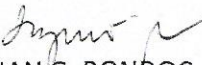
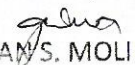


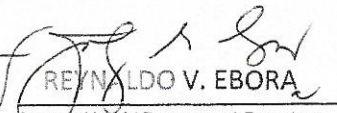
FY 2018 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: N/A
 Organization Code (UACS): 190110000000
 Report Status: FOR APPROVAL

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors	3101000000000000										
NATIONAL AANR SECTOR R&D PROGRAM											
Outcome Indicators											
1. Percentage of priorities in the Harmonized R&D agenda addressed		90%	90%	90%	90%	90%	90%	90%	90%	0	Non-cumulative
2. Number of partnerships with public and private stakeholders and international organizations		113	113	113	110	103	110	110	110	(3)	Non-cumulative
Output Indicators											
1. Number of projects funded		343	37	380	262	79	71	45	62	(118)	Cumulative; Dependent on the proposed program/project budgets. Targets include those in the pipeline for consideration under PCAARRD GIA funds only, and does not include those to be funded from other sources.
2. Number of projects monitored		518	37	555	498	336	405	439	426	(57)	Non-cumulative
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		89	89%	89%	90%	90%	90%	90%	90%	1	Non-cumulative

Prepared By:

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 Date: 22/Nov/2017

In coordination with:

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 Financial Services Head / Budget Officer
 Date: 22/Nov/2017

Approved By:

 REYNALDO V. EBORA
 Agency Head / Department Secretary
 Date: 22/Nov/2017