

SUPPLEMENTAL APP FY2021

January - June 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	Outsourcing of Manpower Services	FAD	Yes	Competitive Bidding	Oct 2020	Nov-2020	Jan-2021	Mar-2021	GoP	1,901,303.62	1,901,303.62		Supplemental - 2021 additional budget for manpower outsourcing
301010000	Procurement of Day-old-chicks, Ready to lay pullets and Biological	LRD	NO	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	800,020.00		800,020.00	Supplemental for 2020 continuing appropriation -2020 ARMSS' support to Regional R-D and STS; Changed of budget from Php277,200.00 to Php701,280.00 plus biologicals - Php800,020.00
301010000	Supply and Delivery for the procurement of Feeds	LRD	NO	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	987,398.92		987,398.92	Supplemental for 2020 continuing appropriation - 2020 ARMSS' support to Regional R-D and STS; Changed of budget from Php277,200.00 to Php701,280.00
301010000	Supply and Delivery Agri-Equipment	LRD	NO	Shopping	Mar-2021	Mar-2021	Jun 2021	Jun 2021	GoP	88,000.00		88,000.00	Supplemental for 2020 continuing appropriation - 2020 ARMSS' support to Regional R-D and STS; plus 15,000.00 for the digital weighing scales.
301010000	Supply and Delivery of one (1) unit Smart LED TV	IDD	NO	Shopping	April 2021	May 2021	May 2021	May 2021	GoP	65,000.00		65,000.00	Supplemental - Charged against the ongoing DOST-funded "MIMAROPA Regional Science Centrum in Boac, Marinduque" project
301010000	Supply and Delivery of AVE for CY 2021	ARMSS, MISD, TTPD, ACD	NO	Competitive Bidding	April 2021	May 2021	May 2021	May 2021	GoP	200,599.00	90,599.00	110,000.00	Supplemental - 2020 continuing appropriation - MITHI Capital Outlay for the 2 TV sets 55" -- additional amount which is not included in APP 2021
302010001	Repainting, Waterproofing and Repair of Adjacent Roof Structures of A.R. Tanco Hall, E.O. Tan Hall, BPK Building and DPITC Building	IDD	NO	Competitive Bidding	Sept 2020	Sept 2020	Oct 2020	Oct 2020	GoP	179,944.86	179,944.86	0.00	Supplemental - 2020 continuing appropriation for proposed variation work order no. 1/ extra work order no. 1
302010001	Improvement of old property building to accommodate storage areas for ACD, FAD-property and IDD, complete with carpentry/	IDD	NO	Competitive Bidding	Nov 2020	Dec 2020	Dec 2020	Dec 2020	GoP	103,131.83	103,131.83	0.00	Supplemental for 2020 continuing appropriation - charged against Facilities
301010000	Improvement/ Installation of soundproof/ blackout curtains	ACD	NO	SVP	April 2021	May 2021	May 2021	May 2021	GoP	164,100.00	164,100.00	0.00	Supplemental - OED-CMF PCAARRD Reg. MOOE
301010000	Professional Services for Lakbay galing and/or Saribuhay series production	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	April 2021	May 2021	May 2021	May 2021	GoP	20,000.00	20,000.00	0.00	Effective Science Communication
301010000	Gasoline/Diesel/Lubricants-Fleet Card	FAD	YES	Competitive Bidding	October 2020	November 2020	January 2021	March 2021	GoP	1,262,881.00	1,262,881.00	0.00	Supplemental
301010000	Q2-Q3 Office Supplies	FAD	NO	Shopping	May 2021	May 2021	Jun 2021	Jun 2021	F-101	383,789.48	383,789.48	0.00	Supplemental
									F-184	491,035.68	491,035.68	0.00	Supplemental
301010000	Q3-Q4 Office Supplies and other office supplies	FAD	NO	Direct Contracting	May 2021	May 2021	Jun 2021	Jun 2021	F-101	390,392.33	390,392.33	0.00	Supplemental
									F-184	32,686.00	32,686.00	0.00	Supplemental
301010000	Q3-Q4 Office Supplies and other office	FAD	NO	NP-53.9 - Small Value	May 2021	May 2021	Jun 2021	Jun 2021	F-101	238,297.77	238,297.77	0.00	Supplemental

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	supplies			Procurement					F-184	5,934.00	5,934.00	0.00	Supplemental
301010000	Newspaper Subscription	ACD, OED, OED-RD	NO	SVP	Feb 2021	Feb 2021	Dec 2021	Dec 2021	GoP	45,600.00	45,600.00	0.00	Supplemental
301010000	Procurement of ICT Equipment, Software, and Peripherals for Various Divisions CY 2021	Various Divisions	NO	Competitive Bidding	May 2021	May 2021	Jun 2021	Jun 2021	GoP	1,863,146.00	1,863,146.00	0.00	Supplemental Supplemental for IDD - 2020 continuing appropriation - charged to Non-degree Trainings-NAARRDN-PCAARRD-led (PhP383,000.00)
301010000	Procurement of ICT Equipment, Software, and Peripherals for Various Divisions CY 2021 Part 2	Various Divisions	NO	Competitive Bidding	Jun 2021	Jun 2021	Jun 2021	Jun 2021	GoP	1,139,548.92	1,139,548.92	0.00	Supplemental
Total										10,362,809.41	8,312,390.49	2,050,418.92	

301010000	Professional Services	MISD	NO	Direct Contracting	March 2021	March 2021	April 2021	April 2021	GoP	2,293,008.00	2,293,008.00	0.00	to be deleted - already included in the Outsourcing of Manpower Services project
301010000	Improvement of Guesthouse - Phase 2	IDD	NO	Competitive Bidding	July 2021	July 2021	August 2021	September 2021	GoP	600,000.00	600,000.00	0.00	change in procurement schedule
301010000	Repainting of roof and outer walls of PCAARRD Staff Housing	IDD	NO	Competitive Bidding	July 2021	July 2021	August 2021	September 2021	GoP	1,500,000.00	1,500,000.00	0.00	change in procurement schedule
301010000	Improvement of E.O. Tan Hall basement level (former CIP Officer)	IDD	NO	Competitive Bidding	August 2021	August 2021	Sept-2021	October 2021	GoP	1,650,000.00	1,650,000.00	0.00	change in procurement schedule
301010000	Repair and Improvement Works at TTPD Office	IDD	NO	Competitive Bidding	July 2021	July 2021	August 2021	September 2021	GoP	1,900,000.00	1,900,000.00	0.00	change in procurement schedule
301010000	Repair and Improvement works at DPITC	IDD	NO	Competitive Bidding	July 2021	July 2021	August 2021	September 2021	GoP	1,400,000.00	1,400,000.00	0.00	change in procurement schedule
301010000	Asphalt road repair	IDD	NO	Competitive Bidding	August 2021	August 2021	Sept-2021	October 2021	GoP	600,000.00	600,000.00	0.00	change in procurement schedule
301010000	Improvement of prayer room; Conversion of Coral Room to Clinic and Nursing Room	IDD	NO	Competitive Bidding	June 2021	June 2021	July 2021	August 2021	GoP	550,000.00	550,000.00	0.00	Change in procurement schedule Charge against 2020 continuing appropriation - Facilities Development for the Secretariat
301010000	Improvement of the structured cabling system	IDD	NO	Competitive Bidding	August 2021	August 2021	Sept-2021	October 2021	GoP	790,000.00	790,000.00	0.00	change in procurement schedule
301010000	Repair of Existing Hydrant, Sanitary and Storm Drainage Lines	IDD	NO	Competitive Bidding	August 2021	August 2021	Sept-2021	October 2021	GoP	400,000.00	400,000.00	0.00	change in procurement schedule
301010000	Installation of 2 Units Airconditioners at old CIP Office	IDD	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	20,000.00	20,000.00	0.00	change in procurement schedule
301010000	Maintenance of Streetlights	IDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	July 2021	GoP	120,000.00	120,000.00	0.00	change in procurement schedule
301010000	Maintenance of Air-conditioners	IDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	July 2021	GoP	350,000.00	350,000.00	0.00	change in procurement schedule
301010000	Maintenance of Generator Sets (125, 37.5, 313 KVA)	IDD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	August 2021	GoP	150,000.00	150,000.00	0.00	change in procurement schedule
301010000	Maintenance of Generator Set (300 kVA)	IDD	NO	Direct Contracting	July 2021	N/A	July 2021	August 2021	GoP	50,000.00	50,000.00	0.00	change in procurement schedule
301010000	Maintenance of Switchgear	IDD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	August 2021	GoP	200,000.00	200,000.00	0.00	change in procurement schedule

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301010000	Maintenance of Elevator	IDD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	August 2021	GoP	200,000.00	200,000.00	0.00	change in procurement schedule
301010000	Maintenance of Fire Alarm	IDD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	August 2021	GoP	40,000.00	40,000.00	0.00	change in procurement schedule
301010000	Maintenance of Water Dist. System	IDD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	August 2021	GoP	60,000.00	60,000.00	0.00	change in procurement schedule


Prepared by:

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