

DOST-PCAARRD Indicative Annual Procurement Plan for FY 2026*

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	I. GOODS												
0	A. Supplies and Materials												
0	1. Q1-Q4 Office Supplies available at DBM-PS	FAD	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	500,000.00	500,000.00	0.00	Common-use supplies and materials; upon availability of supplies
0	2. Q1 Office Supplies not available at DBM-PS	FAD-Property	Yes	Competitive Bidding	Oct-2025	Nov-2025	Jan-2026	Jan-2026	GoP - Current Budget Year	2,000,000.00	2,000,000.00	0.00	Common-use supplies and materials for stock
0	3. Q1 Other Office Supplies	PCAARRD Divisions	No	Competitive Bidding	Feb-2026	Feb-2026	Mar-2026	Mar-2026	GoP - Current Budget Year	2,256,299.00	2,256,299.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
0	Q2 Other Office Supplies	PCAARRD Divisions	No	Competitive Bidding	Feb-2026	Feb-2026	Mar-2026	Mar-2026	GoP - Current Budget Year	861,760.00	861,760.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
0	Q2 Office Supplies not available at DBM-PS	FAD-Property	No	Competitive Bidding	Feb-2026	Feb-2026	Mar-2026	Mar-2026	GoP - Current Budget Year	1,000,000.00	1,000,000.00	0.00	Common-use supplies and materials for stock
0	4. Q3 Other Office Supplies	PCAARRD Divisions	No	Competitive Bidding	May-2026	May-2026	Jun-2026	Jun-2026	GoP - Current Budget Year	655,222.00	655,222.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
0	Q3 Office Supplies not available at DBM-PS	FAD-Property	No	Competitive Bidding	May-2026	May-2026	Jun-2026	Jun-2026	GoP - Current Budget Year	500,000.00	500,000.00	0.00	Common-use supplies and materials for stock
0	5. Q4 Other Office Supplies	PCAARRD Divisions	No	Competitive Bidding	Aug-2026	Aug-2026	Sep-2026	Sep-2026	GoP - Current Budget Year	335,250.00	335,250.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits)
0	Q4 Office Supplies not available at DBM-PS	FAD-Property	No	Competitive Bidding	Aug-2026	Aug-2026	Sep-2026	Sep-2026	GoP - Current Budget Year	500,000.00	500,000.00	0.00	Common-use supplies and materials for stock
0	6. Other Office Supplies for DOST Sportfest and Pasko sa Gubat	FAD-Personnel	No	Small Value Procurement	Apr-2026 Nov-2026	N/A	May-2026 Dec-2026	May-2026 Dec-2026	GoP - Current Budget Year	32,000.00	32,000.00	0.00	Sport Supplies
0	7. Other Office Supplies for Emergency Response Team	FAD-Personnel	No	Small Value Procurement	Feb-2026	N/A	Mar-2026	Mar-2026	GoP - Current Budget Year	30,000.00	30,000.00	0.00	Medical Peripherals
0	8. Other Office Supplies for Building and Ground Supplies	IDD	No	Small Value Procurement	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	320,000.00	320,000.00	0.00	Electrical and Construction Supplies; as the need arises
0	9. Photocopier Toner and Spareparts	FAD-Property	No	Direct Contracting	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	48,000.00	48,000.00	0.00	Toner and Spareparts for Photocopier Machine; as the need arises
0	10. Medical Supplies	FAD-Personnel Section	No	Small Value Procurement	Jan-2026 Jun-2026	N/A	Feb-2026 Jul-2026	Feb-2026 Jul-2026	GoP - Current Budget Year	40,000.00	40,000.00	0.00	First-Aid Supplies and Medicine
0	11. Accountable Forms	FAD-Cash Section	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	4,000.00	4,000.00	0.00	Accountable Forms (Checks, ORs, Cashbook etc.); as the need arises
0	12. Communications - Prepaid Cell Cards	PCAARRD Divisions	Yes	Competitive Bidding	Oct-2025	Nov-2025	Jan-2026	Jan-2026	GoP - Current Budget Year	1,309,268.00	1,309,268.00	0.00	
	B. Services & Equipment												
	1. Airline Tickets under Government Fares Agreement (GFA)	PCAARRD Divisions	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	12,130,750.00	12,130,750.00	0.00	Philippine Airline and Cebu Pacific Airline Fares; as the need arises
	2. Catering Services - Food	PCAARRD Divisions	Yes	Competitive Bidding	Oct-2025	Nov-2025	Jan-2026	Jan-2026	GoP - Current Budget Year	6,147,792.00	6,147,792.00	0.00	for Meetings, Training/Seminars/Workshop Activities and other PCAARRD's Events
	3. Catering Services - PCAARRD Awarding Ceremony at PICC	ACD	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	Nov-2026	Nov-2026	GoP - Current Budget Year	1,650,000.00	1,650,000.00	0.00	
	4. Accommodation and Venue	PCAARRD Divisions	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	1,596,120.00	1,596,120.00	0.00	for Meetings, Training/Seminars/Workshop Activities; as the need arises
	5. Transportation Services	PCAARRD Divisions	No	Direct Acquisition	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	155,500.00	155,500.00	0.00	Vehicle Rentals; as the need arises

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6.	Rental of ICT and AVE Machinery and Equipment (Lights and Sounds)	ACD	No	Small Value Procurement	Jan-Dec 2026	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	550,000.00	550,000.00	0.00	ICT and AVE Machinery and Equipment (Lights and Sounds for Events); as the need arises
7.	Communication - PhilPost	FAD-GSS	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	4,091,775.00	4,091,775.00	0.00	Mailing (letters and official documents and publications); as the need arises
8.	Communication - Private Courier	FAD-GSS	Yes	Direct Acquisition	Oct-2025	Nov-2025	Jan-2026	Jan-2026	GoP - Current Budget Year	423,560.00	423,560.00	0.00	Mailing (letters and official documents)
9.	Telephone - Landline	FAD-GSS	No	Direct Contracting	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	1,200,000.00	1,200,000.00	0.00	
10.	Utilities - Electrical	FAD-GSS	No	Direct Contracting	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	8,800,000.00	8,800,000.00	0.00	
11.	Utilities - Water	FAD-GSS	No	Direct Contracting	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	1,000,000.00	1,000,000.00	0.00	
12.	Security Services	FAD-GSS	Yes	Competitive Bidding	Oct-2025	Nov-2025	Jan-2026	Jan-2026	GoP - Current Budget Year	10,400,000.00	10,400,000.00	0.00	Manpower
13.	Janitorial Services	FAD-GSS	Yes	Competitive Bidding	Oct-2025	Nov-2025	Jan-2026	Jan-2026	GoP - Current Budget Year	8,425,000.00	8,425,000.00	0.00	Manpower
14.	Professional Services - Choral and Dance	FAD-Personnel	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun-2026 Nov-2026	Jun-2026 Nov-2026	GoP - Current Budget Year	100,000.00	100,000.00	0.00	
15.	Professional Services - Psychological Testing	FAD-Personnel	No	Small Value Procurement	Jan-2026	N/A	Jan-2026	Jan-2026	GoP - Current Budget Year	90,000.00	90,000.00	0.00	Psychological Examination of applicants (Jan to Dec 2026)
16.	Professional Services - Voice Over	ACD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	220,000.00	220,000.00	0.00	as the need arises
17.	Professional Services - PCAARRD Awarding Ceremony Styling and Design	ACD	No	Small Value Procurement	Oct-2026	Oct-2026	Nov-2026	Nov-2026	GoP - Current Budget Year	330,000.00	330,000.00	0.00	
18.	Professional Services - Notarial Services	PCAARRD Divisions	No	Small Value Procurement	Jan-Dec 2026	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	294,580.00	294,580.00	0.00	as the need arises
19.	Fabrications - MLPEOPA Exhibit Activities	ACD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Nov-2026	Nov-2026	GoP - Current Budget Year	1,375,000.00	1,375,000.00	0.00	
20.	Fabrications - Exhibit Materials for ACD IMC Program	ACD	No	Small Value Procurement	May-2026	May-2026	Jun-2026	Jun-2026	GoP - Current Budget Year	440,000.00	440,000.00	0.00	
21.	Fabrications - Tokens/Giveaways for NSTW/LBSC/T2P	ACD	No	Small Value Procurement	Feb-2026 Nov-2026	Feb-2026 Nov-2026	Mar-2026 Dec-2026	Mar-2026 Dec-2026	GoP - Current Budget Year	286,000.00	286,000.00	0.00	
22.	Fabrications - Collaterals / Token - Balik Scientist Program	IDD	No	Small Value Procurement	Feb-2026	Feb-2026	Mar-2026	Mar-2026	GoP - Current Budget Year	350,000.00	350,000.00	0.00	
23.	Fabrications - Collaterals / Token - Non-Degree Trainings - NAARRDN-PCAARRD-Led	IDD	No	Small Value Procurement	Aug-2026	Aug-2026	Sep-2026	Sep-2026	GoP - Current Budget Year	1,500,000.00	1,500,000.00	0.00	
24.	Fabrications - Collaterals / Token for Foreign Mission Fund	PCMD	No	Small Value Procurement	Mar-2026 Jun-2026	N/A	Apr-2026 Jul-2026	Apr-2026 Jul-2026	GoP - Current Budget Year	120,000.00	120,000.00	0.00	for PCAARRD Foreign Visitors
25.	Fabrications - Collaterals / Token for DOST-PCAARRD Youth Science Program	SERD	No	Small Value Procurement	May-2026	N/A	Jun-2026	Jun-2026	GoP - Current Budget Year	70,800.00	70,800.00	0.00	
26.	Fabrications - T-Shirt CSC Fun Run	FAD-Personnel	No	Small Value Procurement	Aug-2026	N/A	Sep-2026	Sep-2026	GoP - Current Budget Year	6,000.00	6,000.00	0.00	
27.	Fabrications - Costumes for PCAARRD Chorale and Dance Group	FAD-Personnel	No	Small Value Procurement	May-2026 Oct-2026	N/A	Jun-2026 Nov-2026	Jun-2026 Nov-2026	GoP - Current Budget Year	100,000.00	100,000.00	0.00	
28.	Fabrications - Sports Uniforms/ Singlets - Wellness, Sports and Other Uniforms	FAD-Personnel	No	Small Value Procurement	Apr-2026 Aug-2026 Nov-2026	N/A	May-2026 Sep-2026 Dec-2026	May-2026 Sep-2026 Dec-2026	GoP - Current Budget Year	200,000.00	200,000.00	0.00	

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29.	Fabrications - Plaques, Awards and Trophy, Recognition and Staff Day	FAD-Personnel	No	Small Value Procurement	Jan-Dec 2026	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	165,000.00	165,000.00	0.00	as the need arises
30.	Fabrications - Plaques and Awards (SINAG, Pantas Ianglaw, Ulat SIPAG, and UGNAY)	OED-ARMSS	No	Small Value Procurement	May-2026 Sep-2026	N/A	Jun-2026 Oct-2026	Jun-2026 Oct-2026	GoP - Current Budget Year	100,000.00	100,000.00	0.00	
31.	Advertising Services	ACD	No	Small Value Procurement	May-2026 Oct-2026	N/A	Jun-2026 Nov-2026	Jun-2026 Nov-2026	GoP - Current Budget Year	154,000.00	154,000.00	0.00	
32.	Printing and Binding	PCAARRD Divisions	No	Small Value Procurement	Jan-Dec 2026	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	69,780.00	69,780.00	0.00	Tarpaulins and others; as the need arises
33.	Printing and Binding for MLPEOPA Activities	ACD	No	Small Value Procurement	Jun-2026 Sep-2026	N/A	Jul-2026 Oct-2026	Jul-2026 Oct-2026	GoP - Current Budget Year	132,000.00	132,000.00	0.00	
34.	Printing and Binding for IMC Activities	ACD	No	Small Value Procurement	Jul-2026	N/A	Aug-2026	Aug-2026	GoP - Current Budget Year	165,000.00	165,000.00	0.00	
35.	Fuel/Lubricants- Fleet Card	FAD	Yes	Competitive Bidding	Oct-2025	Nov-2025	Jan-2026	Jan-2026	GoP - Current Budget Year	4,009,194.00	4,009,194.00	0.00	Fleet Card for Gasoline/Diesel/ Lubricants
36.	Repair and Maintenance Services - ICT Office Machineries and Equipment	PCAARRD Divisions	No	Direct Acquisition	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	33,200.00	33,200.00	0.00	Equipment parts repair/replacement; as the need arises
37.	Repair and Maintenance Services - Machinery and Office Equipment	PCAARRD Divisions	No	Direct Acquisition	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	450,600.00	450,600.00	0.00	Equipment parts repair/replacement; as the need arises
38.	Repair and Maintenance Services - AVE Machinery and Office Equipment	ACD	No	Direct Acquisition	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	165,000.00	165,000.00	0.00	Equipment parts repair/replacement; as the need arises
39.	Repair and Maintenance Services (PMS) - Airconditioners Unit	IDD	No	Small Value Procurement	Feb-2026 May-2026 Aug-2026 Oct-2026	N/A	Mar-2026 Jun-2026 Sep-2026 Nov-2026	Mar-2026 Jun-2026 Sep-2026 Nov-2026	GoP - Current Budget Year	250,000.00	250,000.00	0.00	
40.	Repair and Maintenance Services (PMS) - Elevators Unit	IDD	No	Small Value Procurement	Mar-2026	N/A	Apr-2026	Apr-2026	GoP - Current Budget Year	150,000.00	150,000.00	0.00	
41.	Repair and Maintenance Services (PMS) - Fire Alarms	IDD	No	Small Value Procurement	Jul-2026	N/A	Aug-2026	Aug-2026	GoP - Current Budget Year	140,000.00	140,000.00	0.00	
42.	Repair and Maintenance Services (PMS) - Generators	IDD	No	Small Value Procurement	Apr-2026	N/A	May-2026	May-2026	GoP - Current Budget Year	200,000.00	200,000.00	0.00	
43.	Repair and Maintenance Services (PMS) - Switchgear	IDD	No	Small Value Procurement	May-2026	N/A	Jun-2026	Jun-2026	GoP - Current Budget Year	150,000.00	150,000.00	0.00	
44.	Repair and Maintenance Services (PMS) - Water Distribution System	IDD	No	Small Value Procurement	Jun-2026	N/A	Jul-2026	Jul-2026	GoP - Current Budget Year	60,000.00	60,000.00	0.00	
45.	Repair and Maintenance Services (PMS) - Fire Extinguisher - refill	FAD-GSS	No	Small Value Procurement	Apr-2026	N/A	May-2026	May-2026	GoP - Current Budget Year	100,000.00	100,000.00	0.00	
46.	Repair and Maintenance Services (PMS) - Pest Control (non-structural)	FAD-GSS	No	Small Value Procurement	Jan-2026 Apr-2026 Jul-2026 Oct-2026	N/A	Feb-2026 May-2026 Aug-2026 Nov-2026	Feb-2026 May-2026 Aug-2026 Nov-2026	GoP - Current Budget Year	120,000.00	120,000.00	0.00	
47.	Repair and Maintenance of Transportation Equipment Vehicles (Major and minor repair, parts and lubricants and PMS)	FAD-GSS	No	Direct Acquisition	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	1,800,000.00	1,800,000.00	0.00	Vehicle parts, accessories, lubricants and mileage servicing; as the need arises
48.	Repair and Maintenance Services - Building and Structures	IDD	No	Small Value Procurement	Jan-Dec 2026	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	420,000.00	420,000.00	0.00	as the need arises

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
49.	Repair and Maintenance Services - Building and Structures	FAD-GSS	No	Small Value Procurement	Jan-Dec 2026	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	225,000.00	225,000.00	0.00	as the need arises
50.	Clearing of Grasses	FAD-GSS	No	Small Value Procurement	Jan-Dec 2026	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	30,000.00	30,000.00	0.00	as the need arises
51.	Other Insurance/Services - Building Insurance	FAD-Property	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	Jan-2026 Mar-2026 Jul-2026	Jan-2026 Mar-2026 Jul-2026	GoP - Current Budget Year	1,200,000.00	1,200,000.00	0.00	Insurance for Building and Content
52.	Other Insurance/Services - Vehicle Insurance	FAD-Property	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	Jan-2026 May-2026 Jul-2026 Aug-2026 Sep-2026 Oct-2026	Jan-2026 May-2026 Jul-2026 Aug-2026 Sep-2026 Oct-2026	GoP - Current Budget Year	300,000.00	300,000.00	0.00	PCAARRD's Official Vehicles
53.	Laundry Services	FAD-GSS	No	Small Value Procurement	Jan-Dec 2026	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	6,000.00	6,000.00	0.00	BPK operation; as the need arises
54.	Registration Fees - Vehicle	FAD-GSS	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	Jan-2026 May-2026 Jul-2026 Aug-2026 Sep-2026 Oct-2026	Jan-2026 May-2026 Jul-2026 Aug-2026 Sep-2026 Oct-2026	GoP - Current Budget Year	100,000.00	100,000.00	0.00	PCAARRD's Official Vehicles
55.	Towing Services	FAD-GSS	No	Direct Acquisition	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	30,000.00	30,000.00	0.00	as the need arises
56.	Auditing Services (Surveillance Audit)	PCMD	No	Direct Contracting	N/A	N/A	Aug-2025	Aug-2025	GoP - Current Budget Year	84,000.00	84,000.00	0.00	
57.	Passenger Van, 3.0Li, Diesel, 12-seater, automatic transmission, 1 unit, P2,700,000.00 per unit	IDD	No	Competitive Bidding	Jan-2026	Jan-2026	Mar-2026	Mar-2026	GoP - Current Budget Year	2,700,000.00	0.00	2,700,000.00	Transportation Equipment Outlay
58.	Vehicle/Car lifter, 32000kg, P334,000 per unit (1 unit)	IDD	No	Competitive Bidding	Jan-2026	Jan-2026	Mar-2026	Mar-2026	GoP - Current Budget Year	334,000.00	0.00	334,000.00	Machinery Outlay
59.	Telescopic/Articulated boom lift, 15m vertical height, trailer mounted, P820,000 per unit (1 unit)	IDD	No	Competitive Bidding	Jan-2026	Jan-2026	Mar-2026	Mar-2026	GoP - Current Budget Year	820,000.00	0.00	820,000.00	Machinery Outlay
60.	Air-conditioners, window type, 2hp, inverter, P51,000.00 per unit (5 units)	IDD	No	Competitive Bidding	Feb-2026	Feb-2026	Apr-2026	Apr-2026	GoP - Current Budget Year	255,000.00	0.00	255,000.00	Office Equipment Outlay
61.	Air-conditioners, split type, various sizes, inverter, P119,000 per unit (12 units)	IDD	No	Competitive Bidding	Feb-2026	Feb-2026	Apr-2026	Apr-2026	GoP - Current Budget Year	1,428,000.00	0.00	1,428,000.00	Office Equipment Outlay
62.	Heavy Duty Photocopier, with RDF, 50 CPM, P450,000 per unit (1 unit)	IDD	No	Competitive Bidding	Jun-2026	Jun-2026	Aug-2026	Aug-2026	GoP - Current Budget Year	450,000.00	0.00	450,000.00	Printing Equipment Outlay
63.	Photocopier, with RDF, 24 CPM, P95,000 per unit (2 units)	IDD	No	Competitive Bidding	Jun-2026	Jun-2026	Aug-2026	Aug-2026	GoP - Current Budget Year	190,000.00	0.00	190,000.00	Printing Equipment Outlay
64.	Fire Alarm Control Panel, addressable, complete with annunciators, smoke detectors, heat detectors, manual call station, sounders, strobe, and wireless fire pump actuator, P825,000 (1 lot)	IDD	No	Competitive Bidding	Mar-2025	Mar-2025	May-2025	May-2025	GoP - Current Budget Year	825,000.00	0.00	825,000.00	Other Machineries & Equipment Outlay
C. ICT													
1. Q1 -	ICT Hardware and Peripherals (Various Division)	MISD / PCAARRD Divisions	No	Competitive Bidding	Jan-2026	Jan-2026	Mar-2026	Mar-2026	GoP - Current Budget Year	1,054,799.00	1,054,799.00	0.00	
2. Q2 -	ICT Hardware and Peripherals (Various Division)	MISD / PCAARRD Divisions	No	Small Value Procurement	Mar-2026	N/A	Apr-2026	Apr-2026	GoP - Current Budget Year	157,500.00	157,500.00	0.00	
3. Q3 -	ICT Hardware and Peripherals (Various Division)	MISD / PCAARRD Divisions	No	Small Value Procurement	Apr-2026	N/A	Jun-2026	Jun-2026	GoP - Current Budget Year	69,000.00	69,000.00	0.00	
4. Q4 -	ICT Hardware and Peripherals (Various Division)	MISD / PCAARRD Divisions	No	Small Value Procurement	Jul-2026	N/A	Sep-2026	Sep-2026	GoP - Current Budget Year	10,000.00	10,000.00	0.00	
5. Q1 -	Software Subscription	MISD	No	Competitive Bidding	Jan-2026	Jan-2026	Mar-2026	Mar-2026	GoP - Current Budget Year	432,500.00	432,500.00	0.00	
6. Q1 -	Software Subscription	MISD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Mar-2026	Mar-2026	GoP - Current Budget Year	581,727.00	581,727.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	7. Q1 - Software Subscription	MISD	No	Competitive Bidding	Jan-2026	Jan-2026	Mar-2026	Mar-2026	GoP - Current Budget Year	660,000.00	660,000.00	0.00	
	8. Q2 - Software Subscription	MISD	No	Small Value Procurement	Apr-2026	N/A	Jun-2026	Jun-2026	GoP - Current Budget Year	135,000.00	135,000.00	0.00	
	9. Q3 - Software Subscription	MISD	No	Competitive Bidding	Jul-2026	Jul-2026	Sep-2026	Sep-2026	GoP - Current Budget Year	1,234,912.00	1,234,912.00	0.00	
	10. Software Subscription	MISD	Yes	Competitive Bidding	Oct-2025	Oct-2026	Jan-2026	Jan-2026	GoP - Current Budget Year	437,456.00	437,456.00	0.00	
	11. Wired Internet (Wired Connection - iGate)	MISD	Yes	Competitive Bidding	Oct-2025	Oct-2026	Jan-2026	Jan-2026	GoP - Current Budget Year	1,784,947.56	1,784,947.56	0.00	
	12. Wired Internet (Local Loop)	MISD	Yes	Competitive Bidding	Dec-2025	Dec-2025	Feb-2026	Feb-2026	GoP - Current Budget Year	676,935.00	676,935.00	0.00	
	13. Wired Internet (DPITC Wired Connection)	MISD	Yes	Competitive Bidding	Dec-2025	Dec-2025	Feb-2026	Feb-2026	GoP - Current Budget Year	1,540,192.80	1,540,192.80	0.00	
	14. Computer Preventive Maintenance	MISD	No	Competitive Bidding	Feb-2026	Feb-2026	Apr-2026	Apr-2026	GoP - Current Budget Year	335,160.00	335,160.00	0.00	
	15. IP-PBX	MISD	No	Direct Contracting	N/A	N/A	Jan-2026	Jan-2026	GoP - Current Budget Year	847,882.56	847,882.56	0.00	
	16. CCTV Maintenance	MISD	No	Small Value Procurement	Mar-2026	N/A	Apr-2026	Apr-2026	GoP - Current Budget Year	214,987.00	214,987.00	0.00	
	17. Network Infrastructure Maintenance	MISD	No	Small Value Procurement	Aug-2026	N/A	Sep-2026	Sep-2026	GoP - Current Budget Year	536,917.50	536,917.50	0.00	
	18. Rent/Lease Expenses	MISD	Yes	Competitive Bidding	Jul-2026	Jul-2026	Aug-2026	Aug-2026	GoP - Current Budget Year	4,630,500.00	4,630,500.00	0.00	
	19. CO - ICT Machinery and Equipment	MISD	No	Competitive Bidding	Oct-2025	Oct-2025	Jan-2026	Jan-2026	GoP - Current Budget Year	8,264,200.00	0.00	8,264,200.00	Capital Outlay
	20. CO - Software Licenses	MISD	No	Competitive Bidding	Feb-2026	Feb-2026	Apr-2026	Apr-2026	GoP - Current Budget Year	2,178,000.00	0.00	2,178,000.00	Capital Outlay
D. AVE													
	1. Sound System Equipment, Parts, and Accessories	PCAARRD Divisions	No	Small Value Procurement	Mar-2026	N/A	Mar-2026	Mar-2026	GoP - Current Budget Year	140,000.00	140,000.00	0.00	
	2. Camera Parts and Accessories	PCAARRD Divisions	No	Small Value Procurement	Jul-2026	N/A	Jul-2026	Jul-2026	GoP - Current Budget Year	110,000.00	110,000.00	0.00	
	3. Audio Recording Equipment and Supplies	PCAARRD Divisions	No	Small Value Procurement	Mar-2026	N/A	Mar-2026	Mar-2026	GoP - Current Budget Year	13,599.00	13,599.00	0.00	
E. IEC Related Services													
	1. Printing of PCAARRD Q1 Publications	PCAARRD Divisions	Yes	Competitive Bidding	Nov-2025	Nov-2025	Jan-2026	Jan-2026	GoP - Current Budget Year	629,000.00	629,000.00	0.00	
	2. Printing of PCAARRD Q2 Publications	PCAARRD Divisions	No	Competitive Bidding	Apr-2026	Apr-2026	Jun-2026	Jun-2026	GoP - Current Budget Year	2,195,000.00	2,195,000.00	0.00	
	3. Printing of PCAARRD Q3 Publications	PCAARRD Divisions	No	Competitive Bidding	Jul-2026	Jul-2026	Sep-2026	Sep-2026	GoP - Current Budget Year	1,985,000.00	1,985,000.00	0.00	
	4. Printing of PCAARRD Q4 Publications	PCAARRD Divisions	No	Competitive Bidding	Oct-2026	Oct-2026	Nov-2026	Nov-2026	GoP - Current Budget Year	1,191,000.00	1,191,000.00	0.00	
II. CIVIL WORKS													
	1. Various Civil Works Projects (Improvement Works)	IDD	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	9,000,000.00	9,000,000.00	0.00	TBD
	2. Asphaltting and Concreting of Part of Paseo de Valmayor, 130m (650sqm)	IDD	No	Competitive Bidding	Mar-2026	Mar-2026	May-2026	May-2026	GoP - Current Budget Year	4,000,000.00	0.00	4,000,000.00	Land Improvements Outlay
	3. Improvement of PCAARRD's Multipurpose Court/Hall - Phase 1 (2500 sqm)	IDD	No	Competitive Bidding	Jan-2026	Jan-2026	Mar-2026	Mar-2026	GoP - Current Budget Year	22,000,000.00	0.00	22,000,000.00	Buildings and Other Structures Outlay
	4. Construction of Additional Multipurpose Hall with Parking Area including Appurtenant Structures - Phase 1 (1400 sqm)	IDD	No	Competitive Bidding	Jan-2026	Jan-2026	Mar-2026	Mar-2026	GoP - Current Budget Year	34,000,000.00	0.00	34,000,000.00	Buildings and Other Structures Outlay
	5. Construction of Additional Senior Staff House (140 sqm)	IDD	No	Competitive Bidding	Jun-2026	Jun-2026	Aug-2026	Aug-2026	GoP - Current Budget Year	6,000,000.00	0.00	6,000,000.00	Buildings and Other Structures Outlay
	6. Construction of PCAARRD's Physical Plant Office (200 sqm)	IDD	No	Competitive Bidding	Mar-2026	Mar-2026	May-2026	May-2026	GoP - Current Budget Year	7,000,000.00	0.00	7,000,000.00	Buildings and Other Structures Outlay
	III. CONSULTING SERVICES	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
Total	113									204,301,665.42	113,857,465.42	90,444,200.00	

DOST-PCAARRD Indicative Annual Procurement Plan for FY 2026*

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NON-BAC MATTERS Professional Services - CSC Consultancy Services for Competency-Based Human Resource Management	FAD-Personnel	N/A	N/A	Jan-Dec 2026	N/A	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	100,000.00	100,000.00	0.00	Non-BAC

* Based on NEP

Prepared by:


AILEEN L. LAPITAN
 Bids and Awards Committee Secretariat

Recommended by:


MELVIN B. CARLOS
 Bids and Awards Committee

Approved by:


REYNALDO V. EBORA
 Head of the Procuring Entity