



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015



Certificate No. AJA13-0034

OFFICE OF THE EXECUTIVE DIRECTOR

September 28, 2020

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V
Technical Support Office, GPPB
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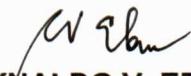

Dear **Atty. Ruiz**:

In compliance with Rule II – Procurement Planning of RA 9184 and its IRR, we are submitting the attached DOST-PCAARRD FY 2020 Supplemental Annual Procurement Plan (January to June) for your information and perusal.

We hope you find our submission in order.

Thank you.

Very truly yours,


REYNALDO V. EBORA
Executive Director 

DOST-PCAARRD Supplemental Annual Procurement Plan for FY 2020 (January to June)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	Q3 & Q4 Office Supplies not available at DBM-PS	FAD	NO	Competitive Bidding	Jul-2020	Jul-2020	Aug-2020	Aug-2020	GoP	810,460.00	810,460.00	-	Common-use supplies and materials; Combined Q3 and Q4; change of mode of Q4 from Shopping to Competitive Bidding; change in schedule
	Q1 & Q2 Other Office Supplies	Various Divisions	NO	Competitive Bidding	Apr-2020	May-2020	Jun-2020	Jul-2020	GoP	1,601,998.00	1,601,998.00	-	Combined Q1 and Q2; change in schedule
	Q3 & Q4 Other Office Supplies	Various Divisions	NO	Competitive Bidding	Aug-2020	Aug-2020	Sep-2020	Sep-2020	GoP	857,626.00	857,626.00	-	Not commonly-use supplies and materials (furniture, devices, ICT peripherals, Audio-visual etc.); change in schedule
	Printing of PCAARRD 2020-Q1 Publications	ACD	NO	Competitive Bidding	Mar-2020	Mar-2020	Apr-2020	Apr-2020	GoP	1,000,000.00	1,000,000.00	-	change in budget from PhP415,000.00 to PhP1,000,000.00; change in schedule
		ACD	NO	Competitive Bidding	Mar-2020	Mar-2020	Apr-2020	Apr-2020	GoP	880,000.00	880,000.00	-	change in budget from PhP1,000,000.00 to PhP880,000.00
	Printing of PCAARRD 2020-Q2 Publications	ACD	NO	NP-53.9 - Small Value Procurement	Apr-2020	N/A	May-2020	May-2020	GoP	300,000.00	300,000.00	-	change in budget from PhP1,225,000.00 to PhP300,000.00; change of mode from competitive bidding to small value procurement
		ACD	NO	NP-53.9 - Small Value Procurement	Apr-2020	N/A	May-2020	May-2020	GoP	420,000.00	420,000.00	-	change in budget from PhP300,000.00 to PhP420,000.00
		ACD	NO	Competitive Bidding	Jun-2020	Jun-2020	Jul-2020	Jul-2020	GoP	1,175,000.00	1,175,000.00	-	change in budget from PhP420,000.00 to PhP1,175,000.00; change of mode from small value procurement to competitive bidding; change in schedule
	Printing of PCAARRD 2020-Q3 Publications	ACD	NO	Competitive Bidding	Aug-2020	Aug-2020	Sep-2020	Sep-2020	GoP	1,400,000.00	1,400,000.00	-	change in budget from PhP460,000.00 to PhP1,400,000.00
		ACD	NO	Competitive Bidding	Aug-2020	Aug-2020	Sep-2020	Sep-2020	GoP	1,135,000.00	1,135,000.00	-	change in budget from PhP1,400,000.00 to PhP1,135,000.00
		ACD	NO	Competitive Bidding	Aug-2020	Aug-2020	Sep-2020	Sep-2020	GoP	945,000.00	945,000.00	-	change in budget from PhP1,135,000.00 to PhP945,000.00
	Collaterals	ACD	NO	NP-53.9 - Small Value Procurement	Apr-2020	N/A	May-2020	May-2020	GoP	565,000.00	565,000.00	-	change in budget from PhP300,000.00 to PhP565,000.00
		ACD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-	-	removed/deleted
	Repainting, Waterproofing and Repair of Adjacent Roof Structures of A.R. Tanco Hall, E.O. Tan Hall, BPK Building and DPITC Building	IDD	NO	Competitive Bidding	Jul-20	Jul-20	Aug-2020	Aug-2020	GoP	2,000,000.00	2,000,000.00	-	change in project name; change in schedule; change in budget from PhP1,800,000.00 to PhP2,000,000.00
	Improvement of TTPD Office	IDD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	-	-	-	removed/deleted
	Improvement of FAD-Director and FAD-Cash Office	IDD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	-	-	-	removed/deleted
	Repair of Motorpool Office	IDD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	-	-	-	removed/deleted
	Repainting of Roof and Outer Walls of PCAARRD Staff Housing Units	IDD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	-	-	-	removed/deleted
	Budget for Emergency Repair Works and Variation Work Orders	IDD	NO	NP-53.9 - Small Value Procurement	Sep-2020	N/A	Oct-2020	Oct-2020	GoP	905,000.00	905,000.00	-	change in mode from competitive bidding to small value procurement; change in schedule; change in budget from PhP2,000,000.00 to PhP905,000.00
	Fabrication of LED Wall Protective Cover	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	256,801.90	256,801.90	-	Additional
	Repair and maintenance of streetlights	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	120,000.00	120,000.00	-	schedule was specified
	Repair and maintenance of airconditioners	IDD	NO	NP-53.9 - Small Value Procurement	May-2020; Nov-2020	N/A	Jun-2020; Dec-2020	Jun-2020; Dec-2020	GoP	98,000.00	98,000.00	-	schedule was specified; change in budget from PhP350,000.00 to PhP98,000.00
	Repair and maintenance of elevator - DPITC	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	71,000.00	71,000.00	-	change in budget from PhP75,000.00 to PhP71,000.00; change in schedule

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and maintenance of elevator - BPK	IDD	NO	Direct Contracting	N/A	N/A	Sep-2020	Sep-2020	GoP	72,000.00	72,000.00	-	change in budget from PhP205,000.00 to PhP72,000.00; change in schedule
	Repair and maintenance of 1 unit generator	IDD	NO	Direct Contracting	N/A	N/A	Sep-2020	Sep-2020	GoP	50,000.00	50,000.00	-	project splitted into two (1 direct contracting and 1 small value procurement); change in schedule
	Repair and maintenance of 3 units generator	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	150,000.00	150,000.00	-	
	Repair and maintenance of fire alarm	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	50,000.00	50,000.00	-	change in budget from PhP75,000.00 to PhP50,000.00; change in schedule
	Repair and maintenance of switchgear	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	190,000.00	190,000.00	-	change in budget from PhP100,000.00 to PhP150,000.00; change in schedule
	Repair and maintenance of water dist. system	IDD	NO	NP-53.9 - Small Value Procurement	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	60,000.00	60,000.00	-	schedule was specified; change in budget from PhP75,000.00 to PhP60,000.00
	Building supplies and materials	IDD	NO	Shopping	Aug-2020	N/A	Sep-2020	Sep-2020	GoP	217,000.00	217,000.00	-	Additional
	Air-conditioners, 20 units	Various Divisions	NO	Competitive Bidding	Aug-2020	Aug-2020	Sep-2020	Sep-2020	GoP	1,697,200.00	-	1,697,200.00	change in budget from PhP1,698,000.00 to PhP1,697,200.00; change in schedule
	Fabrication of Balpens, Collared Shirts and Workshop Bags	IDD	NO	Competitive Bidding	Apr-2020	May-2020	May-2020	May-2020	GoP	1,262,400.00	1,262,400.00	-	Additional
	Supply and Delivery of Prepaid Cards (formerly Procurement of Postpaid Communication)	MISD	NO	Shopping	Feb-2020	N/A	Mar-2020	Mar-2020	GoP	139,860.00	139,860.00	-	replaced project title from postpaid to prepaid; change in mode from Small Value Procurement to Shopping
	Supply and Delivery of Office Supplies, Furniture, Prepaid Cards and Electrical Supplies	Various Divisions	NO	Shopping	Feb-2020	N/A	Mar-2020	Mar-2020	GoP	85,387.00	85,387.00	-	Actual ABC: PhP257,457.00; Budget in APP: PhP172,070.00; additional budget: PhP85,387.00
	Fabrication of Wooden Slippers/Shoe Racks	IDD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	May-2020	May-2020	GoP	230,912.04	230,912.04	-	Additional
	Subscription of Web Conferencing Platform (13 licenses)	MISD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	May-2020	May-2020	GoP	100,000.00	100,000.00	-	Additional
	Supply and Delivery of Supplies for Covid-19 Preventive Measures (Batch 1)	FAD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	May-2020	Jun-2020	GoP	333,130.00	333,130.00	-	Additional
	Supply and Delivery of Supplies for Covid-19 Preventive Measures (Batch 2)	FAD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Jun-2020	Jun-2020	GoP	310,200.00	310,200.00	-	Additional
	Office Productivity Tool for ICT Equipment (MS Office)	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-2020	Jun-2020	GoP	867,200.00	-	867,200.00	original ABC : PhP2,710,000.00; change of mode from competitive bidding to agency-to-agency
	Food Request	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	18,750.00	18,750.00	-	RESOLUTION NO. G-20-17
	Food Request	IDD	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	12,000.00	12,000.00	-	BAC Resolution Recommending the Approval to Change Mode of Procurement and Budget for the CY 2020 Procurement of Fuel and
	Food Request	CRD	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	8,475.00	8,475.00	-	Lubricants through Fleet Card and Procurement of Catering Services
	Food Request	FERD	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	32,820.00	32,820.00	-	
	Food Request	ARMRD	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	15,000.00	15,000.00	-	
	Food Request	IDD	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	14,000.00	14,000.00	-	
	Food Request	CRD	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	37,210.00	37,210.00	-	
	Food Request	LRD	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	5,550.00	5,550.00	-	
	Food Request	TTPD	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	24,200.00	24,200.00	-	
	Food Request	ARMRD	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	17,875.00	17,875.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food Request	ARMRD	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	8,825.00	8,825.00	-	
	Food Request	IDD	NO	NP-53.9 - Small Value Procurement	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	49,440.00	49,440.00	-	
	Food Request	IARRD	NO	NP-53.9 - Small Value Procurement	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	18,000.00	18,000.00	-	
	Food Request	OED-ARMSS	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	10,500.00	10,500.00	-	
	Food Request	SERD	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	3,220.00	3,220.00	-	
	Food Request	SERD	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	3,825.00	3,825.00	-	
	Food Request	SERD	NO	NP-53.9 - Small Value Procurement	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	994.25	994.25	-	
	Food Request	Various Divisions	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	16,100.00	16,100.00	-	
	Toner Carts	MRRD	NO	Shopping	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	16,900.00	16,900.00	-	Additional
	Vehicle Parts and Accessories	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	9,000.00	9,000.00	-	Additional
	Vehicle Parts and Accessories	FAD-GSS	NO	Shopping	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	13,516.00	13,516.00	-	Additional
	Vehicle Parts and Accessories	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Feb-2020	Feb-2020	GoP	19,500.00	19,500.00	-	Additional
	Vehicle Parts and Accessories	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Feb-2020	Feb-2020	GoP	23,520.00	23,520.00	-	Additional
	Vehicle Parts and Accessories	FAD-GSS	NO	Shopping	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	8,000.00	8,000.00	-	Additional
	Vehicle Parts and Accessories	FAD-GSS	NO	Shopping	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	24,400.00	24,400.00	-	Additional
	Vehicle Parts and Accessories	FAD-GSS	NO	Shopping	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	5,520.00	5,520.00	-	Additional
	Vehicle Parts and Accessories	FAD-GSS	NO	Shopping	Jan-2020	N/A	Feb-2020	Feb-2020	GoP	5,000.00	5,000.00	-	Additional
	Vehicle Parts and Accessories	FAD-GSS	NO	Shopping	Feb-2020	N/A	Mar-2020	Mar-2020	GoP	5,000.00	5,000.00	-	Additional
	Gasoline, Oil and Lubricants	FAD-GSS	NO	Shopping	Jan-2020	N/A	Feb-2020	Feb-2020	GoP	34,032.00	34,032.00	-	Additional
	Gasoline, Oil and Lubricants	FAD-GSS	NO	Shopping	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	5,000.00	5,000.00	-	Additional
	Gasoline, Oil and Lubricants	FAD-GSS	NO	Shopping	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	5,000.00	5,000.00	-	Additional
	Plaques and Award	OED-ARMSS	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	15,000.00	15,000.00	-	Additional
	Audio-Visual Devices	ACD	NO	Shopping	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	14,999.00	14,999.00	-	Additional
	Air-conditioner parts and accessories	IDD	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	45,000.00	45,000.00	-	Additional
	Air-conditioner parts and accessories	IDD	NO	Shopping	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	150.00	150.00	-	Additional
	ICT Peripherals	OED-ARMSS	NO	Shopping	Feb-2020	N/A	Mar-2020	Mar-2020	GoP	14,999.00	14,999.00	-	Additional
	Food Supplies	ACD	NO	Shopping	Feb-2020	N/A	Mar-2020	Mar-2020	GoP	8,500.00	8,500.00	-	Additional
	Food Supplies	Various Divisions	NO	Shopping	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	6,097.50	6,097.50	-	Additional
	Grass Cutter parts and Accessories	FAD-GSS	NO	Direct Contracting	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	4,900.00	4,900.00	-	Additional
	Grass Cutter parts and Accessories	FAD-GSS	NO	Direct Contracting	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	3,955.00	3,955.00	-	Additional
	ICT Peripherals	COA	NO	Shopping	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	4,000.00	4,000.00	-	Additional
	ICT Peripherals	OED-ARMSS	NO	Shopping	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	4,000.00	4,000.00	-	Additional
	ICT Peripherals	OED-ARMSS	NO	Shopping	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	14,999.00	14,999.00	-	Additional
	ICT Peripherals	FAD-Property	NO	Shopping	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	14,000.00	14,000.00	-	Additional
	ICT Peripherals	IARRD	NO	Shopping	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	7,323.50	7,323.50	-	Additional
	ICT Peripherals	Various Divisions	NO	Shopping	Feb-2020	N/A	Mar-2020	Mar-2020	GoP	8,000.00	8,000.00	-	Additional
	Toner for Photocopier	CRD	NO	Direct Contracting	N/A	N/A	Jun-2020	Jun-2020	GoP	4,923.00	4,923.00	-	Additional
	ICT Peripherals	FAD-Personnel	NO	Shopping	Jun-2020	N/A	Jun-2020	Jun-2020	GoP	3,800.00	3,800.00	-	Additional
	ICT Peripherals	IARRD	NO	Shopping	Jun-2020	N/A	Jun-2020	Jun-2020	GoP	37,000.00	37,000.00	-	Additional

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	ICT Peripherals	Various Divisions	NO	Shopping	Jun-2020	N/A	Jun-2020	Jun-2020	GoP	7,800.00	7,800.00	-	Additional
	Exhibit and Event	TTPD	NO	Shopping	Mar-2020	N/A	Mar-2020	Mar-2020	GoP	35,700.00	35,700.00	-	Additional
	Fabrication - Stamp	Various Divisions	NO	NP-53.9 - Small Value Procurement	Feb-2020	N/A	Feb-2020	Feb-2020	GoP	330.00	330.00	-	Additional
	Token - Flowers	FAD- Personnel	NO	NP-53.9 - Small Value Procurement	Jan-2020	N/A	Jan-2020	Jan-2020	GoP	1,200.00	1,200.00	-	Additional

Prepared by:

Recommended for Approval by:

APPROVED:


ELYVER B. MALIGALIG
 Head, BAC Secretariat
9/28/2020


MELVIN B. CARLOS
 BAC Chairperson


REYNALDO V. EBORA
 Executive Director