

### Quarterly Physical Report of Operations

As of September 30, 2019

Department: Department of Science and Technology (DOST)

Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)

Operating Unit: N/A

Organization Code (UACS): 190110000000

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	14
Part A													
<b>I. OPERATIONS</b>													
OO: Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors													
NATIONAL AANR SECTOR R&D PROGRAM													
<b>Outcome Indicators</b>													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		90%	90%	90%	90%	90%	81%	83%	83%		83%	(7%)	As of to date ,only 40 out of the 48 priorities indicated in the HNRDA for AANR sector have been addressed, based on the projects reported as funded/monitored/ completed from Q1-Q3. Other priorities are expected to be addressed until end of 2019 by those projects currently being evaluated for possible PCAARRD assistance.
2. Number of partnerships with local (public and private) and international organizations		110	110	110	110	110	130	147	147		147	37	The Council has maintained partnership with public and private local and international organizations through continuous collaborative S&T/R&D activities.

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	14
<b>Output Indicators</b>													
1. Number of projects funded		74	140	100	61	385	113	151	157		421	36	The variance is due to receipt of quality proposals worth pursuing and those proposals previously endorsed and approved for funding but were not actually funded due to non-satisfaction of documentary requirements for fund releases, i.e. submission of audited financial report
2. Number of projects monitored		575	575	575	575	575	192	344	588		588	13	The total number of projects monitored consisted of those which were newly implemented, ongoing, on approved extension and those completed projects as of this quarter period
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		30%	20%	20%	20%	90%	61%	70%	82%		82%	(8%)	For the projects completed in terms of duration as of the third quarter, 67/82 (82%) have reported utilization. Results mostly indicated to have been presented in national forum like trainings, and exhibits.

Prepared by:

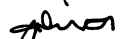
  
LILIAN G. BONDOC

Director

Policy Coordination & Monitoring Division

Date: 10-25-19

In coordination with:

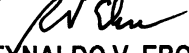
  
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Approved by:

  
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Date: 10-29-19

DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)  
PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC  
AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT (PCAARRD)

**Narrative Report of Operations  
For the Period July to September 2019 (Third Quarter)**

The following are PCAARRD's accomplishments during the Third Quarter period of FY2019.

**Outcome Indicators**

***Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed***

Similar in Q2 2019, still only 40 (83%) out of the 48 priority areas indicated in the HNRDA for AANR sector were addressed by PCAARRD supported projects from July to September 2019. Compared to the annual target of 90% for this performance indicator, the accomplishment rate recorded was 92% (83%/90%). The following are expected to be addressed by incoming proposals for possible funding consideration under the PCAARRD-Grants in Aid:

- Livestock: Vaccine, biologics and diagnostics development
- Aquatic: Mechanization and automated systems for feeding, water and culture management, and post production; Fishkill warning and mitigation systems and environmental management for sustainable aquaculture
- Natural Resources and Environment: Sustainable watershed management and utilization; Management and rehabilitation problem, degraded and polluted agricultural soils through remediation; Habitat management for fishery and ecosystem sustainability
- Climate Change Adaptation and Disaster Risk Reduction: Enhancing sustainable development through lifescape-landscape approach
- Socio-Economics and Policy: Policy studies on global competitiveness of Philippine AANR sector

***Number of partnerships with public and private stakeholders and international organizations***

In Q3, the Council maintained collaboration and harmonious relationship with 147 local and international partner institutions implementing various programs, projects and activities. Compared to the annual target of only 110 partnerships, the accomplishment rate observed remained at 134% (147/110).

**Output Indicators**

***Number of projects funded***

A total of 157 projects have been funded from July to September 2019. The reported accomplishment exceeded the quarter target of 100 projects (157/100=157%). This brought the overall accomplishments from January to September 2019 to 421, which have already exceeded the annual target of 385 projects by 9% (421/385). The variance is due to receipt of quality proposals worth pursuing and those proposals previously endorsed and approved for funding but were not actually funded due to non-satisfaction of documentary requirements for fund releases, i.e. submission of audited financial report.

***Number of projects monitored***

Since January 2019, a total of 588 projects have been monitored by the Council. The reported projects monitored consisted of those which were newly implemented, ongoing, on approved extension, and those completed projects as of to date.

***Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved***

As of September 30, 82% of the completed projects have reported utilization of project outputs through presentation in local and national fora including trainings and exhibits.