

### Quarterly Physical Report of Operations

As of December 31, 2019

Department: Department of Science and Technology (DOST)

Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)

Operating Unit: N/A

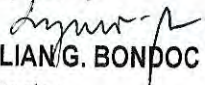
Organization Code (UACS): 190110000000

/	Current Year Appropriations
—	Supplemental Appropriations
—	Continuing Appropriations
—	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 = (12-7)	14
<b>Part A</b>													
<b>I. OPERATIONS</b>													
OO: Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors													
NATIONAL AANR SECTOR R&D PROGRAM													
<b>Outcome Indicators</b>													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		90%	90%	90%	90%	90%	81%	83%	83%	94%	94%	4%	From the 48 priorities indicated in the HNRDA for AANR sector, 45 have been addressed by PCAARRD supported projects, based on proposals evaluated/funded and monitored during the year.
2. Number of partnerships with local (public and private) and international organizations		110	110	110	110	110	130	147	147	147	147	37	The Council has maintained partnerships with public and private local and international organizations through continuous collaborative S&T/R&D activities. Likewise, partnerships continue with the approved extension of some projects.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 = (12-7)	14
<b>Output Indicators</b>													
1. Number of projects funded		74	140	100	61	385	113	151	157	188	488	103	Some projects with partial releases made in Q1-Q2 were repeatedly reported in Q3 & Q4 as funds for multi-agency projects were not released at the same time. Processing of fund release is dependent on the implementing agency's compliance with required documents, especially the COA rule on 'no release to agencies with pending funds for liquidation'.
2. Number of projects monitored		575	575	575	575	575	192	344	588	776	776	201	The reported projects monitored include newly implemented, ongoing, extended and completed projects as of year end.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		30%	20%	20%	20%	90%	61%	70%	82%	90%	90%		

Prepared by:

  
LILIAN G. BONDOC

Director

Policy Coordination & Monitoring Division

Date: 1-8-20

In coordination with:

  
SUSAN S. MOLINA

Supervising Administrative Officer

Budget Section, Finance and Admin. Division

Date: 1-8-20

Approved by:

  
REYNALDO V. EBORA  
Executive Director

Date: 1-9-20

DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)  
PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC  
AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT (PCAARRD)

Narrative Report of Operations  
For the Period October to December 2019 (Fourth Quarter)

The following are PCAARRD's **accomplishments during the** Fourth Quarter period of FY2019.

Outcome Indicators

*Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed*

From the 48 priorities indicated in the HNRDA for AANR sector, 45 have been addressed by PCAARRD supported projects, based on proposals evaluated/funded and monitored during the year. This is equivalent to 94% accomplishment. Compared to the annual target of 90% for this performance indicator, the accomplishment rate recorded was 104%.

*Number of partnerships with public and private stakeholders and international organizations*

From Q1-Q4, the Council has maintained partnerships with public and private local and international organizations through continuous collaborative S&T/R&D activities. Likewise, partnerships continue with the approved extension of some projects.

In Q4, the Council maintained collaboration and harmonious relationship with 147 local and international partner institutions implementing various programs, projects and activities. Compared to the annual target of only 110 partnerships, the accomplishment rate observed was 134% (147/110).

Output Indicators

*Number of projects funded*

A total of 188 projects funded in Q4 2019 brought the total number of PCAARRD-GIA supported projects to 488. Thus, exceeding the annual target of only 385. The variance is due to receipt of quality proposals worth pursuing and those proposals previously endorsed and approved for funding but were not actually funded due to non-satisfaction of documentary requirements for fund releases. Some projects with partial releases made in Q1-Q2 were repeatedly reported in Q3 & Q4 as funds for multi-agency projects were not released at the same time. Processing of fund release is dependent on the implementing agency's compliance with required documents, especially the COA rule on 'no release to agencies with pending funds for liquidation'.

*Number of projects monitored*

There were 776 projects monitored by the Council from Q1-Q4. The reported projects monitored include newly implemented, ongoing, extended and completed projects as of year end. Thus, exceeding the annual target of 575 only.

*Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved*

As of December 31, 2019 the 90% annual target on completed projects with reported utilization of project outputs through presentation in local and national fora including trainings and exhibits was achieved.