

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS**  
 (for implementing Agency use only)  
 As at the Quarter Ending March 31, 2022

Department: Department of Science and Technology (DOST)  
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster: 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)		7,056,363.95	0.00	7,056,363.95	5,307.68	0.00	0.00	0.00	5,307.68	5,307.68	0.00	0.00	0.00	5,307.68	7,051,056.27	0.00	0.00
Office of the Secretary		7,056,363.95	0.00	7,056,363.95	5,307.68	0.00	0.00	0.00	5,307.68	5,307.68	0.00	0.00	0.00	5,307.68	7,051,056.27	0.00	0.00
Central Office		7,056,363.95	0.00	7,056,363.95	5,307.68	0.00	0.00	0.00	5,307.68	5,307.68	0.00	0.00	0.00	5,307.68	7,051,056.27	0.00	0.00
*Marine Biodiversity Assessment in Selected Areas Along the Verde Island Passage (MBioAssess-VIP)		34,766.99	0.00	34,766.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,766.99	0.00	0.00
MOOE	2	34,766.99	0.00	34,766.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,766.99	0.00	0.00
*DOST-MECO-TECO-JOINT RESEARCH PROGRAM - Trace Metals and Nutrients From Aerosol Deposition Impacts on Community Structure of Harmful Algal Blooms (MEDIATE-HABs)		14,424.87	0.00	14,424.87	4,447.68	0.00	0.00	0.00	4,447.68	4,447.68	0.00	0.00	0.00	4,447.68	9,977.19	0.00	0.00
MOOE	2	14,424.87	0.00	14,424.87	4,447.68	0.00	0.00	0.00	4,447.68	4,447.68	0.00	0.00	0.00	4,447.68	9,977.19	0.00	0.00
*Use of Fish Oral Vaccine in Tilapia Aquaculture System" under "Accelerated R&D Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)"		95,600.00	0.00	95,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,600.00	0.00	0.00
MOOE	2	95,600.00	0.00	95,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,600.00	0.00	0.00
Program ABRAHAM: Proj.1 Population Genomics and Species Diversity of Reef Fishes Between SULU and Celebes Seas Biogeographic Regions		233,062.81	0.00	233,062.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,062.81	0.00	0.00
MOOE	2	233,062.81	0.00	233,062.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,062.81	0.00	0.00
Program ABRAHAM: Proj.2. Information System for Marine Fishery Morphology and DNA Sequence in Mindanao		141,765.50	0.00	141,765.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,765.50	0.00	0.00
MOOE	2	141,765.50	0.00	141,765.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,765.50	0.00	0.00
*Soft coral diversity as Indicator of Reef's health.		85,242.50	0.00	85,242.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,242.50	0.00	0.00
MOOE	2	85,242.50	0.00	85,242.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,242.50	0.00	0.00

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X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-16)	17	18
Proj. 1. Isolation of African Swine Fever Virus and other Swine Related Viruses in the Philippines* for funding in Cy 2022 under the program, "NOVEL APPROACHES IN AFRICAN SWINE FEVER DIAGNOSTICS<- GENOMIC<- AND PROTEOMICS" (BAI Component)		48,135.00	0.00	48,135.00	860.00	0.00	0.00	0.00	860.00	860.00	0.00	0.00	0.00	860.00	47,275.00	0.00	0.00
MOOE	2	48,135.00	0.00	48,135.00	860.00	0.00	0.00	0.00	860.00	860.00	0.00	0.00	0.00	860.00	47,275.00	0.00	0.00
Proj. 1. Isolation of African Swine Fever Virus and other Swine Related Viruses in the Philippines* for funding in Cy 2022 under the program, "NOVEL APPROACHES IN AFRICAN SWINE FEVER DIAGNOSTICS<- GENOMIC<- AND PROTEOMICS" (UPM Component)		363,721.60	0.00	363,721.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,721.60	0.00	0.00
MOOE	2	363,721.60	0.00	363,721.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,721.60	0.00	0.00
Proj. 2 Portable Sequencing Platform for African Swine Fever Virus Detection* for funding in Cy 2022 under the program, "NOVEL APPROACHES IN AFRICAN SWINE FEVER DIAGNOSTICS<- GENOMIC<- AND PROTEOMICS" (UPM Component)		227,087.20	0.00	227,087.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,087.20	0.00	0.00
MOOE	2	227,087.20	0.00	227,087.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,087.20	0.00	0.00
Site Characterization and Implementation of Innovative Sustainable Oyster (SCI2SOS) under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippines Economy (CRADLE)"		77,900.00	0.00	77,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,900.00	0.00	0.00
MOOE	2	77,900.00	0.00	77,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,900.00	0.00	0.00
Chiclot: An IoT-Based Smart Poultry Rearing Environment and Growth and Health Status Monitoring and Modeling" under the "Accelerated R&D Program for the Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippines Economy (CRADLE)"		62,254.00	0.00	62,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,254.00	0.00	0.00
MOOE	2	62,254.00	0.00	62,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,254.00	0.00	0.00
*Establishing the PCAARRD Impact Communities (PCAarrd Para sa Pamayanan 3Ps)		4,700,000.00	0.00	4,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700,000.00	0.00	0.00
MOOE	2	4,700,000.00	0.00	4,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700,000.00	0.00	0.00
*Development and Pilot Testing of Tree Climbing- Harvesting Assistance Device and mobile Mechanical Dehusker of Coconut" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)"		61,264.00	0.00	61,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,264.00	0.00	0.00
MOOE	2	61,264.00	0.00	61,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,264.00	0.00	0.00

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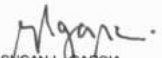
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1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Project 2: Biodiversity Conservation and Sustainable Utilization of Mangroves" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Central Visayas R&D Center for Biodiversity"		98,637.84	0.00	98,637.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,637.84	0.00	0.00
MOOE	2	98,637.84	0.00	98,637.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,637.84	0.00	0.00
Project 3: Biodiversity Conservation and Sustainable Seagrasses" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Central Visayas R&D Center for Biodiversity"		90,608.59	0.00	90,608.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,608.59	0.00	0.00
MOOE	2	90,608.59	0.00	90,608.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,608.59	0.00	0.00
"Private-Public Research and Development Collaboration to Increase Native Pig Production" under the "ACCELERATED R&D PROGRAM FOR CAPACITY BUILDING OF RESEARCH AND DEVELOPMENT INSTITUTIONS AND INDUSTRIAL COMPETITIVENESS: COLLABORATIVE RESEARCH AND DEVELOPMENT TO LEVERAGE PHILIPPINE ECONOMY (CRADLE) PROGRAM		57,235.14	0.00	57,235.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,235.14	0.00	0.00
MOOE	2	57,235.14	0.00	57,235.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,235.14	0.00	0.00
"Scholarship offerings for ASEAN Researchers (CAMBODIA, LAO,PDR, Myanmar-CLM)-Batch 2, Batch 3, Batch 4"		152,137.14	0.00	152,137.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,137.14	0.00	0.00
MOOE	2	152,137.14	0.00	152,137.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,137.14	0.00	0.00
"Distribution and diversity of Harmful Kareniacean Dinoflagellates in Philippine Coastal Waters"		59,765.62	0.00	59,765.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,765.62	0.00	0.00
MOOE	2	59,765.62	0.00	59,765.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,765.62	0.00	0.00
Project 3: Enhancing Piliut Propagation and Distribution Systemes" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program		193,776.87	0.00	193,776.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,776.87	0.00	0.00
MOOE	2	193,776.87	0.00	193,776.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,776.87	0.00	0.00
Project 5: Identification and Regional Benchmarks Survey of Emerging Diseases of pili (Carium ovatum Engl.) Canopy Microbial Diversity, and Molecular Study and Pathogenicity Test Establishment for Tayangawon" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program		10,633.79	0.00	10,633.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,633.79	0.00	0.00
MOOE	2	10,633.79	0.00	10,633.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,633.79	0.00	0.00

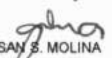
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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=[6+7+8+9]	11	12	13	14	15=[11+12+13+14]	16=[5-10]	17	18
Project 6: Growth and Yield Response of Pinulut (Canarium ovatum Engl.) to Biofertilizer Application" for funding in CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program		18,193.34	0.00	18,193.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,193.34	0.00	0.00
MOOE	2	18,193.34	0.00	18,193.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,193.34	0.00	0.00
Project 1: Development of Insect Pests and Disease Management of Quality Seed Production" for funding in CY 2021 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: POTATO R&D", per attached supporting documents.		107,012.16	0.00	107,012.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,012.16	0.00	0.00
MOOE	2	107,012.16	0.00	107,012.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,012.16	0.00	0.00
Project 2: Enhancing the Micropropagation System of Potato" for funding in CY 2021 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: POTATO R&D", per attached supporting documents.		20,338.99	0.00	20,338.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,338.99	0.00	0.00
MOOE	2	20,338.99	0.00	20,338.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,338.99	0.00	0.00
To obligate the funds for the operational expenses of the project, "BioCoat-Z: Particle Film Technology for Cocoa Pests" under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)", for funding in CY 2022 per attached supporting documents.		102,800.00	0.00	102,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,800.00	0.00	0.00
MOOE	2	102,800.00	0.00	102,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,800.00	0.00	0.00
"Project 1: Market-driven Upscale Productivity (MARKUP) of Markduke Native Pig" for funding CY 2022 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: NATIVE CENTER"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		7,056,363.95	0.00	7,056,363.95	5,307.68	0.00	0.00	0.00	5,307.68	5,307.68	0.00	0.00	0.00	5,307.68	7,051,056.27	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		7,056,363.95	0.00	7,056,363.95	5,307.68	0.00	0.00	0.00	5,307.68	5,307.68	0.00	0.00	0.00	5,307.68	7,051,056.27	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,307.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  
SUSAN L. GARCIA  
OIC, FAD-Budget Section  
Date: 2022-04-18 10:19:15

  
ABEGAIL GRACE M. MARALIT  
Accountant III  
Date: 2022-04-18 10:19:15

  
SUSAN S. MOLINA  
Chief Administrative Officer  
Date: 2022-04-18 16:02:54

  
REYNALDO V. EBORA  
Executive Director  
Date: 2022-04-18 16:04:06

*418 to  
04 422*