

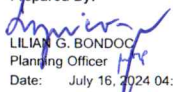
**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2024


Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000

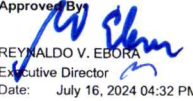
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>NATIONAL AANR SECTOR R&amp;D PROGRAM</b>	<b>3101000000000000</b>												
OO : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors													
Outcome Indicator(s)													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		80%	85%	90%	90%	90% (50/56)	93%	90%			93%	3%	In Q2, 90% (50/56) of priority areas in the 2022-2028 HNRDA were addressed by programs/activities/ projects (PAPs) supported by DOST-PCAARRD. This is equivalent to a 106% (90%/85%) accomplishment rate compared to the quarter target. As of the the First Semester, total accomplishment rate is 104% (93%/90%) when compared to the annual target. The variance (3%) was due to submitted reports indicating that DOST-PCAARRD-supported PAPs have addressed more than one HNRDA priorities.
2. Number of partnerships with local (public and private) and international organizations		87	95	120	130	150	173	200			200	50	In Q2, the reported accomplishments exceeded the quarter target by 105 (200-95). This is equivalent to a 211% (200/95) accomplishment rate compared to the quarter target. As of the First Semester, total accomplishment rate is 133% (200/150) when compared to the annual target. The variance (50) was due to (1) continuous collaborations with implementing partner institutions involved in the PCAARRD-supported PAPs since 2023, (2) two new international partnerships established during Q1 2024; and (3) adapting strategies to seize opportunities for collaboration, i.e., with higher education institutions (HEIs) and those from the industry sector.
Output Indicator(s)													
1. Number of projects funded		286	136	315	251	678	577	232			453	(225)	In Q2, the projects funded exceeded the quarter target by 96 (232-136). This is equivalent to a 171% (232 /136) accomplishment rate when compared to the quarter target. As of the First Semester, total accomplishment rate is 67% (453/678) when compared to the annual target. The variance (225) was due to the programs/ projects still needing fund support in the coming quarter periods.
2. Number of projects monitored		524	317	598	391	657	829	909			909	252	In Q2, the 909 projects monitored exceeded the quarter target by 592 (909-317). This is equivalent to 287% (909/317) accomplishment rate when compared to the quarter target. As of the First Semester, total accomplishment rate is 138% (909/657) when compared to the annual target. The variance (252)

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Percentage of projects completed which are published		75%	80%	85%	90%	90%	90%	80%			89%	(1%)	<p>was due to (1) implementation of newly funded projects; (2) approved extension of implementation of projects without additional funding to complete the planned activities that will contribute to the achievement of its objectives; and (3) continuous monitoring of extended/ completed projects with pending submission/ completion of reportorial requirements.</p> <p>As of Q2, 80% (140/174) of completed projects recorded were reported to have been utilized through the presentation of its results in conferences, symposia, and fora. This is equivalent to 100% (80%/80%) accomplishment rate when compared to the quarter target. As of the First Semester, total accomplishment rate is 89% (80%/90%) when compared to the annual target.</p>
in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved													

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**DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)  
PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC  
AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT (PCAARRD)**

**Narrative Report of Operations  
For the Period April to June 2024 (Second Quarter)  
January to June 2024 (First Semester)**

The Council's accomplishments from April 1-June 30, 2024 are the following:

**Outcome Indicators**

***Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed***

In Q2, 90% (50/56) of priority areas in the 2022-2028 HNRDA were addressed by programs/activities/ projects (PAPs) supported by DOST-PCAARRD. This is equivalent to a 106% (90%/85%) accomplishment rate compared to the quarter target. As of the First Semester, total accomplishment rate is 104% (93%/90%) when compared to the annual target. The variance (3%) was due to submitted reports indicating that DOST-PCAARRD-supported PAPs have addressed more than one HNRDA priorities.

***Number of partnerships with public and private stakeholders and international organizations***

In Q2, the reported accomplishments exceeded the quarter target by 105 (200-95). This is equivalent to a 211% (200/95) accomplishment rate compared to the quarter target. As of the First Semester, total accomplishment rate is 133% (200/150) when compared to the annual target. The variance (50) was due to (1) continuous collaborations with implementing partner institutions involved in the PCAARRD-supported PAPs since 2023; (2) two new international partnerships established during Q1 2024; and (3) adapting strategies to seize opportunities for collaboration, i.e., with higher education institutions (HEIs) and those from the industry sector.

**Output Indicators**

***Number of projects funded***

In Q2, the projects funded exceeded the quarter target by 96 (232-136). This is equivalent to a 171% (232 /136) accomplishment rate when compared to the quarter target. As of the First Semester, total accomplishment rate is 67% (453/678) when compared to the annual target. The variance (225) was due to the programs/ projects still needing fund support in the coming quarter periods.

***Number of projects monitored***

In Q2, the 909 projects monitored exceeded the quarter target by 592 (909-317). This is equivalent to 287% (909/317) accomplishment rate when compared to the quarter target. As of the First Semester, total accomplishment rate is 138% (909/657) when compared to the annual target. The variance (252) was due to (1) implementation of newly funded projects; (2) approved extension of implementation of projects without additional funding to complete the planned activities that will contribute to the achievement of its objectives; and (3) continuous monitoring of extended/ completed projects with pending submission/ completion of reportorial requirements.

***Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved***

As of Q2, 80% (140/174) of completed projects recorded were reported to have been utilized through the presentation of its results in conferences, symposia, and fora. This is equivalent to 100% (80%/80%) accomplishment rate when compared to the quarter target. As of the First Semester, total accomplishment rate is 89% (80%/90%) when compared to the annual target.