

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
(for Implementing Agency use only)  
As of December 31, 2024

Department : Department of Science and Technology  
 Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster : 07 - Trust Receipts

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances			
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)		
																Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5={3+(-)4}	6	7	8	9	10={6+7+8+9}	11	12	13	14	15={11+12+13+14}	16={5-10}	17	18	
Philippine Coconut Authority																		
Development of Hybrid Coconut seed farms and nursery for planting and replanting - Coconut Farmers and Industry Trust Fund																		
PS		-		-					-					-				
MOOE		373,000,000.00	(15,000.00)	372,985,000.00	22,465,789.05	19,474,322.10	20,079,825.91	30,046,629.95	92,066,567.01	3,195,471.62	23,909,328.25	16,829,710.14	20,438,473.18	64,372,983.19	280,918,432.99	27,693,583.82		
CO		2,000,000.00	15,000.00	2,015,000.00			1,053,080.00	902,420.00	1,955,500.00						59,500.00	1,955,500.00		
<b>GRAND TOTAL</b>		<b>375,000,000.00</b>	<b>-</b>	<b>375,000,000.00</b>	<b>22,465,789.05</b>	<b>19,474,322.10</b>	<b>21,132,905.91</b>	<b>30,949,049.95</b>	<b>94,022,067.01</b>	<b>3,195,471.62</b>	<b>23,909,328.25</b>	<b>16,829,710.14</b>	<b>20,438,473.18</b>	<b>64,372,983.19</b>	<b>280,977,932.99</b>	<b>29,649,083.82</b>		

Certified Correct:

*Susan L. Garcia*  
 SUSAN L. GARCIA  
 Planning Officer III  
 Date: 1-8-25

Certified Correct:

*Jaivee Ann M. Tabadero*  
 JAIVEE ANN M. TABADERO  
 Accountant III  
 Date: 1-8-25

Recommending Approval:

*Susan S. Molina*  
 SUSAN S. MOLINA  
 Chief Administrative Officer  
 Date: 01-08-25

Approved by:

*Reynaldo V. Ebora*  
 REYNALDO V. EBORA, PhD  
 Executive Director  
 Date: 1-9-25