

MODIFIED FORM A- DEPARTMENT/AGENCY PERFORMANCE REPORT (PAGE 2)

II. SUPPORT TO OPERATIONS (STO)

- Posting of certification on TS Page Date posted on TS Page: September 6, 2018 (Certificate of Attestation only); November 26, 2018 (Actual Certificate)
- Submission of ISO QMS certification Date submitted to SPIB: December 13, 2018

III. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

A. Budget Utilization Rate (BUR)

BUR	FY 2017 Accomplishment	FY 2018 Accomplishment	Remarks
• Obligations BUR	100%	100%	As of December 31, 2018
• Disbursement BUR	98%	88%	As of December 31, 2018

B. Sustained Compliance with Audit Findings

TOTAL NUMBER AUDIT RECOMMENDATIONS	NUMBER OF FULLY IMPLEMENTED RECOMMENDATIONS	NUMBER OF PARTIALLY IMPLEMENTED RECOMMENDATIONS	NUMER OF RECOMMENDATIONS NOT IMPLEMENTED	PERCENTAGE (%) OF FULL IMPLEMENTATION
6	5	1	0	83%

C. Compliance with Quarterly Submission of Financial Reports

- Quarterly BFARs
 - 1st Quarter BFAR Date posted in online URS: April 13, 2018
 - 2nd Quarter BFAR Date posted in online URS: July 10, 2018
 - 3rd Quarter BFAR Date posted in online URS: October 5, 2018
 - 4th Quarter BFAR Date posted in online URS: January 9, 2019
- COA Financial Reports Date submitted to COA: February 12, 2019

D. Compliance with Procurement Requirements

- FY 2018 APP-non CSE Date posted on TS Page: November 23, 2017
- Indicative FY 2019 APP-non CSE Date posted on TS Page: August 31, 2018
- FY 2019 APP-CSE Date submitted to DBM-PS: August 29, 2018
- Results of FY 2017 APCPI System Date posted on TS Page: August 31, 2018
Date submitted to GPPB-TSO: January 31, 2018

IV. GOOD GOVERNANCE CONDITIONS (GGC)

A. Maintain/Update the Transparency Seal

Date updated TS with all requirements: January 28, 2019

B. Post/Update PhilGEPS Postings

Date updated PhilGEPS postings: January 31, 2019

If UNABLE to post or update the BAC Resolution, Notices of Award/Bid Results, Actual Approved/ Awarded Contracts and/or Notices to Proceed/Purchase Orders for transactions above one million (PHP 1,000,000), submit a letter of explanation to AO 25 Secretariat (See Annex 6).
Date submitted the explanation/s: January 31, 2019

C. Maintain/Update the Citizen's or Service Charter or its equivalent

- Submission of ARTA CoC Date submitted to AO 25 Secretariat: June 7, 2017
- If with deficiency/ies, submit ARTA CoC After Validation Date submitted to CSC: November 22, 2018

V. Other cross-cutting requirements

A. Establishment and Conduct of Agency Review and Compliance Procedure of SALN

Date posted on TS page: September 28, 2018

B. Compliance with FOI Program

- People's FOI Manual Date emailed to PCOO: September 29, 2017
Date posted on TS Page: November 7, 2018
- Agency Information Inventory Date emailed to PCOO: Q1-April 12, 2018; Q2-July 2, 2018; Q3-October 10, 2018; Q4-January 25, 2019
Date posted on TS Page: November 7, 2018 (Q1-Q3); January 28, 2019 (Q4)
- 2017 and 2018 FOI Summary Report Date emailed to PCOO: Q1-April 12, 2018; Q2-July 2, 2018; Q3-October 10, 2018; Q4-January 25, 2019
Date posted on TS Page: November 7, 2018 (Q1-Q3); January 28, 2019 (Q4)
- 2017 and 2018 FOI Registry Date emailed to PCOO: Q1-April 12, 2018; Q2-July 2, 2018; Q3-October 10, 2018; Q4-January 25, 2019
Date posted on TS Page: November 7, 2018 (Q1-Q3); January 28, 2019 (Q4)
- Screenshot of agency's home page Date emailed to PCOO: September 29, 2018
Date posted on TS page: August 31, 2018

C. Agency's System of Ranking Delivery Units

Date posted on TS page: October 1, 2018

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Department Secretary/Agency Head / Date 2/1/19