



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development shall formulate policies, plans, programs and strategies for science and technology, as well as, programs and allocate government funds generated under R&D efforts for the development of national competence in strategic areas of agriculture, forestry, aquatic and natural resources in the country.	Agriculture, Aquatic and Natural Resources Sectors Research and Development Policy Services		Number of policy advisories provided		53 policy advisories	103 policy advisories	194%
			Average percentage of policy advisories rated satisfactory or better		100%	100%	100%
			Percentage of policy advisories that have been updated, issued and disseminated within the last 3 years		13%	13%	100%
	Research and Development Management Services for Agriculture, Aquatic and Natural Resources Sector		Number of proposals evaluated		275 proposals	592 proposals	215%
			Percentage of recommended for approval that subsequently received funding through the governing council/EXECOM		90%	144%	160%
			Percentage of projects acted upon within 4 months		100%	100%	100%
			Number of ongoing projects monitored		337 projects	452 projects	134%
			Percentage of projects completed in the past 4 years that are published in recognized journals or utilized in the agriculture, aquatic and natural resources sector		90%	100%	111%
			Percentage of monitored projects reviewed within the year		90%	134%	149%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	99.85% Php1,003,540,000 Php1,005,097,000	99.85%	
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	98.67% Php990,195,000 Php1,003,540,000	99%	
Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
		Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS

