

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 June 30

Department: Department of Science and Technology (DOST)  
 Appropriations: Current Year Appropriations  
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit: N/A  
 Organization Code (UACS): 190110000000  
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors													
NATIONAL AANR SECTOR R&D PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of priorities in the Harmonized R&D		90%	90%	90%	90%	90%	92%	98%			98%	8%	Forty seven out of the 48 priorities under the HNRDA for the AANR sector were already addressed as of to date. The only priority to be addressed yet is on "Detection of chemical residues and antimicrobial resistance of the livestock sector".

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agenda addressed													
2. Number of partnerships with public and private stakeholders and international organizations		103	110	110	110	110	118	210			210	100	There are many institutions/organizations involved in implementing R&D projects and activities.
Output Indicators													
1. Number of projects funded		79	71	45	62	262	222	169			391	129	In Q2, funds were obligated for 158 projects under PCAARRD-GIA and 11 projects under DOST-GIA.
2. Number of projects monitored		336	405	439	426	498	423	465			465	(33)	Only ongoing projects were targeted. However, some newly approved projects have commenced implementation, while others due for completion were granted permission for extension w/o additional fund support.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national		90%	90%	90%	90%	90%	31%	32%			32%	(58%)	As of Q2, out of the 324 completed projects from the last 5 years (2013-2017), 103 have results that were either published in journals or presented in national and international conferences, or with IP application filed.

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and/or international conferences, or with IP filed or approved													

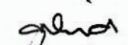
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Date: 13/Jul/2018


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Date: 13/Jul/2018

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Date: 13/Jul/2018