

DOST-PCAARRD Indicative Annual Procurement Plan for FY 2025*

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE													
I. GOODS													
A. Supplies and Materials													
										8,242,592.00	8,242,592.00	0.00	
1000000000	1. Q1-Q4 Office Supplies available at DBM-PS	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	500,000.00	500,000.00	0.00	Common-use supplies and materials; monthly
0000000000	2. Q1 Office Supplies not available at DBM-PS	PCAARRD Divisions	YES	Competitive Bidding	Oct-2024	Nov-2024	Jan-2025	Jan-2025	GoP	2,000,000.00	2,000,000.00	0.00	Common-use supplies and materials
0000000000	3. Q2 Office Supplies not available at DBM-PS	PCAARRD Divisions	NO	Competitive Bidding	Feb-2025	Feb-2025	Mar-2025	Mar-2025	GoP	750,000.00	750,000.00	0.00	Common-use supplies and materials
0000000000	4. Q3- Q4 Office Supplies not available at DBM-PS	PCAARRD Divisions	NO	Competitive Bidding	May-2025	May-2025	Jun-2025	Jun-2025	GoP	750,000.00	750,000.00	0.00	Common-use supplies and materials
0000000000	5. Q1-Q2 Other Office Supplies	PCAARRD Divisions	NO	Competitive Bidding	Feb-2025	Feb-2025	Mar-2025	Mar-2025	GoP	1,940,386.00	1,940,386.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
0000000000	6. Q3 Other Office Supplies	PCAARRD Divisions	NO	Competitive Bidding	May-2025	May-2025	Jun-2025	Jun-2025	GoP	379,999.00	379,999.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
0000000000	7. Q4 Other Office Supplies	PCAARRD Divisions	NO	Competitive Bidding	Aug-2025	Aug-2025	Sep-2025	Sep-2025	GoP	246,003.00	246,003.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
0000000000	8. Photocopier Toner and Spareparts	PCAARRD Divisions	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	421,442.00	421,442.00	0.00	Toner and Spareparts for Photocopier Machine; as the need arises
0000000000	9. Medical Supplies	FAD-Personnel Section	NO	Shopping	Feb-2025 Jul-2025	N/A	Feb-2025 Jul-2025	Feb-2025 Jul-2025	GoP	70,000.00	70,000.00	0.00	Emergency Response Team and First-Aid Supplies and Medicine
0000000000	10. Accountable Forms	FAD-Cash Section	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	3,500.00	3,500.00	0.00	Accountable Forms (Checks, ORs, Cashbook etc.); as the need arises
0000000000	11. Communications - Prepaid Cell Cards	PCAARRD Divisions	YES	Competitive Bidding	Oct-2024	Nov-2024	Jan-2025	Jan-2025	GoP	981,262.00	981,262.00	0.00	
0000000000	12. Vehicles spareparts and peripherals	FAD-GSS	NO	Shopping	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00	0.00	for repair and maintenance of PCAARRD Vehicles; as the need arises
B. Services										65,118,047.62	65,118,047.62	0.00	
1000000000	1. Airline Tickets	PCAARRD Divisions	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	886,000.00	886,000.00	0.00	Airline Fare; as the need arises
0000000000	2. Catering Services - Food	PCAARRD Divisions	YES	Competitive Bidding	Oct-2024	Nov-2024	Jan-2025	Jan-2025	GoP	8,951,670.62	8,951,670.62	0.00	for Meetings, Training/Seminars/Workshop Activities and other PCAARRD's Events
0000000000	3. Accommodation and Venue	PCAARRD Divisions	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	3,078,600.00	3,078,600.00	0.00	for Meetings, Training/Seminars/Workshop Activities; as the need arises
0000000000	4. Transportation Services	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	817,500.00	817,500.00	0.00	Vehicle Rentals; as the need arises
0000000000	5. Rental of ICT and AVE Machinery and Equipment (Lights and Sounds)	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	550,000.00	550,000.00	0.00	ICT and AVE Machinery and Equipment (Lights and Sounds for Events)
0000000000	6. Communication - PhilPost	FAD-GSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	3,942,705.00	3,942,705.00	0.00	Mailing (letters and official documents and publications); as the need arises

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7.	Communication - Private Courier	FAD-GSS	YES	Competitive Bidding	Oct-2024	Nov-2024	Jan-2025	Jan-2025	GoP	313,000.00	313,000.00	0.00	Mailing (letters and official documents and publications)
8.	Telephone - Landline	FAD-GSS	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,200,000.00	1,200,000.00	0.00	
9.	Utilities - Electrical	FAD-GSS	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	8,400,000.00	8,400,000.00	0.00	
10.	Utilities - Water	FAD-GSS	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,000,000.00	1,000,000.00	0.00	
11.	Security Services	FAD-GSS	YES	Competitive Bidding	Oct-2024	Nov-2024	Jan-2025	Jan-2025	GoP	7,500,000.00	7,500,000.00	0.00	Manpower
12.	Janitorial Services	FAD-GSS	YES	Competitive Bidding	Oct-2024	Nov-2024	Jan-2025	Jan-2025	GoP	9,200,000.00	9,200,000.00	0.00	Manpower
13.	Professional Services - Brand Ambassador	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb-2025	Feb-2025	GoP	1,000,000.00	1,000,000.00	0.00	
14.	Professional Services - Consultancy Services for Competency-Based Human Resource Management	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Feb-2025 May-2025 Aug-2025 Nov-2025	N/A	Feb-2025 May-2025 Aug-2025 Nov-2025	Feb-2025 May-2025 Aug-2025 Nov-2025	GoP	100,000.00	100,000.00	0.00	
15.	Professional Services - Legal/Counsel Services	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Feb-2025 May-2025 Aug-2025 Nov-2025	N/A	Feb-2025 May-2025 Aug-2025 Nov-2025	Feb-2025 May-2025 Aug-2025 Nov-2025	GoP	52,600.00	52,600.00	0.00	
16.	Professional Services - Choral and Dance	FAD-Personnel	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun-2025 Nov-2025	Jun-2025 Nov-2025	GoP	100,000.00	100,000.00	0.00	
17.	Professional Services - Voice Over	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-2025	Jan-2025	GoP	200,000.00	200,000.00	0.00	
18.	Professional Services - Psychological Testing	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	90,000.00	90,000.00	0.00	
19.	Fabrications - MLPEOPA Exhibit Activities	ACD	NO	Competitive Bidding	Oct-2025	Oct-2025	Oct-2025	Oct-2025	GoP	800,000.00	800,000.00	0.00	
20.	Fabrications - PCAARRD Awarding Ceremony	ACD	NO	Competitive Bidding	Oct-2025	Oct-2025	Oct-2025	Oct-2025	GoP	550,000.00	550,000.00	0.00	
21.	Fabrications - Exhibit Materials for ACD IMC Program	ACD	NO	Competitive Bidding	Mar-2025	Mar-2025	Mar-2025	Mar-2025	GoP	660,000.00	660,000.00	0.00	
22.	Fabrications - Token (NSTW/LBSC/T2P)	ACD	NO	NP-53.9 - Small Value Procurement	Feb-2025 Nov-2025	N/A	Feb-2025 Nov-2025	Feb-2025 Nov-2025	GoP	302,000.00	302,000.00	0.00	
23.	Fabrications - Collaterals / Token - Balik Scientist Program	IDD	NO	NP-53.9 - Small Value Procurement	Jun-2025	N/A	Jun-2025	Jun-2025	GoP	500,000.00	500,000.00	0.00	
24.	Fabrications - Collaterals / Token - Non-Degree Trainings	IDD	NO	Competitive Bidding	Mar-2025 Aug-2025	Mar-2025 Aug-2025	Mar-2025 Aug-2025	Mar-2025 Aug-2025	GoP	1,200,000.00	1,200,000.00	0.00	Training Bag and Collared Shirt
25.	Fabrications - Collaterals / Token	PCMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	120,000.00	120,000.00	0.00	for PCAARRD Foreign Visitors; as the need arises
26.	Fabrications - T-Shirt CSC Fun Run	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	6,000.00	6,000.00	0.00	
27.	Fabrications - Costumes for PCAARRD Chorale and Dance Group	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Jun-2025 Nov-2025	N/A	Jun-2025 Nov-2025	Jun-2025 Nov-2025	GoP	100,000.00	100,000.00	0.00	
28.	Fabrications - Sports Uniforms/ Singlets - Wellness, Sports and Other Uniforms	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	May-2025 Sep-2025 Oct-2025 Dec-2025	N/A	May-2025 Sep-2025 Oct-2025 Dec-2025	May-2025 Sep-2025 Oct-2025 Dec-2025	GoP	202,000.00	202,000.00	0.00	
29.	Fabrications - Plaques, Awards and Trophy, Recognition and Staff Day	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	165,000.00	165,000.00	0.00	as the need arises

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30.	Fabrications - Plaques and Awards (SINAG, PAntasTAnglaw, Ulat SIPAG)	OED-ARMSS	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	96,762.00	96,762.00	0.00	
31.	Advertising Services	ACD	NO	NP-53.9 - Small Value Procurement	Jun-2025	N/A	Jun-2025	Jun-2025	GoP	130,000.00	130,000.00	0.00	
32.	Printing and Binding	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	154,800.00	154,800.00	0.00	Tarpaulins and others; as the need arises
33.	Fuel/Lubricants- Fleet Card	FAD	YES	Competitive Bidding	Oct-2024	Nov-2024	Jan-2025	Jan-2025	GoP	3,222,684.00	3,222,684.00	0.00	Fleet Card for Gasoline/Diesel/ Lubricants
34.	Repair and Maintenance Services - Office Machineries and Equipment	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	632,600.00	632,600.00	0.00	as the need arises
35.	Repair and Maintenance Services - Machinery and Office Equipment	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,745,930.00	1,745,930.00	0.00	as the need arises
36.	Repair and Maintenance Services - Building and Structures	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	950,000.00	950,000.00	0.00	as the need arises
37.	Repair and Maintenance Services - Building and Structures	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	330,000.00	330,000.00	0.00	as the need arises
38.	Repair and Maintenance Services - CCTV	MISD	NO	NP-53.9 - Small Value Procurement	Apr-2025 Sep-2025	N/A	Apr-2025 Sep-2025	Apr-2025 Sep-2025	GoP	204,750.00	204,750.00	0.00	
39.	Repair and Maintenance Services - Network Infrastructures	MISD	NO	Competitive Bidding	Mar-2025	Mar-2025	Mar-2025	Mar-2025	GoP	511,350.00	511,350.00	0.00	
40.	Repair and Maintenance Services - Preventive and Maintenance of Computers	MISD	NO	Competitive Bidding	May-2025 Oct-2025	May-2025 Oct-2025	May-2025 Oct-2025	May-2025 Oct-2025	GoP	319,200.00	319,200.00	0.00	
41.	Repair and Maintenance Services - ICT Computer and Peripherals	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	88,396.00	88,396.00	0.00	as the need arises
42.	Repair and Maintenance Services - Audio-Visual Equipment and Peripherals	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00	0.00	as the need arises
43.	Repair and Maintenance Services - Fire Extinguisher - refill	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	130,000.00	130,000.00	0.00	
44.	Repair and Maintenance Services - Pest Control (non- structural)	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00	0.00	as the need arises
45.	Clearing of Grasses	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00	0.00	as the need arises
46.	Transportation Equipment Vehicles (Major and minor repair, parts and lubricants)	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,755,000.00	1,755,000.00	0.00	as the need arises
47.	Other Insurance/Services - Notarial Services	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	151,300.00	151,300.00	0.00	as the need arises
48.	Other Insurance/Services - Building Insurance	FAD-Property	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-2025 Apr-2025 Jul-2025	Jan-2025 Apr-2025 Jul-2025	GoP	1,500,000.00	1,500,000.00	0.00	Insurance for Building and Content

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	49. Other Insurance/Services - Vehicle Insurance	FAD-Property	NO	NP-53.5 Agency-to-Agency	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	300,000.00	300,000.00	0.00	as the need arises
	50. Laundry Services	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	33,000.00	33,000.00	0.00	as the need arises
	51. Registration Fees - Vehicle	FAD-GSS	NO	NP-53.5 Agency-to-Agency	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	225,000.00	225,000.00	0.00	as the need arises
	52. Registration Fees - Trainings/Workshop/ Seminars	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	270,200.00	270,200.00	0.00	as the need arises
	53. Towing Services	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	30,000.00	30,000.00	0.00	as the need arises
	C. ICT									12,750,114.56	12,750,114.56	0.00	
1000	Q1 - ICT Hardware and Peripherals (Various Division)	MISD/PCAARRD Divisions	NO	Competitive Bidding	Jan-2025	Jan-2025	Mar-2025	Mar-2025	GoP	479,100.00	479,100.00	0.00	
0000	Q2 - ICT Hardware and Peripherals (Various Division)	MISD/PCAARRD Divisions	NO	Competitive Bidding	Feb-2025	Feb-2025	Apr-2025	Apr-2025	GoP	129,580.00	129,580.00	0.00	
0000	Q3 - ICT Hardware and Peripherals (Various Division)	MISD/PCAARRD Divisions	NO	Competitive Bidding	Apr-2025	Apr-2025	Jun-2025	Jun-2025	GoP	21,696.00	21,696.00	0.00	
0000	Q1 - Software Subscription	MISD/PCAARRD Divisions	NO	Competitive Bidding	Jan-2025	Jan-2025	Mar-2025	Mar-2025	GoP	649,250.00	649,250.00	0.00	
0000	Q3 - Software Subscription	MISD/PCAARRD Divisions	NO	Competitive Bidding	Apr-2025	Apr-2025	Jun-2025	Jun-2025	GoP	994,850.00	994,850.00	0.00	
0000	EPA - Software Subscription	MISD/PCAARRD Divisions	YES	Competitive Bidding	Oct-2024	Oct-2024	Dec-2024	Dec-2024	GoP	254,000.00	254,000.00	0.00	
0000	Wired Internet (Wired Connection - iGate)	MISD	YES	Competitive Bidding	Oct-2024	Oct-2024	Dec-2024	Dec-2024	GoP	1,699,950.00	1,699,950.00	0.00	
0000	Wired Internet (Local Loop)	MISD	YES	Competitive Bidding	Oct-2024	Oct-2024	Dec-2024	Dec-2024	GoP	644,700.00	644,700.00	0.00	
0000	Wired Internet (DPITC Wired Connection)	MISD	YES	Competitive Bidding	Oct-2024	Oct-2024	Dec-2024	Dec-2024	GoP	1,466,850.00	1,466,850.00	0.00	
0000	Wireless Connectivity - Postpaid	MISD	YES	Competitive Bidding	Oct-2024	Oct-2024	Dec-2024	Dec-2024	GoP	128,992.56	128,992.56	0.00	
0000	IP-PBX	MISD	NO	Direct Contracting	N/A	N/A	Dec-2024	Dec-2024	GoP	807,450.00	807,450.00	0.00	
0000	Preventive Maintenance	MISD	NO	Competitive Bidding	Feb-2025	Feb-2025	Apr-2025	Apr-2025	GoP	278,200.00	278,200.00	0.00	
0000	CCTV Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	May-2025	N/A	Jul-2025	Jul-2025	GoP	263,996.00	263,996.00	0.00	
0000	Network Infrastructure	MISD	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	May-2025	May-2025	GoP	319,200.00	319,200.00	0.00	
0000	Manage Print Services - Other Services	MISD	YES	Competitive Bidding	Oct-2024	Oct-2024	Dec-2024	Dec-2024	GoP	2,847,000.00	2,847,000.00	0.00	
0000	Computer Rentals	MISD	YES	Competitive Bidding	Oct-2024	Oct-2024	Dec-2024	Dec-2024	GoP	1,765,500.00	1,765,500.00	0.00	
	D. AVE									405,000.00	405,000.00	0.00	
1000	Sound System Equipment, Parts, and Accessories	ACD/PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Mar-2025 Jun-2025	N/A	Mar-2025 Jun-2025	Mar-2025 Jun-2025	GoP	120,000.00	120,000.00	0.00	
0000	Camera Parts and Accessories	ACD/PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Feb-2025 Mar-2025	N/A	Feb-2025 Mar-2025	Feb-2025 Mar-2025	GoP	70,000.00	70,000.00	0.00	
0000	Drone and Accessories	ACD/PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Mar-2025 Jun-2025	N/A	Mar-2025 Jun-2025	Mar-2025 Jun-2025	GoP	120,000.00	120,000.00	0.00	
0000	Audio Visual Presentation Equipment and Supplies	ACD/PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	10,000.00	10,000.00	0.00	
0000	Audio Recording Equipment and Supplies	ACD/PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Feb-2025 Mar-2025	N/A	Feb-2025 Mar-2025	Feb-2025 Mar-2025	GoP	60,000.00	60,000.00	0.00	
0000	Miscellaneous Audio Visual Supplies	ACD/PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Jun-2025	N/A	Jun-2025	Jun-2025	GoP	25,000.00	25,000.00	0.00	
	E. IEC Related Services									5,000,000.00	5,000,000.00	0.00	
1000	Printing of PCAARRD 2025 Q1 Publications	ACD/PCAARRD Divisions	YES	Competitive Bidding	Oct-2024	Nov-2024	Jan-2025	Jan-2025	GoP	1,000,000.00	1,000,000.00	0.00	
0000	Printing of PCAARRD 2025 Q2 Publications	ACD/PCAARRD Divisions	NO	Competitive Bidding	Jan-2025	Feb-2025	Mar-2025	Mar-2025	GoP	1,000,000.00	1,000,000.00	0.00	
0000	Collaterals - Q2	ACD/PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	700,000.00	700,000.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0000	Printing of PCAARRD 2025 Q3 Publications	ACD/PCAARRD Divisions	NO	Competitive Bidding	Mar-2025	Mar-2025	May-2025	May-2025	GoP	1,960,000.00	1,960,000.00	0.00	
0000	Printing of PCAARRD 2025 Q4 Publications	ACD/PCAARRD Divisions	NO	Competitive Bidding	Jul-2025	Jul-2025	Sep-2025	Sep-2025	GoP	340,000.00	340,000.00	0.00	
TOTAL FOR GOODS										91,515,754.18	91,515,754.18	0.00	
II. CIVIL WORKS													
100000	Various Civil Works Projects (Improvement Works)	IDD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	6,600,000.00	6,600,000.00	0.00	as the need arises
TOTAL FOR CIVIL WORKS										6,600,000.00	6,600,000.00	0.00	
100000	III. CONSULTING SERVICES												
TOTAL FOR CONSULTING SERVICES										0.00	0.00	0.00	
TOTAL MOOE										98,115,754.18	98,115,754.18	0.00	
CAPITAL OUTLAY													
I. ICT EQUIPMENT AND SOFTWARE													
Machinery and Equipment Outlay - ICT Equipment										7,135,000.00	0.00	7,135,000.00	
0000	Laptops (25 units)	MISD	NO	Competitive Bidding	Mar-2025	Mar-2025	May-2025	May-2025	GoP	1,875,000.00	0.00	1,875,000.00	
0000	Desktops (50 units)	MISD	NO	Competitive Bidding	Mar-2025	Mar-2025	May-2025	May-2025	GoP	3,600,000.00	0.00	3,600,000.00	
1000	Basic Desktop Computer (1 unit)	MISD	NO	Competitive Bidding	Mar-2025	Mar-2025	May-2025	May-2025	GoP	75,000.00	0.00	75,000.00	
0000	Multimedia Desktop Computer (3 units)	MISD	NO	Competitive Bidding	Mar-2025	Mar-2025	May-2025	May-2025	GoP	285,000.00	0.00	285,000.00	
0000	Laptop Lightweight (12 units)	MISD	NO	Competitive Bidding	Mar-2025	Mar-2025	May-2025	May-2025	GoP	600,000.00	0.00	600,000.00	
1000	Rack Mount Server (3 units)	MISD	NO	Competitive Bidding	Mar-2025	Mar-2025	May-2025	May-2025	GoP	480,000.00	0.00	480,000.00	
0000	Video Mixer (1 unit)	MISD	NO	Competitive Bidding	Mar-2025	Mar-2025	May-2025	May-2025	GoP	220,000.00	0.00	220,000.00	
Machinery and Equipment Outlay - ICT Software										2,400,000.00	0.00	2,400,000.00	
0000	Office Productivity Tools (75 Licenses)	MISD	NO	Competitive Bidding	Mar-2025	Mar-2025	May-2025	May-2025	GoP	2,400,000.00	0.00	2,400,000.00	
TOTAL FOR ICT EQUIPMENT AND SOFTWARE										9,535,000.00	0.00	9,535,000.00	
II. STRENGTHENING R&D CAPABILITY													
Land Improvements Outlay - Other Land Improvements										4,000,000.00	0.00	4,000,000.00	
0000	Asphalting and Concreting of Part of Paseo de Valmayor, 130m (650 sqm)	IDD	NO	Competitive Bidding	Mar-2025	Mar-2025	May-2025	May-2025	GoP	4,000,000.00	0.00	4,000,000.00	
Buildings and Other Structures - Buildings										69,000,000.00	0.00	69,000,000.00	
0000	Improvement of PCAARRD's Multipurpose Court/Hall - Phase 1 (2500 sqm)	IDD	NO	Competitive Bidding	Jan-2025	Jan-2025	Mar-2025	Mar-2025	GoP	22,000,000.00	0.00	22,000,000.00	
0000	Construction of Additional Multipurpose Hall with Parking Area including Appurtenant Structures - Phase 1 (1400 sqm)	IDD	NO	Competitive Bidding	Jan-2025	Jan-2025	Mar-2025	Mar-2025	GoP	34,000,000.00	0.00	34,000,000.00	
0000	Construction of Additional Senior Staff House (140 sqm)	IDD	NO	Competitive Bidding	Jun-2025	Jun-2025	Aug-2025	Aug-2025	GoP	6,000,000.00	0.00	6,000,000.00	
0000	Construction of PCAARRD's Physical Plant Office (200 sqm)	IDD	NO	Competitive Bidding	Mar-2025	Mar-2025	May-2025	May-2025	GoP	7,000,000.00	0.00	7,000,000.00	
Machinery and Equipment Outlay										4,302,000.00	0.00	4,302,000.00	
Machinery										1,154,000.00	0.00	1,154,000.00	
0000	Vehicle/Car lifter, 3200kg, P334,000 per unit (1 unit)	IDD	NO	Competitive Bidding	Jan-2025	Jan-2025	Mar-2025	Mar-2025	GoP	334,000.00	0.00	334,000.00	
0000	Telescopic/Articulated boom lift, 15m vertical height, trailer mounted, P820,000 per unit (1 unit)	IDD	NO	Competitive Bidding	Jan-2025	Jan-2025	Mar-2025	Mar-2025	GoP	820,000.00	0.00	820,000.00	

DOST-PCAARRD Indicative Annual Procurement Plan for FY 2025*

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment									1,683,000.00	0.00	1,683,000.00	
	Air-conditioners, window type, 2hp, inverter, P51,000.00 per unit (5 units)	IDD	NO	Competitive Bidding	Feb-2025	Feb-2025	Apr-2025	Apr-2025	GoP	255,000.00	0.00	255,000.00	
	Air-conditioners, split type, various sizes, Inverter, P119,000 per unit (12 units)	IDD	NO	Competitive Bidding	Feb-2025	Feb-2025	Apr-2025	Apr-2025	GoP	1,428,000.00	0.00	1,428,000.00	
	Printing Equipment									640,000.00	0.00	640,000.00	
	Heavy Duty Photocopier, with RDF, 50 CPM, P450,000 per unit (1 unit)	IDD	NO	Competitive Bidding	Jun-2025	Jun-2025	Aug-2025	Aug-2025	GoP	450,000.00	0.00	450,000.00	
	Photocopier, with RDF, 24 CPM, P95,000 per unit (1 unit)	IDD	NO	Competitive Bidding	Jun-2025	Jun-2025	Aug-2025	Aug-2025	GoP	190,000.00	0.00	190,000.00	
	Other Machineries & Equipment									825,000.00	0.00	825,000.00	
	Fire Alarm Control Panel, addressable, complete with annunciators, smoke detectors, heat detectors, sounders, manual call station, strobe, and wireless fire pump actuator, P825,000 (1 lot)	IDD	NO	Competitive Bidding	Mar-2025	Mar-2025	May-2025	May-2025	GoP	825,000.00	0.00	825,000.00	
	Transportation Equipment Outlay - Motor Vehicles									11,700,000.00	0.00	11,700,000.00	
	Passenger Van, 3.0 Li, Diesel, 12-seater, automatic transmission, P2,350,000 per unit (2 units)	IDD	NO	Competitive Bidding	Aug-2025	Aug-2025	Sep-2025	Sep-2025	GoP	4,700,000.00	0.00	4,700,000.00	
	Bus, 7.6 Li, Diesel, 50-seater, manual transmission, with air-conditioner, P7,000,000 per unit (1 unit)	IDD	YES	Competitive Bidding	Nov-2024	Dec-2024	Jan-2025	Jan-2025	GoP	7,000,000.00	0.00	7,000,000.00	
	TOTAL FOR STRENGTHENING R&D CAPABILITY									89,002,000.00	0.00	89,002,000.00	
	TOTAL CO									98,537,000.00	0.00	98,537,000.00	
	GRAND TOTAL									196,652,754.18	98,115,754.18	98,537,000.00	

* Based on NEP

Prepared by:


Recommending Approval:

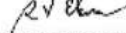
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