

FY 2022 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)  
 Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : <not applicable>  
 Organization Code (UACS) : 19 011 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>											
NATIONAL AANR SECTOR R&D PROGRAM											
Outcome Indicators											
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		98% (47/48)	98% (47/48)	98% (47/48)	90% (43/48)	80% (38/48)	85% (41/48)	90% (43/48)	90% (43/48)	-8% (90%-98%)	In 2021, various projects supported have actually addressed more than one HNRDA priorities in the course of its implementation compared to its original target of simply addressing one priority area. .
2. Number of partnerships with local (public and private) and international organizations		169	150	169	140	130	135	140	135	-29 (140-169)	With some projects due for completion in 2022, corresponding partnerships will also end as scheduled.
Output Indicators											
1. Number of projects funded		498	77	575	663	127	140	223	173	88 (663-575)	Aside from new projects that will qualify for fund support, the Y2022 target include projects approved in Q4 2021 for implementation beginning Q1 2022 and those ongoing projects in 2021 which were approved for renewal and continuous implementation in 2022.
2. Number of projects monitored		794	100	894	647	203	275	336	322	-247 (647-894)	Monitored projects in Y2022 include (a) all ongoing projects as of January 1, 2022 based on approved duration, and (b) all newly implemented projects in 2022.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed		84% (244/292)	90% (280/312)	90% (280/312)	90% (129/143)	60% (85/143)	70% (100/143)	80% (141/143)	90% (129/143)	0	N.A.

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or approved											

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