

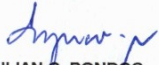
FY 2023 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)  
 Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code : 19 011 0000000  
 (UACS)


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd			4th
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
NATIONAL AANR SECTOR R&D PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		94% (45/48)	94%	94%	90% (43/48)	80%	85%	85%	90%	-4% (90%-94%)	Across indicators, 2022 accomplishments reported were based on actual records received/processed /managed by the Council as of the third quarter period. On the other hand, targets set for 2023 were based on new and ongoing projects to be supported by PCAARRD considering the status of project approval and implementation by December 31, 2022. The quarterly targets are non-cumulative.
2. Number of partnerships with local (public and private) and international organizations		187	187	187	110	110	103	99	95	-77 (110-187)	
Output Indicators											
1. Number of projects funded		542	121	663	519	173	106	230	120	-144 (519-663)	
2. Number of projects monitored		619	322	647	717	355	293	390	346	70 (717-647)	
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		71% (112/158)	90%	90%	90% (218/242)	75%	80%	85%	90%	0 (90%-80%)	

This report was generated using the Unified Reporting System on November 15, 2022 1:13 PM; BED Level: 01 - Agency Submission (NEP); Status : SUBMITTED


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