00	1st Sem Supplemental Completed
	Venue and Meals for the Coconut Hybridization Program (CHP): Regional Information Caravan and Proposal Writeshop for Regions XI and XI	CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-2024	Feb-2024	GoP	132,500.00	132,500.00	0.00	1st Sem Supplemental Completed
	Meals, Venue, and Accommodation for the Training on Promoting Science and Technology (S&T) through Exhibits: Planning and Managing S&T Exhibit and Bazaar and Training on Proposal Development addressing communication needs of the PCAARRD Regional R&D Consortia	ACD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-2024	Feb-2024	GoP	640,150.00	640,150.00	0.00	1st Sem Supplemental Completed
	Meals, venue, and accommodation for the Training-workshop on Data Analytics for the Future (DAF) X	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-2024	May-2024	GoP	533,900.00	533,900.00	0.00	1st Sem Supplemental Completed
	Meals, venue, and accommodation for the Training on Mainstreaming Science: Promoting R&D results in the Regions through Integrated Marketing Communication (IMC)	ACD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-2024	May-2024	GoP	535,000.00	535,000.00	0.00	1st Sem Supplemental Completed
	Meals, venue, and accommodation for the participants of the training on "Coconut R&D Planning and Workshop"	CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-2024	May-2024	GoP	328,500.00	328,500.00	0.00	1st Sem Supplemental Completed
	Accommodation for the resource persons of the training on "Optimizing Ubi Production for Institutional Mark Linkaging: Insights into Standard and Sustainable Cultural Management Practices"	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-2024	May-2024	GoP	5,200.00	5,200.00	0.00	1st Sem Supplemental Completed

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	Meals, venue and Accommodation for the "Training on Fundamental Methods of Impact Assessment of R&D and Technology Transfer Programs in Agriculture, Aquatic and Natural Resources", June 16-21, 2024 at Tagaytay City	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-2024	Jun-2024	GoP	345,800.00	345,800.00	0.00	1st Sem Supplemental Completed
	Accommodation of S&T Consultants for their engagement in DOST-PCAARRD Youth Science Program (DPYSP) on June 24-July 12, 2024	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-2024	Jun-2024	GoP	21,000.00	21,000.00	0.00	1st Sem Supplemental; 2nd Sem Completed
	Meals, venue, and accommodation for the participants of trainin "IEC Management, Production, and Dissemination Training for Regional S&T Communicators"	ACD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-2024	Jul-2024	GoP	510,500.00	510,500.00	0.00	1st Sem Supplemental; 2nd Sem Completed
	Meals and venue for the participants of the training "Coconut Hybridization Program (CHP) Regional Information Caravan and Proposal Writeshop for Region IX and BARMM"	CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-2024	Jul-2024	GoP	132,500.00	132,500.00	0.00	2nd Sem Supplemental Completed
	Meals, Venue and Accommodation for the participants of the Training on Financial Analysis	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-2024	Jul-2024	GoP	814,200.00	814,200.00	0.00	2nd Sem Supplemental Completed
	Meals, Venue and Accommodation for the participants of the Training on Financial Analysis	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-2024	Jul-2024	GoP	422,800.00	422,800.00	0.00	2nd Sem Supplemental Completed
	Meals, Venue and Accommodation for the participants of the "Training on Advanced Methods for Impact Assessment of R&D and Technology Transfer Programs in Agriculture, Aquatic and Natural Resources"	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-2024	Jul-2024	GoP	429,000.00	429,000.00	0.00	2nd Sem Supplemental Completed
	Accommodation for the Resource Persons of the training "Strengthening DOST-PCAARRD's Internal Capacity in Policymaking: A Training Workshop on Policy Analysis and Advocacy"	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2024	Aug-2024	GoP	40,000.00	40,000.00	0.00	2nd Sem Supplemental Completed
	Accommodation for the participants of Training on Publication and Product Development in support of the Coconut Hybridization Program (CHP)	CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-2024	Jul-2024	GoP	77,000.00	77,000.00	0.00	2nd Sem Supplemental Completed
	Meals and accommodation of the participants for the training S&T-based Tree farming from advanced Tree Seed Technology to Nursery and Plantation Establishment and Management	FERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2024	Aug-2024	GoP	571,500.00	571,500.00	0.00	2nd Sem Supplemental Completed

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accommodation for the Board of Judges for the final meeting for CY 2024 Dr. Elvira O. Tan Awards	OED-RD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2024	Aug-2024	GoP	7,000.00	7,000.00	0.00	2nd Sem Supplemental Completed
	Meals, venue and accommodation of the participants for the "Training-workshop on Technical Writing for Publication in a Refereed Journal", and "Training-workshop on Preparation and Packaging of Proposal Addressing the Industry Strategic S&T Plans and Programs (ISPs)"	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2024	Aug-2024	GoP	856,850.00	856,850.00	0.00	2nd Sem Supplemental Completed
	Meals, venue and accommodation of the participants of the "Training on Effective Management of Extension Projects: Methods, Best Practices, and Financial Analysis in Extension Projects"	TTPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2024	Aug-2024	GoP	582,100.00	582,100.00	0.00	2nd Sem Supplemental Completed
	Meals and venue for the Technology to People Press Conference	ACD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-2024	Sep-2024	GoP	97,500.00	97,500.00	0.00	2nd Sem Supplemental Completed
	RoomAccommodation for the Board of Judges and University President for the 2024 National Symposium on Agriculture, Aquatic and Natural Resources Research and Development (NSAARRD)	OED-RD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep 2024	Sep 2024	GoP	31,500.00	31,500.00	0.00	2nd Sem Supplemental Completed
	Meals, venue and accommodation of the participants of the training "Enhancing Dairy Animal Production Performance through Improved Feed Resources Management"	LRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep 2024	Sep 2024	GoP	268,850.00	268,850.00	0.00	2nd Sem Supplemental Completed
	Meals, venue and accommodation for the participants, resource person and event secretariat of the International Graduate Research and Education Assistantship for Technology (iGREAT) Convention	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 2025	Oct 2025	GoP	600,800.00	600,800.00	0.00	2nd Sem Supplemental Completed
	Meals, venue and accommodation of the participants of the training "Training on Packaging Technology Transfer Modality-based Programs/Projects"	TTPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov 2024	Nov 2024	GoP	540,000.00	540,000.00	0.00	2nd Sem Supplemental Completed
	Meals, venue and accommodation of the participants of the training " Training Workshop on the Fundamentals of Geographic Information System (GIS) and its Application in Agricultural Resources Management"	ARMRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov 2024	Nov 2024	GoP	328,000.00	328,000.00	0.00	2nd Sem Supplemental Completed

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, venue and accommodation of the participants of the training " Training-workshop on Outcomes-Based Monitoring and Evaluation of the Industry Strategic S&T Plans and Programs (ISPs)"	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov 2024	Nov 2024	GoP	462,000.00	462,000.00	0.00	2nd Sem Supplemental Completed
	Meals, venue and accommodation of the participants of the training "Training on Packaging Technology Transfer Modality-based Programs/Projects" (batch 2)	TTPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec 2024	Dec 2024	GoP	420,000.00	420,000.00	0.00	2nd Sem Supplemental Completed
	Meals, venue and accommodation of the participants, resource persons and secretariat of the "Training-workshop on Risk Management of R&D Project Implementation"	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec 2024	Dec 2024	GoP	585,500.00	585,500.00	0.00	2nd Sem Supplemental Completed
	Meals and Venue for the Technology to People - Media Noche	ACD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec 2024	Dec 2024	GoP	97,500.00	97,500.00	0.00	2nd Sem Supplemental Completed
	Accommodation - CSC Forum	FAD-Personnel Section	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	80,000.00	80,000.00	0.00	
	Conduct of PCAARRD-Wide Team Building	FAD-Personnel Section	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	500,000.00	500,000.00	0.00	
	Transportation Services - Vehicle Rentals	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Jul-Dec 2024	N/A	Jul-Dec 2024	Jul-Dec 2024	GoP	218,000.00	218,000.00	0.00	Budget from 419,000.00 distributed to 218,000 for 50k below and 201,000 for above 50k SVP Change sched from as the need arises to Jul-Dec 2024 2nd Sem Completed: 31,100.00 Remaining: 187,900.00
	Rental - Van on Sept 23 to 27, 2024 (from: Agusan Del Norte, to: vicinity of Bisig, Sugigao del Sur)	FERD	NO	NP-53.9 - Small Value Procurement	Jul-2024	N/A	Aug-2024	Aug-2024	GoP	81,000.00	81,000.00	0.00	Budget from Transportation Services - Vehicle Rentals 2nd Sem Completed
	Bus Rental for the 2024 S&T Awards and Recognition Ceremonies on November 08, 2024	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Nov-2024	Nov-2024	GoP	120,000.00	120,000.00	0.00	Budget from Transportation Services - Vehicle Rentals 2nd Sem Completed
	ICT and AVE Machinery and Equipment (Lights and Sounds for PCAARRD S&T Awards and 52nd Founding Anniversary	ACD	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Nov 2024	GoP	500,000.00	500,000.00	0.00	AVE Machinery and Equipment (Lights and Sounds) Change sched from Sep to Oct-Nov 2024; Supplemental: 50,000.00 2nd Sem Completed
	Lights, Sounds and Venue Styling for iGREAT	IDD	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	100,000.00	100,000.00	0.00	2nd Sem Supplemental Completed
	Rental - Sounds and Lights	FAD-Property	No	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	15,000.00	15,000.00	0.00	2nd Sem Supplemental Completed
	Communication - PhilPost	FAD	NO	NP-53.5 Agency-to-Agency	as the need arises				GoP	1,314,000.00	1,314,000.00	0.00	Mailing (letters and official documents and publications)
	- Private Courier	FAD	NO	NP-53.9 - Small Value Procurement	Nov-2023	N/A	Jan-2024	Jan-2024	GoP	226,200.00	226,200.00	0.00	Mailing (letters and official documents and publications)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telephone - Landline	FAD	NO	Direct Contracting	as the need arises				GoP	1,500,000.00	1,500,000.00	0.00	Telephone - Landline
	Utilities - Electrical	FAD	NO	Direct Contracting	as the need arises				GoP	7,200,000.00	7,200,000.00	0.00	Electrical
	Utilities - Water	FAD	NO	Direct Contracting	as the need arises				GoP	1,150,000.00	1,150,000.00	0.00	Water
	Security Services	FAD	YES	Competitive Bidding	Nov-2023	Nov-2023	Dec-2023	Jan-2024	GoP	9,093,250.80	9,093,250.80	0.00	Manpower; 2nd Sem Completed Contract amount: 7,917,800.40 plus Supplemental contract: 189,169.60 New contract amount: 8,106,970.00
	Janitorial Services	FAD	YES	Competitive Bidding	Nov-2023	Nov-2023	Dec-2023	Jan-2024	GoP	7,049,901.36	7,049,901.36	0.00	Manpower; 2nd Sem Completed Contract amount: 7,045,791.60 plus Supplemental contract: 188,908.58 New contract amount: 7,234,700.18
	Consultancy Services	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	100,000.00	100,000.00	0.00	Change of project name from Consultancy Services and honorarium to Consultancy Services; Sched from Mar to Oct-2024; Budget from 150,000.00 to 100,000.00
	ISO Re-Certification	PCMD	NO	NP-53.9 - Small Value Procurement	Apr-2024	N/A	May-2024	Jun-2024	GoP	450,000.00	450,000.00	0.00	1st Sem Supplemental; 2nd Sem Completed
	Psychological Testing	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Feb-2024	Feb-2024	GoP	90,000.00	90,000.00	0.00	Psychological Testing; change of sched from as the need arises to Jan-Feb 2024; 1st Sem Completed
	Design and Printing Specialized Exhibit Materials for NSTW	ACD	NO	NP-53.9 - Small Value Procurement	Aug-2024 Oct-2024	N/A	Sep-2024 Nov-2024	Sep-2024 Nov-2024	GoP	510,508.00	510,508.00	0.00	Change of project name from Fabrications - MLPEOPA Activities to Design and Printing Specialized Exhibit Materials for NSTW; Change MOP from Competitive Bidding to NP-53.9 - SVP; Change sched to Sep-Nov 2024 Budget from 810,508.00 to 510,508.00 (300,000 added to Sustainability Cluster) 2nd Sem Completed: 1. Fabrication, Hauling, Printing, and Rental Expenses for Exhibit Materials for the 2nd NYSTIF:150,000.00 2. Event Styling and Stage Design: 256,000.00 Remaining: 104,508.00
	Fabrication, design, rental, delivery, hauling, and installation of booth system and exhibit materials for the PCAARRD/NSTW Sustainability Cluster at The Atrium, Limketkai Center, CDO	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	765,568.00	765,568.00	0.00	ACD-Regular Operations 265,568.00 ACD-MLPEOPA 300,000.00 ACD-IMC 200,000.00 2nd Sem Completed

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Design , Printing, and Installation of Exhibits Materials for DPITC S&T Bazaar	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Aug-2024	Aug-2024	GoP	400,000.00	400,000.00	0.00	Change of project name from Fabrications - ACD IMC Program to Design, Printing and Installation of Exhibit Materials for DPITC S&T Bazaar; Change of MOP from CB to NP-53.9 - SVP to NP-53.6 Scientific; Change sched from Mar to Jun to Jul & Aug-2024; Budget from 385,000.00 to 400,000.00; 2nd Sem Supplemental: 15,000.00; 2nd Sem Completed
	Fabrication - Corporate Jackets	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Nov-2024	Dec-2024	GoP	79,500.00	79,500.00	0.00	2nd Sem Supplemental Ongoing Procurement Process
	Fabrications - Token (NSTW/LBSC/T2P)	ACD	NO	NP-53.9 - Small Value Procurement	Jun-2024 Nov-2024	N/A	Jun-2024 Nov-2024	Jun-2024 Nov-2024	GoP	65,000.00	65,000.00	0.00	Budget of 200,000 distributed for RSP 135,000 + LRD; Remaining: 65,000 Sched from Mar to Jun & Nov 2024
	Fabrication of Collaterals for ACD and LRD	ACD / LRD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Mar-2024	Apr-2024	GoP	319,250.00	319,250.00	0.00	Budget ACD:135,000.00; LRD 1st Sem Supplemental: 184,250.00; 2nd Sem Completed
	Fabrication of ACD and IDD Collaterals	IDD / ACD	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Apr-2024	Apr-2024	GoP	730,000.00	730,000.00	0.00	Budget of 1,200,000 from Fabrications - Collaterals / Token (Non-Degree Trainings) (IDD) distributed 375,000 for SVP ; Item Awarding Ceremony Collaterals (ACD) from IEC moved to Services; Budget from 600,00 to 355,000 2nd Sem Completed
	Fabrication of Collared Shirts and Reversible Jackets for IDD-Balik Scientist Program & IDD-Non-Degree Training Program	IDD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Apr-2024	Apr-2024	GoP	840,000.00	840,000.00	0.00	1st Sem Supplemental; 2nd Sem Completed
	Fabrications - Collaterals / Token - Balik Scientist Program	IDD	NO	NP-53.9 - Small Value Procurement	Sep-2024 Oct-2024 Nov-2024	N/A	Sep-2024 Oct-2024 Nov-2024	Sep-2024 Oct-2024 Nov-2024	GoP	200,000.00	200,000.00	0.00	2nd Sem Completed: 35,000.00 2nd Sem Ongoing: 128,500.00 Remaining: 36,600.00 Change sched from Jun to Sep-Nov 2024
	Fabrications - Collaterals / Token (Non-Degree Trainings) CY 2024 Fabrication of Collared Shirts	IDD	NO	Competitive Bidding	Nov-2024	Nov-2024	Dec-2024	Dec-2024	GoP	825,000.00	825,000.00	0.00	Budget of 1,200,000 distributed to 825,000 for PB Change sched from Sep to Nov-Dec 2024 2nd Sem Ongoing Procurement Process
	Fabrication of collared shirts, jacket and tote bag (GREAT)	IDD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	962,500.00	962,500.00	0.00	2nd Sem Supplemental Ongoing Procurement Process
	Token for iGREAT Convention	IDD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Nov-2024	GoP	175,000.00	175,000.00	0.00	2nd Sem Supplemental Completed
	Luggage Bag and Fabrication of Luggage Tag, Card Holder, and Tech Organizer (GREAT & iGREAT)	IDD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	374,000.00	374,000.00	0.00	2nd Sem Supplemental Ongoing Procurement Process
	Fabrication of Collaterals for Coconut Hybridization Program (CHP) CY2024	CRD	NO	Competitive Bidding	May-2024	Jun-2024	Jun-2024	Jun-2024	GoP	1,285,000.00	1,285,000.00	0.00	1st Sem Supplemental; 2nd Sem Completed

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CY 2024-Q4 Fabrication of Collaterals for Coconut Hybridization Program (CHP)	CRD	NO	Competitive Bidding	Nov-2024	Nov-2024	Dec-2024	Dec-2024	GoP	650,000.00	650,000.00	0.00	2nd Sem Supplemental Ongoing Procurement Process
	Procurement of customized tokens for foreign visitors, partners and ASEAN Scholars	PCMD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Nov-2024	Nov-2024	GoP	149,600.00	149,600.00	0.00	2nd Sem Supplemental Ongoing Procurement Process
	Fabrications - ACD Posters and Tarpaulin	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	100,000.00	100,000.00	0.00	1st Sem Completed: 29,710.00 Remaining: 70,290.00
	Fabrications - Costumes for PCAARRD Chorale and Dance Group	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Oct-2024 Nov-2024	N/A	Oct-2024 Nov-2024	Nov-2024	GoP	150,000.00	150,000.00	0.00	Fabrications of costumes for PCAARRD Chorale and Dance Group; Change sched from Jun to Oct-Nov 2024 2nd Sem Completed: 91,500.00 Remaining: 58,500.00
	Choreographic Service	FAD-Personnel	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Sep-2024	Sep-2024	GoP	42,150.00	42,150.00	0.00	For PCAARRD Anniversary; 2nd Sem Supplemental Completed
	Fabrications - Customized Shirt	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Jan-2024' Apr-2024 Sep-2024 Dec-2024	N/A	Jan-2024' Apr-2024 Sep-2024 Dec-2024	Jan-2024' Apr-2024 Sep-2024 Dec-2024	GoP	480,000.00	480,000.00	0.00	for PCAARRD Activities; 1st Sem Completed: 9,000 2nd Sem Completed: 14,250.00 2nd Sem Ongoing: 200,000.00 Remaining: 256,750.00 Additional sched Dec-2024
	Fabrication - Polo Shirt	SERD	NO	NP-53.9 - Small Value Procurement	May-2024 Jul-2024	N/A	May-2024 Jul-2024	May-2024 Jul-2024	GoP	62,400.00	62,400.00	0.00	Supplemental Completed 1st Sem: 45,000.00 2nd Sem: 17,400.00 Additional sched Jul-2024
	Fabrication - 2024 PCAARRD Sportfest Uniform	MISD	NO	NP-53.9 - Small Value Procurement	Jul-2024	N/A	Jul-2024	Jul-2024	GoP	20,940.00	20,940.00	0.00	2nd Sem Supplemental Completed
	Fabrications - Plaques, Awards and Trophy	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Jan-2024 Jul-2024 Oct-2024	N/A	Feb-2024 Jul-2024 Oct-2024	Feb-2024 Jul-2024 Oct-2024	GoP	15,000.00	15,000.00	0.00	Fabrications of Plaques for Retired Staff, as the need arises 1st Sem Completed: 6,000.00 2nd Sem Completed: 6,600.00 Remaining: 2,400.00 Change sched from as the need arises to Jan-Feb 2024 & Jul & Oct-2024
	Fabrications - Plaques, Awards and Trophy	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Nov-2024	N/A	Nov-2024	Nov-2024	GoP	160,000.00	160,000.00	0.00	Fabrications of Plaques for Staff Recognition Day 2nd Sem Completed: 54,200.00 Remaining: 105,800.00

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fabrications - Plaques, Awards and Trophy	OED-ARMSS	NO	NP-53.9 - Small Value Procurement	Mar-2024 Apr-2024 Oct-2024 Nov-2024 Dec 2024	N/A	Mar-2024 Apr-2024 Oct-2024 Nov-2024 Dec 2024	Mar-2024 Apr-2024 Oct-2024 Nov-2024 Dec 2024	GoP	111,800.00	111,800.00	0.00	Fabrications of Plaques, Award (EO Tan, R&D, Ulat SIPAG); 2024 S&T Awards; Special DC & Regional Consortia Budget from 55,000 to 111,800.00 Supplemental: 56,800.00 1st Sem Completed: 6,800.00 2nd Sem Completed: 60,000.00 2nd Sem Ongoing: 20,000.00 Additional sched Nov & Dec-2024 RSP (SVP): 60,000 .00 Terminated contract Lot A & B: 35,000.00 (for rebid) 15,000 completed; 20,000 ongoing
	Fabrication - Stamp	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2024 Jul-Sep 2024	N/A	Jan-Jun 2024 Jul-Sep 2024	Jan-Jun 2024 Jul-Sep 2024	GoP	7,465.00	7,465.00	0.00	1st Sem Supplemental Completed: 3,915.00 2nd Sem Supplemental Completed: 3,550.00 Additional sched Jul-Sep 2024
	Fabrication - Calling Cards	OED-RD	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	May-2024	May-2024	GoP	520.00	520.00	0.00	1st Sem Supplemental Completed
	Fabrication - Collar Pins	LRD	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Apr-2024	Apr-2024	GoP	15,750.00	15,750.00	0.00	1st Sem Supplemental; 2nd Sem Completed
	Fabrication - Aluminum Cabinet with glass	OED-RD	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	Jun-2024	Jun-2024	GoP	49,000.00	49,000.00	0.00	1st Sem Supplemental; 2nd Sem Completed
	Fabrication - ID Lanyard	ARMRD	NO	NP-53.9 - Small Value Procurement	Nov-2024	N/A	Nov-2024	Nov-2024	GoP	7,500.00	7,500.00	0.00	2nd Sem Supplemental Completed
	Fabrication - Signage, Sintra Board, Glass Writing Board, Promotional Materials	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Jul-Nov 2024	N/A	Jul-Nov 2024	Jul-Nov 2024	GoP	73,871.00	73,871.00	0.00	2nd Sem Supplemental Completed: 43,871.00 Ongoing: 30,000.00
	Advertising Services	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	120,000.00	120,000.00	0.00	Change sched from Mar to Oct-2024 2nd Sem Ongoing: 40,000.00 Remaining: 80,000.00
	Printing and Binding	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Feb-May 2024 Jul-Dec 2024	N/A	Feb-May 2024 Jul-Dec 2024	Feb-May 2024 Jul-Dec 2024	GoP	137,200.00	137,200.00	0.00	Tarpaulins and others; as the need arises Change sched from as the need arises to Feb-May 2024 & Jul-Dec 2024 1st Sem Completed: 5,240.00 2nd Sem Completed: 18,000.00 Remaining: 113,960.00
	Fuel/Lubricants-Fleet Card	FAD	YES	Competitive Bidding	Oct-2023	Nov-2023	Jan-2024	Jan-2024	GoP	3,000,000.00	3,000,000.00	0.00	Fleet Card for Gasoline/Diesel/Lubricants; 2nd Sem Completed
	Furniture	CRD	No	NP-53.9 - Small Value Procurement	Nov-2024	N/A	Dec-2024	Dec-2024	GoP	44,600.00	44,600.00	0.00	2nd Sem Supplemental Ongoing Procurement Process
	Repair and Maintenance Services - Office Machineries and Equipment	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	663,000.00	663,000.00	0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Installation of one (1) Air-conditioning unit at CRD CHP Area and relocation of one (1) Air-conditioning unit from CRD CHP Area to CRD Staff Area (Rebid)	CRD	NO	NP-53.9 - Small Value Procurement	July-2024	N/A	Jul-2024	Jul-2024	GoP	164,667.88	164,667.88	0.00	1st bidding failed; Rebid 2nd Sem Supplemental Ongoing Procurement Process
	Installation of one (1) Floor Standing Air-conditioning unit at LRD Staff Area	LRD	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	150,000.00	150,000.00	0.00	2nd Sem Supplemental Completed
	Repair and Maintenance Services - Machinery and Office Equipment	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2024 Jul-Dec 2024	N/A	Jan-Jun 2024 Jul-Dec 2024	Jan-Jun 2024 Jul-Dec 2024	GoP	408,528.21	408,528.21	0.00	Budget from 867,000.00 to 775,494.96 (to distribute 729,962.96 for SVP and 45,532.00 for Direct Contracting, 77,005.04 added to Buiding & Structure supplies, 14,500 added to Machinery supplies) Change sched from as the need arises to Jan-Jun & Jul-Dec 2024; 1st Sem Completed: 135,900.00 2nd Sem Completed: 41,000.00 2nd Sem Ongoing: 160,000.00 Remaining: 71,628.21
	Preventive Maintenance of Passenger Elevator at BPK and DPITC Buildings	IDD	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Apr-2024	Dec-2024	GoP	138,664.75	138,664.75	0.00	2nd Sem Completed
	Repair - Air Purifier	IDD	No	NP-53.9 - Small Value Procurement	Jul-2024	N/A	Jul-2024	Jul-2024	GoP	2,500.00	2,500.00	0.00	2nd Sem Ongoing Procurement Process Supplemental
	Preventive Maintenance - Fire Alarm	IDD	No	NP-53.9 - Small Value Procurement	September-2024	N/A	Oct-2024	Oct-2024	GoP	90,000.00	90,000.00	0.00	2nd Sem Ongoing Procurement Process
	Preventive Maintenance Service of Two (2) units Generator Set	IDD	No	NP-53.9 - Small Value Procurement	October-2024	N/A	Nov-2024	Nov-2024	GoP	90,270.00	90,270.00	0.00	2nd Sem Ongoing Procurement Process
	Preventive Maintenance Servicing of 300KVA Iveco Genset	IDD	NO	Direct Contracting	N/A	N/A	Apr-2024	Apr-2024	GoP	45,532.00	45,532.00	0.00	Budget deducted from 734,494.96; Additional MOP: Direct Contracting; Completed
	Repair and Maintenance Services - Building and Structures Replacement of wooden lavatory cabinets with aluminum lavatory cabinets at A.R. Tanco Hall Comfort Rooms	IDD	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	Jun-2024	Jun-2024	GoP	109,926.04	109,926.04	0.00	Budget 285,476 to 109,926.04 (175,549.96 added to Buiding & Structure supplies) Changed sched from as the need arises to May-Jun 2024; 2nd Sem Completed
	Repair and Maintenance Services - Building and Structures	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Aug-2024 Sep-2024	N/A	Sep-2024	Sep-2024	GoP	65,168.00	65,168.00	0.00	Budget from 184,198 to 65,168 (119,030 added to Buiding & Structure supplies - shopping) Changed sched from as the need arises to Aug-Sep-2024; 2nd Sem Completed: 22,000.00 Remaining: 43,168.00
	Repair and Maintenance Services - ICT Computer and Peripherals	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Jun-2024 Dec-2024	N/A	Jun-2024 Dec-2024	Jun-2024 Dec-2024	GoP	94,000.00	94,000.00	0.00	Budget from 354,000 to 94,000.00 (260,000 double entry in ICT) 2nd Sem Completed: 2,500.00 2nd Sem Ongoing: 2,500.00 Remaining: 89,000.00

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance Services - Fire Extinguisher - refill	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Apr-2024	N/A	May-2024	May-2024	GoP	130,000.00	130,000.00	0.00	1st Sem Completed: 41,700.00 Remaining: 88,300.00 Change of sched from Apr-May 2024
	Repair and Maintenance Services - Pest Control (non-structural)	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	110,000.00	110,000.00	0.00	2nd Sem Ongoing Procurement Process:20,000.00 Remaining: 90,000.00 Change sched from as the need arises to Dec-2024
	Clearing of Grasses	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	15,000.00	15,000.00	0.00	Budget from 32,000 to 15,000; 17,000 added to direct contracting; 2nd Sem Ongoing: 6,500.00 Remaining: 8,500.00 Change sched from as the need arises to Oct-2024
	Clearing of Grasses	FAD-GSS	NO	Direct Contracting	N/A	N/A	Jan-Feb 2024 Aug 2024	Feb-Mar 2024 Sep 2024	GoP	18,000.00	18,000.00	0.00	Budget from 18,000 to 35,000; 17,000 added from SVP; 1st Sem Completed: 18,000.00 2nd Sem Completed: 17,000.00 Additional sched Aug-Sep 2024
	Transportation Equipment Vehicles (Major and minor repair, parts and lubricants)	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2024 Jul-Dec 2024	N/A	Jan-Jun 2024 Jul-Dec 2024	Jan-Jun 2024 Jul-Dec 2024	GoP	1,301,350.00	1,301,350.00	0.00	Budget of 1,755,000.00 distributed 1,301,350.00 for SVP (50k below), 172,150.00 SVP (above 50k) and 281,500.00 for Direct Contracting Change sched from as the need arises to Jan-Jun & Jul-Dec 2024 For SVP 1st Sem Completed: 411,200.00 2nd Sem Completed: 625,600.00; Ongoing: 84,880.00 Remaining: 179,670.00
	Transportation Equipment Vehicles (Repair of PCAARRD Vehicle Isuzu Crosswind Sportivo M with Plate No. SHX-575)	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Nov-2024	N/A	Dec-2024	Dec-2024	GoP	172,150.00	172,150.00	0.00	Budget of 1,755,000.00 distributed 172,150.00 SVP (above 50k); 2nd Sem Ongoing Procurement Process
	Transportation Equipment Vehicles (Major and minor repair, parts and lubricants)	FAD-GSS	NO	Direct Contracting	Jan-Jun 2024	N/A	Jan-Jun 2024	Jan-Jun 2024	GoP	281,500.00	281,500.00	0.00	Budget of 1,755,000.00 distributed 281,500.00 for Direct Contracting Change sched from as the need arises to Jan-Jun 2024 1st Sem Completed: 281,500.00
	Other Insurance/Services - Notarial Services	PCAARRD Divisions	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec-2024	Dec-2024	GoP	74,320.00	74,320.00	0.00	Notarial as the need arises; Change MOP from SVP to 53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services; Change sched from as the need arises to Dec-2024; 2nd Sem Ongoing: 29,600.00 Remaining: 44,720.00
	Other Insurance/Services - Fidelity Bond Premium	FAD-Cash	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	130,000.00	130,000.00	0.00	
	Other Insurance/Services - Building Insurance	FAD-Property	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-2024 Apr-2024 Jul-2024	Jan-2024 Apr-2024 Jul-2024	GoP	1,500,000.00	1,500,000.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Insurance/Services - Vehicle Insurance	FAD-Property	NO	NP-53.5 Agency-to-Agency	as the need arises				GoP	300,000.00	300,000.00	0.00	
	Laundry Services	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024 Jul-Dec 2024	N/A	Apr-Jun 2024 Jul-Dec 2024	Apr-Jun 2024 Jul-Dec 2024	GoP	35,000.00	35,000.00	0.00	Change sched from as the need arises to Apr-Jun & Jul-Dec 2024 1st Sem Completed: 6,365.00 2nd Sem Completed: 16,500.00 Remaining: 12,135.00
	Registration Fees - Vehicle	FAD-GSS	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	225,000.00	225,000.00	0.00	
	Towing Services	FAD-GSS	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	30,000.00	30,000.00	0.00	
	Rental - Tent	FAD-GSS	NO	NP-53.9 - Small Value Procurement	May-2024 Dec-2024	N/A	May-2024 Dec-2024	May-2024 Dec-2024	GoP	62,000.00	62,000.00	0.00	1st Sem Supplemental Completed: 30,000.00 2nd Sem Supplemental Completed: 32,000.00
	Supply and Delivery of Two (2) Units Photocopier for PCMD and ACD	PCMD/ACD	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Oct-2024	Oct-2024	GoP	194,800.00	194,800.00	0.00	2nd Sem Supplemental Completed
	Supply and Delivery of One Unit Photocopier for CRD	CRD	NO	Competitive Bidding	Nov-2024	Nov-2024	Dec-2024	Dec-2024	GoP	595,000.00	595,000.00	0.00	2nd Sem Supplemental Completed
C. ICT									14,786,063.73	14,786,063.73	0.00		
1 0 0 0 0 0 0 0 0 0 0 0	Q1 - ICT Hardware, Software, and Peripherals (Various Division)	MISD/ Various Divisions	NO	Competitive Bidding	Mar-2024 Apr-2024	Mar-2024 May-2024	Apr-2024 May-2024	Apr-2024 Jun-2024	GoP	2,077,544.96	2,077,544.96	0.00	Include Software in project name; 1st Bidding ABC for PB: 2,087,544.96 (Failed) Budget from 334,100.00 to 6,616.85(add 283,383.15 from Q1 Software Subscription; add *supplemental of 1,423,444.96 hardware & 36,616.85 software); Change sched from Jan-Mar to Mar-Apr; *supplemental - included 129,110.00 from 2 failed competitive bidding (1 from 2023 & 1 rebid in 2024 and 2 failed NP-Two failed Bids 2024) 2nd Bidding ABC for PB: 2,077,544.96 Budget from 2,087,544.96 to 2,077,544.96 (minus 10,000.00 in hardware for shopping) ABC awarded: 1,998,720.00 Failed: 78,824.96 (6 items: Lot C Item 1 & 6, Lot D Item 1, 2 & 3, & Lot E Item 10) for rebid; Change sched Contract signing from May to Jun-2024; 2nd Sem Completed
	ICT Equipment and Peripherals	MISD/ Various Divisions	NO	Shopping	Apr-2024	N/A	Apr-2024	Apr-2024	GoP	10,000.00	10,000.00	0.00	1st sem supplemental; removed from Q1 ICT Competitive Bidding due to need to be purchased immediately

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Q1 - Software Subscription	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr-2024	Apr-2024	GoP	61,616.85	61,616.85	0.00	Budget from 345,000.00 distributed 61,616.85 for Direct Contracting (283,383.15 included in Q1 ICT Competitive Bidding; Change MOP from Competitive Bidding to Direct Retail; Change sched from Jan-Mar to Apr-2024; 1st Sem Completed
	Q2 - ICT Hardware, Software, and Peripherals (Various Division)	MISD/ Various Divisions	NO	Competitive Bidding	Apr-2024	May-2024	Jul-2024	Jul-2024	GoP	676,084.00	676,084.00	0.00	Include Software in project name; Budget from 238,580 to 676,084 (add 55,930 from Q2 Software Subscription; add supplemental 366,574 hardware and 15,000 software); ABC awarded: 127,400.00 Failed: 548,684.00 (22 items: (Lot A, Lot B Item 1, 3, 5, 7, & 8, Lot C Item 1 & 3, Lot D, Lot E Item 2, 4, 5, & 6, and Lot F), for rebid Change sched from Apr-Jun to May-Jun-Jul 2024; 2nd Sem Completed
	Q1 and Q2 ICT Equipment, and Peripherals	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Nov-2024	GoP	546,718.96	546,718.96	0.00	Q1 & Q2 ICT Hardware, Software, and Peripherals PB (July-2024) - Rebid of failed items from Q1 (78,824.96) & Q2 (548,684.00) ICT; ABC for PB: 546,718.96 (Items worth 80,790.00 were cancelled due to end of project); Failed due to no bid; ABC 242,795.00 (Change MOP from PB to SVP due to duration of funds availability); ABC 303,923.96 to be included in Q3 ICT PB ABC for SVP: 242,795.00 from Q1 & Q2 ICT PB failed items; ABC awarded: 79,300.00 Failed: 163,495.00 (Lot B, D & E), for rebid 2nd Sem Completed
	Q1 and Q2 ICT Equipment, and Peripherals (Rebid)	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Nov-2024	Nov-2024	GoP	145,495.00	145,495.00	0.00	ABC for SVP: 145,495.00 from Q1 & Q2 ICT SVP failed items; ABC adjusted from 163,495.00 to 145,495.00 due to unit cost adjustment caused by inflation; ABC Awarded: 113,495.00 Failed: 32,000.00 (Item 2); for rebid 2nd Sem Completed
	ICT Equipment and Peripherals - All-in-One (AIO) Printer	ARMRD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Nov-2024	Nov-2024	GoP	32,000.00	32,000.00	0.00	Item no. 2 from Q1 and Q2 ICT Equipment, and Peripherals SVP (Rebid); 2nd Sem Completed

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Q3 - ICT Hardware, Software, and Peripherals (Various Division)	MISD/ Various Divisions	NO	Competitive Bidding	Aug-2024	Aug-2024	Sep-2024	Oct-2024	GoP	1,037,783.96	1,037,783.96	0.00	Include Software in project name; Budget from 121,300 to 1,037,783.96 (add 35,000 from Q3 Software Subscription; add supplemental 577,560); ABC awarded: 304,608.96 Failed: 733,175.00 (17 Items No. 1, 2, 3, 4, 5, 8, 9, 11, 13, 14, 16, 17, 21, 23, 24, 28, & 29), for rebid Change sched from Jul & Sep to Aug & Oct-2024; 2nd Sem Completed
	Q4 - ICT Hardware and Peripherals (Various Division)	MISD/ Various Divisions	NO	Competitive Bidding	Oct-2024	Oct-2024	Dec-2024	Dec-2024	GoP	228,900.00	228,900.00	0.00	Budget from 84,000 to 228,900 (add 144,900 supplemental) ABC awarded: 173,600.00 Failed: 55,300.00 (4 Items No. 1, 14, 17, & 20), for rebid 2nd Sem Completed
	Q4 - Software Subscription	MISD/ Various Divisions	NO	Competitive Bidding	Nov-2024	Nov-2024	Dec-2024	Dec-2024	GoP	400,000.00	400,000.00	0.00	ABC for PB: 391,000.00; Change sched from Oct to Nov-2024;
	Q3 and Q4 CY2024 ICT Equipment, Software, and Peripherals	MISD/ Various Divisions	NO	Competitive Bidding	Oct-2024	Nov-2024	Dec-2024	Dec-2024	GoP	628,475.00	628,475.00	0.00	ABC for PB: 628,475.00 from Q3 & Q4 ICT PB failed items: Item No. 13 (160,000.00) change of MOP from PB to SVP for rebid; ABC Awarded: 202,500.00 Failed: 425,975.00 (12 Items No. 2-5, 7-8, 10-11, 13, 16, 18 & 19); for rebid thru SVP due to multiple failed bids & time constraint (near end of FY); 2nd Sem Completed
	Subscription to Multimedia Software (Cloud-based) for ACD	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Nov-2024	Nov-2024	GoP	160,000.00	160,000.00	0.00	Item No. 13 (160,000.00) from Q3 & Q4 ICT PB failed; 2nd Sem Supplemental Completed
	Q3 and Q4 CY2024 ICT Equipment, Software, and Peripherals	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	425,975.00	425,975.00	0.00	ABC for SVP: 425,975.00 from failed Q3 & Q4 ICT PB; ABC Awarded: 66,000.00 Failed: 359,975.00 (4 Items No. 1-3 & 6); for rebid 2nd Sem Supplemental Ongoing Procurement Process
	ICT Equipment, and Peripherals (Last Packaging)	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Nov-2024	N/A	Dec-2024	Dec-2024	GoP	969,450.00	969,450.00	0.00	2nd Sem Supplemental Ongoing Procurement Process
	EPA - Software Subscription	MISD/ Various Divisions	YES	Competitive Bidding	Oct-2023	Oct-2023	Jan-2024	Jan-2024	GoP	257,400.00	257,400.00	0.00	Video conferencing Tool / Cloud-based (Zoom); 2nd Sem Completed
	Joomla Tools	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-2024	Mar-2024	GoP	52,000.00	52,000.00	0.00	Change MOP from Direct Contracting to NP-53.14 Direct Retail Purchase

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Software Subscription	ACD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr-2024	Apr-2024	GoP	64,000.00	64,000.00	0.00	1st Sem Supplemental Completed
	Software Subscription	OED-ARMSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug-2024	Aug-2024	GoP	12,000.00	12,000.00	0.00	2nd Sem Supplemental Completed
	Software Subscription	MISD/ Various Divisions	NO	Competitive Bidding	Sept-2024	Sept-2024	Nov-2024	Nov-2024	GoP	447,960.00	447,960.00	0.00	
	Wired and Wireless Internet Connectivity	MISD	NO	Competitive Bidding	Jan-2024	Feb-2024	Feb-2024	Feb-2024	GoP	1,309,040.00	1,309,040.00	0.00	Change name from Wired Internet (Wired Connection - iGate) to Wired and Wireless Internet Connectivity; Remove EPA in MOP; Change sched from Oct 2023-Jan 2024 to Feb-2024; Budget from 1,542,000 distributed 1,309,040 for Competitive Bidding and 232,960 for contract extension (Jan-Feb 2024); Posted CB: 1,285,000 Remaining: 24,040 2nd Sem Completed
	2023 Wired & Wireless Internet Connectivity Extension (Jan-Feb 2024)	MISD	NO	Extension of Contract	N/A	N/A	Jan-2024	Jan-2024	GoP	232,960.00	232,960.00	0.00	Budget from 1,542,000 distributed 1,309,040 for Competitive Bidding and 232,960 for contract extension (Jan-Feb 2024); 1st Sem Completed
	Wired Internet (Local Loop)	MISD	YES	Competitive Bidding	Nov-2023	Nov-2023	Jan-2024	Jan-2024	GoP	544,800.00	544,800.00	0.00	Change sched from Oct 2023 to Nov 2023; 2nd Sem Completed
	Wired Internet (DPITC Wired Connection)	MISD	YES	Competitive Bidding	Nov-2023	Nov-2023	Jan-2024	Jan-2024	GoP	1,212,000.00	1,212,000.00	0.00	Change sched from Oct 2023 to Nov 2023; 2nd Sem Completed
	IP-PBX	MISD	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	710,920.00	710,920.00	0.00	1st & 2nd Bidding failed; Change MOP from Competitive Bidding to Direct Contracting; Budget of 768,600.00 distributed 57,680 for contract extension (Jan-2024) and 710,920 Direct Contracting; Used: 704,550.00 for Feb-Dec 2024; Remaining: 6,370; 2nd Sem Completed

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IP-PBX (Extension Jan 2024)	MISD	NO	Extension of Contract	N/A	N/A	Jan-2024	Jan-2024	GoP	57,680.00	57,680.00	0.00	Budget from 768,600.00 distributed 57,680 contract extension Jan 2024 and 710,920 DC - Feb-Dec 2024 (704,550.00 used; remaining 6,370) 1st Sem Completed
	Preventive Maintenance	MISD	NO	Competitive Bidding	Apr-2024	May-2024	Jun-2024	Jun-2024	GoP	260,000.00	260,000.00	0.00	Change sched from Jan-Mar to Apr,May-Jun 2024; 2nd Sem Completed
	CCTV Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	Jun-2024	Jun-2024	GoP	50,000.00	50,000.00	0.00	Budget from 110,740 distributed to SVP-50,000 and Shopping-60,740 1st Sem Ongoing: 50,000.00
	CCTV Maintenance (Peripherals and Equipment)	MISD	NO	Shopping	Jun-2024 Jul-2024	N/A	Jul-2024 Aug-2024	Jul-2024 Sep-2024	GoP	60,740.00	60,740.00	0.00	Add'l MOP for CCTV: Shopping; 2nd Sem Completed
	Network Infrastructure	MISD	NO	Competitive Bidding	as the need arises				GoP	108,001.00	108,001.00	0.00	Budget of 218,000 distributed 108,001 to Competitive Bidding, 60,000 for Shopping and 49,999 for SVP) Additional MOP: Shopping & SVP; Change sched from Jul-Aug to as the need arises
	Network Infrastructure - Uninterrupted Power Supply (UPS) Batteries	MISD	NO	Shopping	Mar-2024	N/A	Apr-2024	Apr-2024	GoP	60,000.00	60,000.00	0.00	Network Infrastructure Budget from 218,000 distributed 108,001 to Competitive Bidding, 60,000 for Shopping and 49,999 for SVP) Additional MOP: Shopping 1st Sem Completed
	Network Infrastructure - E-vehicle for MISD	MISD	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	May-2024	May-2024	GoP	49,999.00	49,999.00	0.00	Budget of 218,000 distributed 108,001 to Competitive Bidding, 60,000 for Shopping and 49,999 for SVP) Additional MOP: SVP; 1st Sem Completed
	Manage Print Services -Additional	MISD/ Various Divisions	YES	Competitive Bidding	Nov-2023	Dec-2023	Jan-2024	Jan-2024	GoP	260,000.00	260,000.00	0.00	Change sched from Oct 2023 to Nov-Dec 2023; 2nd Sem Completed
	Manage Print Services - Other Services	MISD/ Various Divisions	NO	Competitive Bidding	Apr-2024	May-2024	Jun-2024	Jun-2024	GoP	1,040,000.00	1,040,000.00	0.00	Change sched from Jan-Mar to Apr,May-Jun 2024; 2nd Sem Completed
	Supply and Delivery of Q4 ICT Equipment and Peripherals for MRRD & CRD	MRRD & CRD	NO	Shopping	Feb-2024	N/A	Apr-2024	Apr-2024	GoP	60,790.00	60,790.00	0.00	1st sem Supplemental Completed
	Supply and Delivery of Laptop for SERD	SERD	NO	Shopping	May-2024	N/A	Jul-2024	Jul-2024	GoP	60,000.00	60,000.00	0.00	1st sem Supplemental Completed
	Supply and Delivery of Epson T9481 Black InkPack for WF-C5290	Various Divisions	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Mar-2024	Mar-2024	GoP	170,000.00	170,000.00	0.00	1st sem Supplemental Completed
	ICT Equipment and Peripherals	MISD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	8,300.00	8,300.00	0.00	1st sem Supplemental Completed
	ICT Equipment and Peripherals	ARMRD	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Oct-2024	Nov-2024	GoP	32,000.00	32,000.00	0.00	2nd Sem Supplemental Completed
	ICT Equipment and Peripherals	MISD/Various Divisions	NO	Shopping	Jan-Jun 2024	N/A	Jan-Jun 2024	Jan-Jun 2024	GoP	137,680.00	137,680.00	0.00	12,500 moved to CCTV maintenance 1st Sem Supplemental Completed

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Equipment and Peripherals	MISD/Various Divisions	NO	Shopping	Jul-Dec 2024	N/A	Jul-Dec 2024	Jul-Dec 2024	GoP	123,950.00	127,750.00	0.00	2nd Sem Supplemental Completed
D. AVE										3,031,258.50	3,031,258.50	0.00	
1	Audio Visual Equipment 2024-Q1 & Q2	ACD/Various Divisions	NO	Competitive Bidding	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	300,903.50	300,903.50	0.00	Additional Q2 in title Budget from 240,000.00 to 300,903.50 (34,750 from Q2 + 26,153.50 Supplemental; failed; for rebid
0	Audio Visual Equipment 2024-Q2	ACD/Various Divisions	NO	Competitive Bidding	May-2024	May-2024	May-2024	May-2024	GoP	565,250.00	565,250.00	0.00	Minus 34,750.00 to be included in Q1 & Q2 AVE Competitive Bidding
0	Audio Visual Equipment 2024-Q1 - Q3	ACD/Various Divisions	NO	Competitive Bidding	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	360,000.00	360,000.00	0.00	Additional Q1-Q2 in title ABC for PB: 253,373.50; failed; for rebid via SVP
0	Audio Visual Equipment 2024-Q4	ACD/Various Divisions	NO	Competitive Bidding	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP	240,000.00	240,000.00	0.00	Cancelled
0	Supply and Delivery of Audio-Visual Equipment (AVE) for Various Divisions	ACD/Various Divisions	NO	Shopping	Feb-2024	N/A	Apr-2024	Apr-2024	GoP	404,853.50	404,853.50	0.00	1st Sem Supplemental; RSP: 404,853.50; Completed: 58,600.00; Failed: 346,253.50; For rebid: 80,100.00 for SVP and 266,153.50 for Q1 Competitive Bidding
0	Supply and Delivery of Q1 and Q2 Audio-Visual Equipment (AVE) for Various Divisions	ACD/Various Divisions	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	Jun-2024	Jun-2024	GoP	177,000.00	177,000.00	0.00	1st Sem Supplemental RSP: 177,000.00 2nd Sem Completed
0	Supply and Delivery of Q1-Q3 Audio-Visual Equipment (AVE) for Various Divisions (Rebid)	ACD/Various Divisions	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Oct-2024	Oct-2024	GoP	187,100.00	187,100.00	0.00	2nd Sem Supplemental 1st RSP failed; for rebid 2nd bidding Awarded: 41,200.00 (Item 2.6&7) Failed: 145,900.00 (Item 1, 3-5,8&9) Ongoing Procurement Process
0	Supply and Delivery of Audio-Visual Equipment (AVE) for CY 2024-Q1-Q3	ACD/Various Divisions	NO	NP-53.9 - Small Value Procurement	Nov-2024	N/A	Dec-2024	Dec-2024	GoP	253,373.50	253,373.50	0.00	Rebid of failed Q1-Q3 Competitive Bidding; ABC for RSP: 253,373.50 Awarded: 105,011.50 (item 1-6, 9-12 & 15-17) Failed: 148,362.00 (Item No. 7-8 & 13-14,18-22) 2nd Sem Ongoing Procurement Process
0	Audio-Visual Equipment and Peripherals	ACD/Various Divisions	NO	Shopping	Mar-2024 Oct-2024 Nov-2024	N/A	Mar-2024 Apr-2024 Oct-2024 Nov-2024 Dec-2024	Mar-2024 Apr-2024 Oct-2024 Nov-2024 Dec-2024	GoP	143,778.00	143,778.00	0.00	1st Sem Supplemental Completed: 16,030.00 2nd Sem Supplemental Completed: 79,149.00 Ongoing: 48,599.00 Additional sched Oct-Dec 2024
0	Audio-Visual Equipment and Peripherals	ARMRD	NO	NP-53.9 - Small Value Procurement	Jun-2024	N/A	Jul-2024	Jul-2024	GoP	40,000.00	40,000.00	0.00	1st Sem Supplemental; 2nd Sem Completed
0	Repair of LED wall	ACD	NO	Direct Contracting	N/A	N/A	Sep-2024	Sep-2024	GoP	99,000.00	99,000.00	0.00	2nd Sem Supplemental Completed
0	Interactive Display Board	CRD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	260,000.00	260,000.00	0.00	2nd Sem Supplemental Ongoing Procurement Process

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E. IEC Related Services									5,664,961.65	5,664,961.65	0.00		
1	Printing of PCAARRD 2024-Q1 Publications	ACD	YES	Competitive Bidding	Sep-2023	Oct-2023	Oct-2024	Jan-2024	GoP	1,400,000.00	1,400,000.00	0.00	2nd Sem Completed
0	Printing of PCAARRD 2024-Q2 Publications	ACD	NO	Competitive Bidding	Mar-2024	Apr-2024	May-2024	Aug-2024	GoP	1,253,000.00	1,253,000.00	0.00	Budget from 540,000.00 to 1,253,000.00; Change sched Contract Signing from Jun to Aug-2024; 2nd Sem Ongoing Procurement Process
0	Printing of PCAARRD 2024-Q3 Publications	ACD	NO	Competitive Bidding	May-2024	Jun-2024	Jul-2024	Jul-2024	GoP	1,302,000.00	1,302,000.00	0.00	Budget from 1,760,000.00 to 1,302,000.00 (1,152,000.00 and 150,000.00 Supplemental); 2nd Sem Ongoing Procurement Process
0	Printing of PCAARRD 2024-Q4 Publications	ACD	NO	Competitive Bidding	Sep-2024	Sep-2024	Oct-2024	Oct-2024	GoP	920,000.00	920,000.00	0.00	Budget from 450,000.00 to 920,000.00; 2nd Sem Supplemental: 470,000.00; Change od sched from Sep to Oct, Oct to Dec-2024; 2nd Sem Ongoing Procurement Process
0	Engagement with the Influencer	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Aug-2024	Aug-2024	GoP	322,580.65	322,580.65	0.00	Change project name from Brand Ambassador to Engagement with the Influencer; Budget from 1,000,000.00 to 300,000.00 to 322,580.65; Change sched from Mar to May to Aug-2024; 2nd Sem Completed
0	Subscription to virtual events and IEC production support softwares and resources	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct-2024	Oct-2024	GoP	382,381.00	382,381.00	0.00	Streamyard for live streaming; Change name from Streamyard to Subscription to virtual events and IEC production support softwares and resources; Budget from 400,000.00 to 382,381.00; Used in PR: 209,222.50; Remaining 173,158.50; Change MOP from SVP to NP-Scientific; Change sched from Mar to Jun to Oct-2024; 2nd Sem Completed
0	Professional Voice-Over for Creative Productions	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Aug-2024	Aug-2024	GoP	85,000.00	85,000.00	0.00	Voice Over for Saribuhay and Lakbay Galing; Change name from Voice Over to Professional Voice-Over for Creative Productions; Budget from 300,000.00 to 85,000.00; Used for PR: 76,000.00; Remaining 9,000.00 Change sched from Mar to Jun to Aug-2024; 2nd Sem Completed
TOTAL FOR GOODS										106,353,562.06	106,353,562.06	0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II. CIVIL WORKS													
1 0 0 0 0 0 0 0 0 0 0 0	Various Civil Works Projects (Improvement Works)											Corrected name from Security Services to Various Civil Works Projects (Improvement Works); Change budget from 4,500,000 to 3,900,000	
	Repair and Improvement of Motorpool Building and Other Appurtenant Structures Phase 2	IDD/OED	NO	Competitive Bidding	Sep-2024	Sep-2024	Oct-2024	Nov-2024	GoP	2,149,832.52	2,149,832.52	0.00	IDD budget: 1,935,511.52 (from breakdown of 3,900,000) OED budget Supplemental: 214,321.00; 2nd Sem Ongoing Procurement Process
	Improvement of Sewer and Water System at DPITC Building	IDD	NO	Competitive Bidding	Nov-2024	Dec-2024	Dec-2024	Dec-2024	GoP	852,451.97	852,451.97	0.00	1st bidding ABC: 671,653.30 failed; for rebid 2nd bidding ABC: 852,451.97 (cost adjustment due to inflation & additional works required) 2nd Sem Ongoing Procurement Process
	Improvement of DPITC Building's Main Electrical Feeder Line	CRD-CFITF	NO	Competitive Bidding	Nov-2024	Dec-2024	Dec-2024	Dec-2024	GoP	2,498,882.07	2,498,882.07	0.00	2nd Sem Supplemental under Coocut Farmers and Industry Trust Fund (CFITF); Ongoing Procurement Process
	Maintenance of Cistern Tank at DPITC basement, P.S. Faylon Hall	IDD	NO	NP-53.2 Emergency Cases	N/A	N/A	Apr-2024	Apr-2024	GoP	187,000.00	187,000.00	0.00	Emergency repair works and VWO; Additional MOP: NP-Emergency Cases; 1st Sem Completed
	Repair of Multiple Damaged Buildings in PCAARRD due to STS Kristine	IDD	NO	NP-53.2 Emergency Cases	N/A	N/A	Oct-2024	Oct-2024	GoP	609,560.72	609,560.72	0.00	Emergency repair works and VWO; 2nd Sem Completed
	Emergency repair works and VWO	IDD	NO	VWO / AO	N/A	N/A	Mar-2024 Jun-2024	Mar-2024 Jun-2024	GoP	315,475.79	315,475.79	0.00	As the need arises; AO: 38,000.00 VWO: 152,806.51 Remaining: 124,669.28
TOTAL FOR CIVIL WORKS										6,613,203.07	6,613,203.07	0.00	
1000000	III. CONSULTING SERVICES												
TOTAL FOR CONSULTING SERVICES										0.00	0.00	0.00	
GRAND TOTAL										112,966,765.13	112,966,765.13	0.00	

* Based on the approved GAA, FY 2024

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