

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. GOODS</b>													
<b>A. Supplies and Materials</b>													
										<b>3,514,564.40</b>	<b>3,514,564.40</b>	<b>0.00</b>	
1	Q4 Other Office Supplies	FAD/PCAARRD Divisions	NO	Competitive Bidding	Aug-2024	Aug-2024	Oct-2024	Nov-2024	GoP-GAA	68,516.75	68,516.75	0.00	2nd Sem Supplemental
0	Accountable Forms	FAD-Cash	NO	NP-53.5 Agency-to-Agency	May-2024	May-2024	Jul-2024	Aug-2024	GoP-GAA	1,000.00	1,000.00	0.00	2nd Sem Supplemental
0	Accountable Forms	FAD-Cash	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP-GAA	1,000.00	1,000.00	0.00	2nd Sem Supplemental
0	Toner Photocopier	ARMRD	NO	Direct Contracting	N/A	N/A	Jul-2024	Jul-2024	GoP-GAA	14,280.00	14,280.00	0.00	2nd Sem Supplemental
0	Toner Photocopier	FAD-Property	NO	Direct Contracting	N/A	N/A	Sep-2024	Oct-2024	GoP-GAA	14,280.00	14,280.00	0.00	2nd Sem Supplemental
0	Toner Photocopier	CRD	NO	Direct Contracting	N/A	N/A	Oct-2024	Nov-2024	GoP-GAA	166,180.00	166,180.00	0.00	2nd Sem Supplemental
0	Toner Photocopier	PCMD	NO	Direct Contracting	N/A	N/A	Dec-2024	Dec-2024	GoP-GAA	7,140.00	7,140.00	0.00	2nd Sem Supplemental
0	Toner Photocopier & Photocopier spareparts	ARMRD	NO	Direct Contracting	N/A	N/A	Nov-2024	Nov-2024	GoP-GAA	23,648.00	23,648.00	0.00	2nd Sem Supplemental
0	Photocopier spareparts	FAD-GSS	NO	Direct Contracting	N/A	N/A	Dec-2024	Dec-2024	GoP-GAA	1,363.00	1,363.00	0.00	2nd Sem Supplemental
0	Risograph parts and peripherals	ACD	NO	Direct Contracting	N/A	N/A	Nov-2024	Nov-2024	GoP-GAA	3,380.00	3,380.00	0.00	2nd Sem Supplemental
0	Risograph parts and peripherals	FAD-GSS	NO	Direct Contracting	N/A	N/A	Nov-2024	Nov-2024	GoP-GAA	1,681.00	1,681.00	0.00	2nd Sem Supplemental
0	Diesel for Generators	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Oct-2024	GoP-GAA	45,000.00	45,000.00	0.00	2nd Sem Supplemental
0	Diesel for Generators	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Oct-2024	GoP-GAA	44,000.00	44,000.00	0.00	2nd Sem Supplemental
0	Supply and Delivery of SERD Various Supplies	SERD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2025	N/A	Jul-2025	Jul-2025	GoP-GAA	48,795.50	48,795.50	0.00	2nd Sem Supplemental
0	Supply and Delivery of SERD Office Supplies - Lot A = Audio-Visual Equipment and Peripherals and Lot D = Consumables	SERD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	N/A	Aug-2024	GoP-GAA	18,738.40	18,738.40	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

July to December 2024													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of SERD Office Supplies - Lot B = ICT Equipment and Peripherals and Lot E= Office Supplies - Special	SERD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024		N/A	Aug-2024	GoP-GAA	53,440.00	53,440.00	0.00	2nd Sem Supplemental
	Supply and Delivery of SERD Office Supplies - Lot C = Building and Utility Supplies	SERD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024		N/A	Aug-2024	GoP-GAA	1,791.00	1,791.00	0.00	2nd Sem Supplemental
	Supply and Delivery of SERD Office Supplies - Lot F = Prepaid Cell Cards	SERD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024		N/A	Aug-2024	GoP-GAA	29,624.00	29,624.00	0.00	2nd Sem Supplemental
	Supply and Delivery of SERD Office Supplies - Lot G = Common and Lot H = Arch File Folder	SERD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024		N/A	Aug-2024	GoP-GAA	36,516.50	36,516.50	0.00	2nd Sem Supplemental
	Office Supplies - Consumables	IDD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	44,400.00	44,400.00	0.00	2nd Sem Supplemental
	Office Supplies - Common	MRRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sep-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	3,240.00	3,240.00	0.00	2nd Sem Supplemental
	Office Supplies - Common	LRD ARMRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sep-2024	N/A	Sep-2024	Sep-2024	GoP-GAA	4,650.00	4,650.00	0.00	2nd Sem Supplemental
	Office Supplies - Common	FAD-Accounting	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sep-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	22,000.00	22,000.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies - Special	OED-RD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Jul-2024	Jul-2024	GoP-GAA	250.00	250.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	LRD CRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	20,000.00	20,000.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	FAD-Property	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Nov-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	3,530.00	3,530.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sep-2024	N/A	Sep-2024	Sep-2024	GoP-GAA	1,100.00	1,100.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	FAD-Accounting	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	960.00	960.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	FAD-Property	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	920.00	920.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	FAD-Property	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	5,500.00	5,500.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	SERD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Nov-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	2,000.00	2,000.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies - Special	MISD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	2,545.00	2,545.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	SERD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Nov-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	650.00	650.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	SERD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	1,120.00	1,120.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	OED	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Jul-2024	Jul-2024	GoP-GAA	4,200.00	4,200.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	FAD-Accounting	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	960.00	960.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	ARMRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Aug-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	4,215.00	4,215.00	0.00	2nd Sem Supplemental
	Office Supplies	ARMRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Nov-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	16,621.00	16,621.00	0.00	2nd Sem Supplemental
	Office Supplies - Special	CRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Nov-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	12,300.00	12,300.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies - Special	FAD-Property	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Aug-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	3,200.00	3,200.00	0.00	2nd Sem Supplemental
	Office Device	FAD-Accounting	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Aug-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	2,145.00	2,145.00	0.00	2nd Sem Supplemental
	Receiving Stamp and Ink	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	1,600.00	1,600.00	0.00	2nd Sem Supplemental
	Stamping Machine and Stamp Ink	FAD-Accounting	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Nov-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	3,150.00	3,150.00	0.00	2nd Sem Supplemental
	Prepaid Cards & Office Supplies - Special	OED-ARMSS, MISD MRRD & CRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	24-04-2024	GoP-GAA	30,714.00	30,714.00	0.00	2nd Sem Supplemental
	Exhibit/Events Supplies	MISD CRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Jul-2024	GoP-GAA	26,300.00	26,300.00	0.00	2nd Sem Supplemental
	Exhibit/Events Supplies	ARMRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Jul-2024	GoP-GAA	18,000.00	18,000.00	0.00	2nd Sem Supplemental
	Exhibit/Events Supplies	CRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Sep-2024	GoP-GAA	5,300.00	5,300.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

July to December 2024													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Exhibit/Events Supplies	TTPD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Sep-2024	GoP-GAA	21,700.00	21,700.00	0.00	2nd Sem Supplemental
	Exhibit/Events Supplies	ACD	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	47,000.00	47,000.00	0.00	2nd Sem Supplemental
	Exhibit/Events Supplies	ACD	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	49,000.00	49,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Jul-2024	Jul-2024	GoP-GAA	1,000.00	1,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	20,000.00	20,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Jul-2024	Jul-2024	GoP-GAA	500.00	500.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Jul-2024	Jul-2024	GoP-GAA	700.00	700.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Aug-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	15,000.00	15,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Aug-2024	N/A	Aug-2024	Sep-2024	GoP-GAA	6,999.00	6,999.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Aug-2024	N/A	Sep-2024	Oct-2024	GoP-GAA	8,000.00	8,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Aug-2024	N/A	Sep-2024	Sep-2024	GoP-GAA	1,500.00	1,500.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)  
Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Aug-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	1,375.00	1,375.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Aug-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	1,000.00	1,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sep-2024	N/A	Sep-2024	Sep-2024	GoP-GAA	2,000.00	2,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sep-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	32,000.00	32,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sep-2024	N/A	Oct-2024	Nov-2024	GoP-GAA	42,400.00	42,400.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sep-2024	N/A	Sep-2024	Sep-2024	GoP-GAA	800.00	600.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	200.00	200.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	10,000.00	10,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	2,500.00	2,500.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	4,000.00	4,000.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)  
Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	1,500.00	1,500.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Nov-2024	GoP-GAA	6,000.00	6,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Nov-2024	N/A	Nov-2024	Dec-2024	GoP-GAA	15,000.00	15,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Nov-2024	N/A	Nov-2024	Dec-2024	GoP-GAA	36,400.00	36,400.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Nov-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	19,000.00	19,000.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Nov-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	800.00	600.00	0.00	2nd Sem Supplemental
	Vehicle Parts & Accessories	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	Oct-2024	9,500.00	9,500.00	0.00	2nd Sem Supplemental
	Oil and Lubricants	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	43,600.00	43,600.00	0.00	2nd Sem Supplemental
	Food Supplies	OED COA PCMD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Jul-2024	GoP-GAA	24,433.25	24,433.25	0.00	2nd Sem Supplemental
	Food Supplies	OED	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP-GAA	3,960.00	3,960.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food Supplies	OED	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Sep-2024	GoP-GAA	9,300.00	9,300.00	0.00	2nd Sem Supplemental
	Food Supplies	COA	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP-GAA	2,885.00	2,885.00	0.00	2nd Sem Supplemental
	Food Supplies	OED	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Dec-2024	GoP-GAA	16,270.00	16,270.00	0.00	2nd Sem Supplemental
	Food Supplies	OED	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	for conforme	GoP-GAA	8,175.00	8,175.00	0.00	2nd Sem Supplemental
	Purified Drinking Water	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP-GAA	350.00	350.00	0.00	2nd Sem Supplemental
	Purified Drinking Water	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP-GAA	840.00	840.00	0.00	2nd Sem Supplemental
	Purified Drinking Water	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP-GAA	840.00	840.00	0.00	2nd Sem Supplemental
	Repair and Maintenance Supplies (Building and Utility Supplies, Electrical and Construction Supplies)	FAD/PCAARRD Divisions	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-Dec 2024	N/A	Jul-Dec 2024	Jul-Dec 2024	GoP-GAA	38,767.00	38,767.00	0.00	2nd Sem Supplemental
	Building and Utility Supplies	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	14,000.00	14,000.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

July to December 2024													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Building and Utility Supplies	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	1,200.00	1,200.00	0.00	2nd Sem Supplemental
	Christmas Decoration & Building and Utility Supplies	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	5,990.00	5,990.00	0.00	2nd Sem Supplemental
	Christmas Decoration	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	31,490.00	31,490.00	0.00	2nd Sem Supplemental
	Christmas Decoration	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	1,235.00	1,235.00	0.00	2nd Sem Supplemental
	Building and Utility Supplies & Electrical and Construction Supplies	ARMRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Aug-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	6,465.00	6,465.00	0.00	2nd Sem Supplemental
	Building and Utility Supplies & Office Supplies - Consumables	ARMRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	5,640.00	5,640.00	0.00	2nd Sem Supplemental
	Building and Utility Supplies, Office Supplies - Common & Consumables	ARMRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	5,290.00	5,290.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Nov-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	300.00	300.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	300.00	300.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	3,840.00	3,840.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical and Construction Supplies	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	5,140.00	5,140.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	590.00	590.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	905.00	905.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	14,000.00	14,000.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	FAD-Property	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Aug-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	2,000.00	2,000.00	0.00	2nd Sem Supplemental
	Building and Utility Supplies	MISD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	5,000.00	5,000.00	0.00	2nd Sem Supplemental
	Building and Utility Supplies	MISD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	40.00	40.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	MISD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	5,000.00	5,000.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	MISD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	848.00	848.00	0.00	2nd Sem Supplemental
	Electrical and Construction Supplies	MISD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	824.00	824.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)  
Supplemental Annual Procurement Plan FY 2024**

July to December 2024													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture	TTPD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Sep-2024	GoP-GAA	30,000.00	30,000.00	0.00	2nd Sem Supplemental
	Token - T2P Media Noche	ACD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Dec-2024	GoP-GAA	25,000.00	25,000.00	0.00	2nd Sem Supplemental
	Sports Supplies	MISD	NO	Shopping	Jul-2024	N/A	Jul-2024	Jul-2024	GoP-GAA	4,000.00	4,000.00	0.00	2nd Sem Supplemental
	Sports Supplies	TTPD	NO	Shopping	Nov-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	11,700.00	11,700.00	0.00	2nd Sem Supplemental
	Cap, bag and mug for the training	TTPD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Sep-2024	GoP-GAA	33,500.00	33,500.00	0.00	2nd Sem Supplemental
	Tokens / Collaterals	TTPD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Nov-2024	GoP-GAA	30,000.00	30,000.00	0.00	2nd Sem Supplemental
	Token - Tea Product Set	ACD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Sep-2024	GoP-GAA	25,000.00	25,000.00	0.00	2nd Sem Supplemental
	Certificate Frame and Lei for Speakers	IDD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	14,300.00	14,300.00	0.00	
	Usherette Formal Clothing	ACD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	12,800.00	12,800.00	0.00	2nd Sem Supplemental
	Formal Clothing - Blazer/Coat for IGREAT Convention on Nov 5, 2024	IDD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Nov-2024	GoP-GAA	49,000.00	49,000.00	0.00	2nd Sem Supplemental
	Formal Clothing - Registration Committee Formal Dress re: PCAARRD Anniv.	OED-RD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Oct-2024	GoP-GAA	16,800.00	16,800.00	0.00	2nd Sem Supplemental
	Hand Carry Luggage Bag	IDD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	N/A	Oct-2024	GoP-GAA	120,000.00	120,000.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

July to December 2024													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies (Last Packaging)	FAD/PCAARRD Divisions	NO	Competitive Bidding	Nov-2024	Dec-2024	Dec-2024	Dec-2024	GoP-GAA	1,705,529.00	1,705,529.00	0.00	2nd Sem Supplemental
<b>B. Services</b>													
1	Supply and Delivery of One Unit Photocopier for CRD	CRD	NO	Competitive Bidding	Nov-2024	Nov-2024	Dec-2024	Dec-2024	GoP-GAA	595,000.00	595,000.00	0.00	2nd Sem Supplemental
0	Meals and venue for the participants of the training on "Enhancing Profitability: Training on Developing Value-Added Products from Unsold and Overripe Bananas"	SERD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-2024	GoP-GAA	41,250.00	41,250.00	0.00	2nd Sem Supplemental
0	Meals and venue for the Coconut Hybridization Program (CHP) Regional Information Caravan and Proposal Writeshop for North and Central Luzon	CRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Sep-2024	GoP-GAA	225,250.00	225,250.00	0.00	2nd Sem Supplemental
0	Food and Venue - PCAARRD Anniversary	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-2024	GoP-GAA	450,000.00	450,000.00	0.00	2nd Sem Supplemental
0	Food and Venue for the 2024 S&T Awards and Recognition Ceremonies on November 08, 2024	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-2024	GoP-GAA	450,000.00	450,000.00	0.00	2nd Sem Supplemental
0	Meals, venue and accommodation for the GAD-related training activities in July, August and September 2024 in Baguio City, Benguet	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-2024	Jul-2024	GoP-GAA	814,200.00	814,200.00	0.00	2nd Sem Supplemental
0	Accommodation for the Resource Persons of the training "Strengthening DOST-PCAARRD's Internal Capacity in Policymaking: A Training Workshop on Policy Analysis and Advocacy"	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2024	Aug-2024	GoP-GAA	40,000.00	40,000.00	0.00	2nd Sem Supplemental
0	Meals and venue for the participants of the training "Coconut Hybridization Program (CHP) Regional Information Caravan and Proposal Writeshop for Region IX and BARMM"	CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-2024	Jul-2024	GoP-GAA	132,500.00	132,500.00	0.00	2nd Sem Supplemental
0	Meals, Venue and Accommodation for the participants of the Training on Financial Analysis	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-2024	Jul-2024	GoP-GAA	422,800.00	422,800.00	0.00	2nd Sem Supplemental
0	Meals, Venue and Accommodation for the participants of the "Training on Advanced Methods for Impact Assessment of R&D and Technology Transfer Programs in Agriculture, Aquatic and Natural Resources"	SERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-2024	Jul-2024	GoP-GAA	429,000.00	429,000.00	0.00	2nd Sem Supplemental
0	Accommodation for the participants of Training on Publication and Product Development in support of the Coconut Hybridization Program (CHP)	CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-2024	Jul-2024	GoP-GAA	77,000.00	77,000.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and accommodation of the participants for the training S&T-based Tree farming from advanced Tree Seed Technology to Nursery and Plantation Establishment and Management	FERD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2024	Aug-2024	GoP-GAA	571,500.00	571,500.00	0.00	2nd Sem Supplemental
	Accommodation for the Board of Judges for the final meeting for CY 2024 Dr. Elvira O. Tan Awards	OED-RD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2024	Aug-2024	GoP-GAA	7,000.00	7,000.00	0.00	2nd Sem Supplemental
	Meals, venue and accommodation of the participants for the "Training-workshop on Technical Writing for Publication in a Refereed Journal", and "Training-workshop on Preparation and Packaging of Proposal Addressing the Industry Strategic S&T Plans and Programs (ISPs)"	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2024	Sep-2024	GoP-GAA	856,850.00	856,850.00	0.00	2nd Sem Supplemental
	Meals, venue and accommodation of the participants of the "Training on Effective Management of Extension Projects: Methods, Best Practices, and Financial Analysis in Extension Projects"	TTPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2024	Aug-2024	GoP-GAA	582,100.00	582,100.00	0.00	2nd Sem Supplemental
	Meals and venue for the Technology to People Press Conference	ACD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-2024	Sep-2024	GoP-GAA	97,500.00	97,500.00	0.00	2nd Sem Supplemental
	RoomAccommodation for the Board of Judges and University President for the 2024 National Symposium on Agriculture, Aquatic and Natural Resources Research and Development (NSAARRD)	OED-RD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-2024	Sep-2024	GoP-GAA	31,500.00	31,500.00	0.00	2nd Sem Supplemental
	Meals, venue and accommodation of the participants of the training "Enhancing Dairy Animal Production Performance through Improved Feed Resources Management"	LRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-2024	Sep-2024	GoP-GAA	268,850.00	268,850.00	0.00	2nd Sem Supplemental
	Meals, venue and accommodation for the participants, resource person and event secretariat of the International Graduate Research and Education Assistantship for Technology (IGREAT) Convention	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-2024	Oct-2024	GoP-GAA	600,800.00	600,800.00	0.00	2nd Sem Supplemental
	Meals, venue and accommodation of the participants of the training "Training on Packaging Technology Transfer Modality-based Programs/Projects"	TTPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-2024	Nov-2024	GoP-GAA	540,000.00	540,000.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

July to December 2024													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, venue and accommodation of the participants of the training "Training Workshop on the Fundamentals of Geographic Information System (GIS) and its Application in Agricultural Resources Management"	ARMRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-2024	Nov-2024	GoP-GAA	328,000.00	328,000.00	0.00	2nd Sem Supplemental
	Meals, venue and accommodation of the participants of the training "Training-workshop on Outcomes-Based Monitoring and Evaluation of the Industry Strategic S&T Plans and Programs (ISPs)"	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-2024	Nov-2024	GoP-GAA	462,000.00	462,000.00	0.00	2nd Sem Supplemental
	Meals, venue and accommodation of the participants of the training "Training on Packaging Technology Transfer Modality-based Programs/Projects" (batch 2)	TTPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-2024	Dec-2024	GoP-GAA	420,000.00	420,000.00	0.00	2nd Sem Supplemental
	Meals, venue and accommodation of the participants, resource persons and secretariat of the "Training-workshop on Risk Management of R&D Project Implementation"	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-2024	Dec-2024	GoP-GAA	585,500.00	585,500.00	0.00	2nd Sem Supplemental
	Meals and Venue for the Technology to People - Media Noche	ACD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-2024	Dec-2024	GoP-GAA	97,500.00	97,500.00	0.00	2nd Sem Supplemental
	Food and Catering Services	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jul-2024	GoP-GAA	29,750.00	29,750.00		2nd Sem Supplemental
	Catering Services	ACD	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	16,240.00	16,240.00	0.00	2nd Sem Supplemental
	Fabrication of collared shirts, jacket and tote bag (GREAT)	IDD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	962,500.00	962,500.00	0.00	2nd Sem Supplemental
	Token for iGREAT Convention	IDD	NO	NP-53.9 - Small Value Procurement	Nov-2024	Nov-2024	Dec-2024	Dec-2024	GoP-GAA	175,000.00	175,000.00	0.00	2nd Sem Supplemental
	Luggage Bag and Fabrication of Luggage Tag, Card Holder, and Tech Organizer (GREAT & iGREAT)	IDD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	374,000.00	374,000.00	0.00	2nd Sem Supplemental
	CY 2024-Q4 Fabrication of Collaterals for Coconut Hybridization Program (CHP)	CRD	NO	Competitive Bidding	Nov-2024	Nov-2024	Dec-2024	Dec-2024	GoP-GAA	650,000.00	650,000.00	0.00	2nd Sem Supplemental
	Procurement of customized tokens for foreign visitors, partners and ASEAN Scholars	PCMD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	149,600.00	149,600.00	0.00	2nd Sem Supplemental
	Fabrication - Sintra Board	OED-RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Oct-2024	GoP-GAA	18,000.00	18,000.00	0.00	2nd Sem Supplemental
	Fabrication - Sintra Board	ACD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP-GAA	5,000.00	5,000.00	0.00	2nd Sem Supplemental
	Fabrication - Signage	OED-ARMSS	NO	NP-53.9 - Small Value Procurement	Jul-2025	N/A	Jul-2025	Jul-2025	GoP-GAA	4,000.00	4,000.00	0.00	2nd Sem Supplemental
	Fabrication - Glass Writing Board	PCMD	NO	NP-53.9 - Small Value Procurement	Nov-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	30,000.00	30,000.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fabrication - Stamp with designated ink	FAD-GSS OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP-GAA	1,270.00	1,270.00	0.00	
	Fabrication - Stamp	OED-ARMSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP-GAA	2,190.00	2,190.00	0.00	2nd Sem Supplemental
	Fabrication - Stamp	FAD-GSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP-GAA	90.00	90.00	0.00	2nd Sem Supplemental
	Fabrication - Promotional Materials	SERD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Nov-2024	GoP-GAA	16,871.00	16,871.00	0.00	2nd Sem Supplemental
	Fabrication - 2024 PCAARRD Sportfest Uniform	MISD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jul-2024	GoP-GAA	20,940.00	20,940.00	0.00	2nd Sem Supplemental
	Fabrication - Polo Shirt	SERD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jul-2024	GoP-GAA	17,400.00	17,400.00	0.00	2nd Sem Supplemental
	Installation of one (1) Air-conditioning unit at CRD CHP Area and relocation of one (1) Air-conditioning unit from CRD CHP Area to CRD Staff Area (Rebid)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2024	N/A			GoP-GAA	164,667.88	164,667.88	0.00	2nd Sem Supplemental
	Supply and Delivery of Photocopier	PCMD ACD	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	N/A	Nov-2024	GoP-GAA	194,800.00	194,800.00	0.00	2nd Sem Supplemental
	Choreographic Service	FAD-Personnel	NO	Scientific, Scholarly or Artistic Work	N/A	N/A	N/A	Sep-2024	GoP-GAA	42,150.00	42,150.00	0.00	2nd Sem Supplemental
	Installation of one (1) Floor Standing Air-conditioning unit at LRD Staff Area	LRD	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	N/A	Nov-2024	GoP-GAA	150,000.00	150,000.00	0.00	2nd Sem Supplemental
	Lights, Sounds and Venue Styling for IGREAT	IDD	NO	NP-53.9 - Small Value Procurement	Oct-2024	Oct-2024	N/A	Oct-2024	GoP-GAA	100,000.00	100,000.00	0.00	2nd Sem Supplemental
	Rental - Sounds and Lights	FAD-Property	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Dec-2024	GoP-GAA	15,000.00	15,000.00	0.00	2nd Sem Supplemental
	ICT and AVE Machinery and Equipment (Lights and Sounds for PCAARRD S&T Awards and 52nd Founding Anniversary	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Nov-2024	GoP-GAA	50,000.00	50,000.00	0.00	2nd Sem Supplemental
	Design, Printing, and Installation of Exhibits Materials for DPITC S&T Bazaar	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Aug-2024	Aug-2024	GoP-GAA	15,000.00	15,000.00	0.00	2nd Sem Supplemental
	Repair - Air Purifier	IDD	No	NP-53.9 - Small Value Procurement	Jul-2024	N/A	Jul-2024	Jul-2024	GoP-GAA	2,500.00	2,500.00	0.00	
	Rental - Tent	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	32,000.00	32,000.00	0.00	2nd Sem Supplemental
	Security Services	FAD	YES	Competitive Bidding	Nov-2023	Nov-2023	Dec-2023	Jan-2024	GoP-GAA	189,169.60	189,169.60	0.00	2nd Sem Supplemental
	Janitorial Services	FAD	YES	Competitive Bidding	Nov-2023	Nov-2023	Dec-2023	Jan-2024	GoP-GAA	188,908.58	188,908.58	0.00	2nd Sem Supplemental
<b>C. ICT</b>										<b>2,807,265.00</b>	<b>2,807,265.00</b>	<b>0.00</b>	

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

July to December 2024													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000	Q1 and Q2 ICT Equipment, and Peripherals- Lot A	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Nov-2024	GoP-GAA	5,000.00	5,000.00	0.00	2nd Sem Supplemental
0000000000	Q1 and Q2 ICT Equipment, and Peripherals- Lot B	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Nov-2024	GoP-GAA	115,995.00	115,995.00	0.00	2nd Sem Supplemental
0000000000	Q1 and Q2 ICT Equipment, and Peripherals- Lot C	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Nov-2024	GoP-GAA	74,300.00	74,300.00	0.00	2nd Sem Supplemental
0000000000	Q1 and Q2 ICT Equipment, and Peripherals- Lot D	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Nov-2024	GoP-GAA	28,000.00	28,000.00	0.00	2nd Sem Supplemental
0000000000	Q1 and Q2 ICT Equipment, and Peripherals- Lot E	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Nov-2024	GoP-GAA	19,500.00	19,500.00	0.00	2nd Sem Supplemental
0000000000	Q1 and Q2 ICT Equipment, and Peripherals (Rebid)	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	145,495.00	145,495.00	0.00	2nd Sem Supplemental
0000000000	Q3 - ICT Hardware, Software, and Peripherals (Various Division)	MISD/ Various Divisions	NO	Competitive Bidding	Aug-2024	Aug-2024	Sep-2024	Oct-2024	GoP-GAA	577,560.00	577,560.00	0.00	2nd Sem Supplemental
	CCTV Maintenance (Peripherals and Equipment)	MISD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Aug-2024	Sep-2024	GoP-GAA	48,240.00	48,240.00	0.00	2nd Sem Supplemental
	Subscription to Multimedia Software (Cloud-based) for ACD	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Nov-2024	Nov-2024	GoP-GAA	160,000.00	160,000.00	0.00	2nd Sem Supplemental
	Q3 and Q4 CY2024 ICT Equipment, Software, and Peripherals	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	425,975.00	425,975.00	0.00	2nd Sem Supplemental
	ICT Equipment, and Peripherals (Last Packaging)	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Nov-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	969,450.00	969,450.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	ARMRD	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Oct-2024	Nov-2024	GoP-GAA	32,000.00	32,000.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Q3 and Q4 CY2024 ICT Equipment, Software, and Peripherals	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	66,000.00	66,000.00	0.00	
	Software Subscription	OED-ARMSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug-2024	Aug-2024	GoP-GAA	12,000.00	12,000.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	IDD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sep-2024	N/A	Oct-2024	Nov-2024	GoP-GAA	12,800.00	12,800.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	OED	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jun-2024	N/A	Jul-2024	Jul-2024	GoP-GAA	2,250.00	2,250.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	FAD-Accounting	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Jul-2024	Jul-2024	GoP-GAA	1,700.00	1,700.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	MISD/ FAD-Property/ OED-ARMSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	40,550.00	40,550.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	MISD/ FAD-Property/ OED-ARMSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	7,650.00	7,650.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	OED/ FAD-Cash	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	11,100.00	11,100.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	FAD-Budget	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	16,800.00	16,800.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	FAD-Cash/ COA	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sep-2024	N/A	Sep-2024	Sep-2024	GoP-GAA	2,900.00	2,900.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)  
Supplemental Annual Procurement Plan FY 2024**

July to December 2024													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Equipment and Peripherals	FAD-Cash/COA	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sep-2024	N/A	Sep-2024	Sep-2024	GoP-GAA	1,800.00	1,800.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	ARMRD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sep-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	15,000.00	15,000.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	IDD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Sep-2024	N/A	Oct-2024	Nov-2024	GoP-GAA	8,800.00	8,800.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	ACD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Oct-2024	N/A	Oct-2024	Nov-2024	GoP-GAA	2,600.00	2,600.00	0.00	2nd Sem Supplemental
	ICT Equipment and Peripherals	OED-ARMSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Jul-2024	N/A	Aug-2024	Aug-2024	GoP-GAA	3,800.00	3,800.00	0.00	2nd Sem Supplemental
	<b>D. AVE</b>									<b>987,518.50</b>	<b>987,518.50</b>	<b>0.00</b>	
1000000000	Audio-Visual Equipment and Peripherals	ACD/Various Divisions	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	Mar-2024 Oct-2024 Nov-2024	N/A	Mar-2024 Apr-2024 Oct-2024 Nov-2024 Dec-2024	Mar-2024 Apr-2024 Oct-2024 Nov-2024 Dec-2024	GoP-GAA	79,149.00	79,149.00	0.00	2nd Sem Supplemental
	Audio-Visual Equipment and Peripherals	FAD-GSS	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Dec-2024	GoP-GAA	39,000.00	39,000.00	0.00	2nd Sem Supplemental
	Audio-Visual Equipment and Peripherals	OED	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	Dec-2024	GoP-GAA	9,599.00	9,599.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)  
Supplemental Annual Procurement Plan FY 2024**

July to December 2024													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Q1-Q3 Audio-Visual Equipment (AVE) for Various Divisions (Rebid)	ACD/Various Divisions	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	187,100.00	187,100.00	0.00	2nd Sem Supplemental
	Supply and Delivery of Audio-Visual Equipment (AVE) for CY 2024-Q1-Q3	ACD/Various Divisions	NO	NP-53.9 - Small Value Procurement	Nov-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	253,373.50	253,373.50	0.00	2nd Sem Supplemental
	Supply and Delivery of 2024-Q4 Audio-Visual Equipment (AVE)	PCMD IARRD MRRD CRD	NO	NP-53.9 - Small Value Procurement	Nov-2024	Dec-2024	N/A	Dec-2024	GoP-GAA	60,297.00	60,297.00	0.00	2nd Sem Supplemental
	Repair of LED wall	ACD	NO	Direct Contracting	N/A	N/A	Sep-2024	Sep-2024	GoP-GAA	99,000.00	99,000.00	0.00	2nd Sem Supplemental
	Procurement of Interactive Display Board	CRD	NO	NP-53.9 - Small Value Procurement	Dec-2024	Dec-2024	N/A	on process	GoP-GAA	260,000.00	260,000.00	0.00	2nd Sem Supplemental
	<b>E. IEC Related Services</b>									<b>492,580.65</b>	<b>492,580.65</b>	<b>0.00</b>	
1000000000	Engagement with the Influencer	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Aug-2024	Aug-2024	GoP-GAA	22,580.65	22,580.65	0.00	2nd Sem Supplemental
	Printing of PCAARRD 2024-Q4 Publications	ACD	NO	Competitive Bidding	Sep-2024	Sep-2024	Oct-2024	Oct-2024	GoP-GAA	470,000.00	470,000.00	0.00	2nd Sem Supplemental
	<b>TOTAL FOR GOODS</b>									<b>20,095,075.61</b>	<b>20,095,075.61</b>	<b>0.00</b>	
	<b>II. CIVIL WORKS</b>									<b>2,713,203.07</b>	<b>2,713,203.07</b>	<b>0.00</b>	
	Repair and Improvement of Motorpool Building and Other Appurtenant Structures Phase 2	IDD/OED	NO	Competitive Bidding	Sep-2024	Sep-2024	Oct-2024	Nov-2024	GoP-GAA	214,321.00	214,321.00	0.00	2nd Sem Supplemental

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of DPITC Building's Main Electrical Feeder Line	CRD-CFITF	NO	Competitive Bidding	Nov-2024	Dec-2024	Dec-2024	Dec-2024	GoP-GAA	2,498,882.07	2,498,882.07	0.00	2nd Sem Supplemental
<b>TOTAL FOR CIVIL WORKS</b>													
<b>III. CONSULTING SERVICES</b>										<b>2,713,203.07</b>	<b>2,713,203.07</b>		
<b>TOTAL FOR CONSULTING SERVICES</b>										<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>GRAND TOTAL</b>										<b>22,808,278.68</b>	<b>22,808,278.68</b>	<b>0.00</b>	
<b>PROJECTS WITH CHANGES IN PROCUREMENT ACTIVITIES</b> Changes in Procurement Activities													
<b>I. GOODS</b>													
<b>A. Supplies and Materials</b>													
1	Q1-Q4 Office Supplies available at DBM-PS	FAD/PCAARRD Divisions	NO	NP-53.5 Agency-to-Agency	Jan-Dec-2024	Jan-Dec-2024	Jan-Dec-2024	Jan-Dec-2024	GoP-GAA	<b>26,790,296.12</b>	<b>26,790,296.12</b>	<b>0.00</b>	Common-use supplies and materials; as the need arises Completed as of 2nd Sem: 268,214.86 Change sched from as the need arises to Jan-Dec-2024
0									500,000.00	500,000.00	0.00		
0													
0													
0													
0													
0													
0													
0	Q1-Q2 Other Office Supplies	FAD/PCAARRD Divisions	NO	Competitive Bidding	Feb-2024	Feb-2024	Mar-2024	Mar-2024	GoP-GAA	1,808,326.00	1,808,326.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits); From 2,128,462.00 to 1,808,326.00; Add 804,000 from Q2 Office Supplies not available at DBM-PS; Used 1,808,326 for PB; Remaining 1,124,136.00 transferred to Q3 & Q4 Other Office Supplies 2nd Sem Completed

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Q3 Other Office Supplies	FAD/PCAARRD Divisions	NO	Competitive Bidding	May-2024	May-2024	Jun-2024	Jun-2024	GoP-GAA	1,866,410.50	1,866,410.50	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits); From 590,445 to 1,866,410.50; Add 750,000 from Q3- Q4 Office Supplies not available at DBM-PS; Add 525,965.50 from Q1-Q2 Other Office Supplies; Used 1,866,410.50 for PB 2nd Sem Completed
	Q4 Other Office Supplies	FAD/PCAARRD Divisions	NO	Competitive Bidding	Aug-2024	Aug-2024	Oct-2024	Nov-2024	GoP-GAA	1,024,632.25	1,024,632.25	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits); From 357,945.00 to 956,115.50 to 1,024,632.25; Add 598,170.50 from Q1-Q2 Other Office Supplies 2nd Sem Supplemental: 68,516.75 Change sched NOA from Sep to Oct; Contract Signing from Sep to Nov
	Supply and Delivery of CY2024 Office Supplies, Building and Utility, Furniture, Devices and Prepaid Cell Cards (Last Packaging) - Lot G	Various Division	NO	Competitive Bidding	16-11-2024	09-12-2024			GoP-GAA	168,350.00	168,350.00	0.00	2nd Sem Supplemental Failed under Section 35.1 (a).
	Photocopier Toner	FAD/PCAARRD Divisions	NO	Direct Contracting	N/A	N/A	Feb-Jun 2024	Feb-Jun 2024	GoP-GAA	499,721.00	499,721.00	0.00	Budget from 28,420.00 to 499,721.00; 1st Sem Supplemental: 471,301.00 Change sched from as the need arises to Feb-Jun 2024 Completed
	Medical Supplies	FAD-Personnel	NO	Shopping	Mar-2024 Jul-2024	N/A	Mar-2024 Aug-2024	Mar-2024 Aug-2024	GoP-GAA	40,000.00	40,000.00	0.00	Change Sched Advertisement from Aug to July 2nd Sem Completed

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicles spareparts and peripherals	FAD-GSS	NO	Shopping	Feb-Jun 2024 Jul-Dec 2024	N/A	Feb-Jun 2024 Jul-Dec 2024	Feb-Jun 2024 Jul-Dec 2024	GoP-GAA	20,882,856.37	20,882,856.37	0.00	Budget from 200,000 to 479,574.00: distributed 198,200 for Shopping and 1,800 for Emergency; Add Supplemental Completed: 270.074; Ongoing: 9,500.00
<b>B. Services</b>										<b>20,882,856.37</b>	<b>20,882,856.37</b>	<b>0.00</b>	
100000000000	Food and Venue - PCAARRD Anniversary Food and Venue for the 2024 S&T Awards and Recognition Ceremonies on November 08, 2024	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-2024	GoP-GAA	1,300,000.00	1,300,000.00	0.00	Change mode from CB to Agency to Agency; Change sched from Sep to Nov-2024 Additional budgt from 850,000.00 to 1,300,000.00 Supplemental - 450,000.00
	Design and Printing Specialized Exhibit Materials for NSTW	ACD	NO	NP-53.9 - Small Value Procurement	Aug-2024 Oct-2024	N/A	Sep-2024 Nov-2024	Sep-2024 Nov-2024	GoP-GAA	510,508.00	510,508.00	0.00	Change of project name from Fabrications - MLPEOPA Activities to Design and Printing Specialized Exhibit Materials for NSTW; Change MOP from Competitive Bidding to NP-53.9 - SVP; Chang sched to Aug-Nov 2024 Budget from 810,508.00 to 510,508.00 (300,000 added to Sustainability Cluster)  2nd Sem Completed: 1. Fabrication, Hauling, Printing, and Rental Expenses for Exhibit Materials for the 2nd NYSTIF:150,000.00 2. Event Styling and Stage Design: 256,000.00 Remaining: 104,508.00
	Security Services	FAD	NO	Competitive Bidding - EPA	Nov-2023	Nov-2023	Dec-2023	Jan-2024	GoP-GAA	9,093,250.80	9,093,250.80	0.00	Manpower; 2nd Sem Completed Contract amount: 7,917,800.40 plus Supplemental contract: 189,169.60 New contract amount: 8,106,970.00

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Services	FAD	NO	Competitive Bidding - EPA	Nov-2023	Nov-2023	Dec-2023	Jan-2024	GoP-GAA	7,049,901.36	7,049,901.36	0.00	Manpower; 2nd Sem Completed Contract amount: 7,045,791.60 plus Supplemental contract: 188,908.58 New contract amount: 7,234,700.18
	Consultancy Services	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	100,000.00	100,000.00	0.00	Change of project name from Consultancy Services and honorarium to Consultancy Services; Sched from Mar to Oct-2024; Budget from 150,000.00 to 100,000.00
	Machinery and Office Equipment Supplies - Airconditioner, generator, water pump parts and accessories	IDD	NO	Shopping	Jan-Jun 2024 Jul-Dec 2024	N/A	Jan-Jun 2024 Jul-Dec 2024	Jan-Jun 2024 Jul-Dec 2024	GoP-GAA	97,500.00	97,500.00	0.00	Budget to be deducted from Repair and Maintenance Services - Machinery and Office Equipment; Additional MOP: Shopping Change sched from as the need arises to Jan-Jun & Jul-Dec 2024
	Fabrications - PCAARRD Awarding Ceremony	ACD	NO	Competitive Bidding	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GoP-GAA	0.00	0.00	0.00	Cancelled (based on AO 182 s. 2024)
	Transportation Services - Vehicle Rentals	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	Jul-Dec 2024	N/A	Jul-Dec 2024	Jul-Dec 2024	GoP-GAA	218,000.00	218,000.00	0.00	Budget from 419,000.00 distributed to 218,000 for 50k below and 201,000 for above 50k SVP Change sched from as the need arises to Jul-Dec 2024 2nd Sem Completed: 31,100.00 Remaining: 187,900.00
	ICT and AVE Machinery and Equipment (Lights and Sounds for PCAARRD S&T Awards and 52nd Founding Anniversary)	ACD	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Nov 2024	GoP-GAA	500,000.00	500,000.00	0.00	Additional Budget from 450,000.00 to 500,000.00 Change sched from Sep to Oct-Nov 2024;

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Design, Printing, and Installation of Exhibits Materials for DPITC S&T Bazaar	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul-2024	Jul-2024	GoP-GAA	400,000.00	400,000.00	0.00	Change of project name from Fabrications - ACD IMC Program to Design, Printing and Installation of Exhibit Materials for DPITC S&T Bazaar; Change of MOP from CB to NP-53.9 - SVP to NP-53.6 Scientific; Change sched from Mar to Jun to Jul & Aug-2024; Budget from 385,000.00 to 400,000.00; 2nd Sem Supplemental: 15,000.00; 2nd Sem Completed
	Fabrications - Token (NSTW/LBSC/T2P)	ACD	NO	NP-53.9 - Small Value Procurement	Jun-2024 Nov-2024	N/A	Jun-2024 Nov-2024	Jun-2024 Nov-2024	GoP-GAA	65,000.00	65,000.00	0.00	Sched from Mar to Jun & Nov 2024
	Fabrications - Collaterals / Token - Balik Scientist Program	IDD	NO	NP-53.9 - Small Value Procurement	Sep-2024 Oct-2024 Nov-2024	N/A	Sep-2024 Oct-2024 Nov-2024	Sep-2024 Oct-2024 Nov-2024	GoP-GAA	200,000.00	200,000.00	0.00	Change sched from Jun to Sep-Nov 2024
	Fabrications - Costumes for PCAARRD Chorale and Dance Group	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Oct-2024 Nov-2024	N/A	Oct-2024 Nov-2024	Nov-2024	GoP-GAA	150,000.00	150,000.00	0.00	Fabrications of costumes for PCAARRD Chorale and Dance Group Change sched from Jun to Oct-Nov 2024
	Fabrications - Customized Shirt	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Jan-2024' Apr-2024 Sep-2024 Dec-2024	N/A	Jan-2024' Apr-2024 Sep-2024 Dec-2024	Jan-2024' Apr-2024 Sep-2024 Dec-2024	GoP-GAA	480,000.00	480,000.00	0.00	Additional sched Dec-2024
	Fabrications - Plaques, Awards and Trophy	FAD-Personnel	NO	NP-53.9 - Small Value Procurement	Jan-2024 Jul-2024 Oct-2024	N/A	Feb-2024 Jul-2024 Oct-2024	Feb-2024 Jul-2024 Oct-2024	GoP-GAA	15,000.00	15,000.00	0.00	Fabrications of Plaques for Retired Staff, as the need arises Change schedule from as the need arises to Jan-Feb
	Advertising Services	ACD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	120,000.00	120,000.00	0.00	Change sched from Mar to Oct-2024 2nd Sem Ongoing: 40,000.00

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

July to December 2024													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance Services - Machinery and Office Equipment	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2024 Jul-Dec 2024	N/A	Jan-Jun 2024 Jul-Dec 2024	Jan-Jun 2024 Jul-Dec 2024	GoP-GAA	408,528.21	408,528.21	0.00	Budget from 867,000.00 to 775,494.96 (to distribute 729,962.96 for SVP and 45,532.00 for Direct Contracting, 77,005.04 added to Building & Structure supplies, 14,500 added to Machinery supplies) Change sched from as the
	Repair and Maintenance Services - Building and Structures	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Aug-2024 Sep-2024	N/A	Sep-2024	Sep-2024	GoP-GAA	65,168.00	65,168.00	0.00	Budget from 184,198 to 65,168 (119,030 added to Building & Structure supplies - shopping) Changed sched from as the need arises to
	Repair and Maintenance Services - Pest Control (non-structural)	FAD-GSS	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	110,000.00	110,000.00	0.00	Change sched from as the need arises to Dec-2024
<b>C. ICT</b>										<b>6,386,182.88</b>	<b>6,386,182.88</b>		

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 0 0 0 0 0 0 0 0 0 0	Q1 - ICT Hardware, Software, and Peripherals (Various Division)	MISD/ Various Divisions	NO	Competitive Bidding	Mar-2024 Apr-2024	Mar-2024 May-2024	Apr-2024 May-2024	Apr-2024 Jun-2024	GoP-GAA	2,077,544.96	2,077,544.96	0.00	Include Software in project name; 1st Bidding ABC for PB: 2,087,544.96 (Failed) Budget from 334,100.00 to 6,616.85(add 283,383.15 from Q1 Software Subscription; add *supplemental of 1,423,444.96 hardware & 36,616.85 software); Change sched from Jan-Mar to Mar-Apr;  *supplemental - included 129,110.00 from 2 failed competitive bidding (1 from 2023 & 1 rebid in 2024 and 2 failed NP-Two failed Bids 2024)  2nd Bidding ABC for PB: 2,077,544.96 Budget from 2,087,544.96 to 2,077,544.96 (minus 10,000.00 in hardware for shopping) ABC awarded: 1,998,720.00 Failed: 78,824.96 (6 items: Lot C Item 1 & 6, Lot D Item 1, 2 & 3, & Lot E Item 10) for rebid; Change sched Contract signing from May to Jun-2024; 2nd Sem Completed

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

July to December 2024													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Q2 - ICT Hardware, Software, and Peripherals (Various Division)	MISD/ Various Divisions	NO	Competitive Bidding	Apr-2024	May-2024	Jul-2024	Jul-2024	GoP-GAA	676,084.00	676,084.00	0.00	Include Software in project name; Budget from 238,580 to 676,084 (add 55,930 from Q2 Software Subscription; add supplemental 386,574 hardware and 15,000 software); ABC awarded: 127,400.00 Failed: 548,684.00 (22 items: (Lot A, Lot B Item 1, 3, 5, 7, & 8, Lot C Item 1 & 3, Lot D, Lot E Item 2, 4, 5, & 6, and Lot F), for rebid Change sched from Apr-Jun to May-Jun-Jul 2024; 2nd Sem Completed
	Q1 and Q2 ICT Equipment, and Peripherals	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Nov-2024	GoP-GAA	546,718.96	546,718.96	0.00	Q1 & Q2 ICT Hardware, Software, and Peripherals PB (July-2024) - Rebid of failed items from Q1 (78,824.96) & Q2 (548,684.00) ICT; ABC for PB: 546,718.96 (Items worth 80,790.00 were cancelled due to end of project); Failed due to no bid; ABC 242,795.00 (Change MOP from PB to SVP due to duration of funds availability); ABC 303,923.96 to be included in Q3 ICT PB  ABC for SVP: 242,795.00 from Q1 & Q2 ICT PB failed items; ABC awarded: 79,300.00 Failed: 163,495.00 (Lot B, D & E), for rebid 2nd Sem Completed

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)**  
**Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Q3 - ICT Hardware, Software, and Peripherals (Various Division)	MISD/ Various Divisions	NO	Competitive Bidding	Aug-2024	Aug-2024	Sep-2024	Oct-2024	GoP-GAA	1,037,783.96	1,037,783.96	0.00	Include Software in project name; Budget from 121,300 to 1,037,783.96 (add 35,000 from Q3 Software Subscription; add supplemental 577,560); ABC awarded: 304,608.96 Failed: 733,175.00 (17 Items No. 1, 2, 3, 4, 5, 8, 9, 11, 13, 14, 16, 17, 21, 23, 24, 28, & 29), for rebid Change sched from Jul & Sep to Aug & Oct-2024; 2nd Sem Completed
	Q4 - ICT Hardware and Peripherals (Various Division)	MISD/ Various Divisions	NO	Competitive Bidding	Oct-2024	Oct-2024	Dec-2024	Dec-2024	GoP-GAA	173,600.00	173,600.00	0.00	ABC for PB: 228,900.00 Budget from 84,000 to 228,900 (add 144,900 supplemental) ABC awarded: 173,600.00 Failed: 55,300.00 (4 Items No. 1, 14, 17, & 20), for rebid
	Q3 and Q4 CY2024 ICT Equipment, Software, and Peripherals	MISD/ Various Divisions	NO	Competitive Bidding	Oct-2024	Nov-2024	Dec-2024	Dec-2024	GoP-GAA	628,475.00	628,475.00	0.00	ABC for PB: 628,475.00 from Q3 & Q4 ICT PB failed items: Item No. 13 (160,000.00) change of MOP from PB to SVP for rebid; ABC Awarded: 202,500.00 Failed: 425,975.00 (12 Items No. 2-5, 7-8, 10-11, 13, 16, 18 & 19); for rebid thru SVP due to multiple failed bids & time constraint (near end of FY); 2nd Sem Completed
	Q3 and Q4 CY2024 ICT Equipment, Software, and Peripherals	MISD/ Various Divisions	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	425,975.00	425,975.00	0.00	ABC for SVP: 425,975.00 from failed Q3 & Q4 ICT PB; ABC Awarded: 66,000.00 Failed: 359,975.00 (4 Items No. 1-3 & 6); for rebid 2nd Sem Supplemental Ongoing Procurement Process
	Joomla Tools	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-2024	Mar-2024	GoP-GAA	52,000.00	52,000.00	0.00	Change MOP from Direct Contracting to NP-53.14 Direct Retail Purchase

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)  
Supplemental Annual Procurement Plan FY 2024**

**July to December 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Q3 - Software Subscription	MISD/ Various Divisions	NO	Competitive Bidding	Jul-2024	Jul-2024	Sep-2024	Sep-2024	GoP-GAA	0.00	0.00	0.00	Budget of 35,000.00 to be included in Q3 ICT Competitive Bidding
	Q4 - Software Subscription	MISD/ Various Divisions	NO	Competitive Bidding	Nov-2024	Nov-2024	Dec-2024	Dec-2024	GoP-GAA	400,000.00	400,000.00	0.00	ABC for PB: 391,000.00; Change sched from Oct to Nov-2024;
	Network Infrastructure		NO	Competitive Bidding	as the need arises				GoP-GAA	108,001.00	108,001.00	0.00	Budget of 218,000 distributed 108,001 to Competitive Bidding, 60,000 for Shopping and 49,999 for SVP) Additional MOP: Shopping & SVP; Change sched from Jul-Aug to as the need arises
	Manage Print Services -Additional	MISD/ Various Divisions	YES	Competitive Bidding - EPA	Nov-2023	Dec-2023	Jan-2024	Jan-2024	GoP-GAA	260,000.00	260,000.00	0.00	Change sched from Oct 2023 to Nov-Dec 2023; 2nd Sem Completed
	<b>D. AVE</b>									<b>2,050,405.00</b>	<b>2,050,405.00</b>	<b>0.00</b>	
1000000	Audio Visual Equipment 2024-Q1 & Q2	ACD/Various Divisions	NO	Competitive Bidding	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP-GAA	300,903.50	300,903.50	0.00	Additional Q2 in title Budget from 240,000.00 to 300,903.50 (34,750 from Q2 + 26,153.50 Supplemental; failed; for rebid
	Audio Visual Equipment 2024-Q2	ACD/Various Divisions	NO	Competitive Bidding	May-2024	May-2024	May-2024	May-2024	GoP-GAA	565,250.00	565,250.00	0.00	Minus 34,750.00 to be included in Q1 & Q2 AVE Competitive Bidding
	Audio Visual Equipment 2024-Q1 - Q3	ACD/Various Divisions	NO	Competitive Bidding	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP-GAA	360,000.00	360,000.00	0.00	Additional Q1-Q2 in title ABC for PB: 253,373.50; failed; for rebid via SVP
	Audio Visual Equipment 2024-Q4	ACD/Various Divisions	NO	Competitive Bidding	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP-GAA	240,000.00	240,000.00	0.00	Cancelled
	Supply and Delivery of Q1-Q3 Audio-Visual Equipment (AVE) for Various Divisions (Rebid)	ACD/Various Divisions	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Oct-2024	Oct-2024	GoP-GAA	187,100.00	187,100.00	0.00	2nd Sem Supplemental 1st RSP failed; for rebid 2nd bidding Awarded: 41,200.00 (Item 2.6&7) Failed: 145,900.00 (Item 1.3-5.8&9) Ongoing Procurement Process

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)  
Supplemental Annual Procurement Plan FY 2024**

July to December 2024													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (Php)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Audio-Visual Equipment (AVE) for CY 2024-Q1-Q3	ACD/Various Divisions	NO	NP-53.9 - Small Value Procurement	Nov-2024	N/A	Dec-2024	Dec-2024	GoP-GAA	253,373.50	253,373.50	0.00	Rebid of failed Q1-Q3 Competitive Bidding; ABC for RSP: 253,373.50 Awarded: 105,011.50 (Item 1-6, 9-12 & 15-17) Failed: 148,362.00 (Item No. 7-8 & 13-14,18-22) 2nd Sem Ongoing Procurement Process
	Audio-Visual Equipment and Peripherals	ACD/Various Divisions	NO	Shopping	Mar-2024 Oct-2024 Nov-2024	N/A	Mar-2024 Apr-2024 Oct-2024 Nov-2024 Dec-2024	Mar-2024 Apr-2024 Oct-2024 Nov-2024 Dec-2024	GoP-GAA	143,778.00	143,778.00	0.00	1st Sem Supplemental Completed: 16,030.00 2nd Sem Supplemental Completed: 79,149.00 Ongoing: 48,599.00 Additional sched Oct-Dec 2024
	Audio Visual Equipment 2024-Q1-Q3	Various Divisions	NO	Competitive Bidding	Mar-2024 May-2024 Jul-2024 Aug-2024	Mar-2024 May-2024 Jul-2024 Aug-2024	Mar-2024 May-2024 Jul-2024 Aug-2024	Mar-2024 May-2024 Jul-2024 Aug-2024	GoP-GAA	0.00	0.00	0.00	Failed Competitive Biddings: 1. Q1 & Q2:300,903.50 (266,153.50 from failed shopping + 34,750.00 Q2) 2. Q1-Q3: 253,373.50 (ABD adjustment due to cancelled items + additional from Q3) 3. Q1-Q3 (Rebid): 253,373.50 - rebid for SVP
<b>E. IEC Related</b>										<b>1,709,961.65</b>	<b>1,709,961.65</b>	<b>0.00</b>	
1 0 0 0 0 0 0 0 0 0	Printing of PCAARRD 2024-Q2 Publications	ACD	NO	Competitive Bidding	Mar-2024	Apr-2024	May-2024	Aug-2024	GoP-GAA	0.00	0.00	0.00	Budget from 540,000.00 to 1,253,000.00; Change sched Contract Signing from Jun to Aug-2024; 2nd Sem Ongoing Procurement Process
0 0 0 0 0 0 0	Printing of PCAARRD 2024-Q4 Publications	ACD	NO	Competitive Bidding	Sep-2024	Sep-2024	Oct-2024	Oct-2024	GoP-GAA	920,000.00	920,000.00	0.00	Budget from 450,000.00 to 920,000.00; 2nd Sem Supplemental: 470,000.00; Change od sched from Sep to Oct, Oct to Dec-2024; 2nd Sem Ongoing Procurement Process
0	Engagement with the Influencer	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Aug-2024	Aug-2024	GoP-GAA	322,580.65	322,580.65	0.00	Change sched from Mar to Aug-2024; 2nd Sem Completed

**Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD)  
Supplemental Annual Procurement Plan FY 2024**

July to December 2024													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	ABC (PhP)			Remarks  (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription to virtual events and IEC production support softwares and resources	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct-2024	Oct-2024	GoP-GAA	382,381.00	382,381.00	0.00	Change name from Streamyard to Subscription to virtual events and IEC production support softwares and resources; Change sched from Mar to Jun to Oct-2024; 2nd Sem Completed
	Professional Voice-Over for Creative Productions	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Aug-2024	Aug-2024	GoP-GAA	85,000.00	85,000.00	0.00	Voice Over for Sanibuhay and Lakbay Galing; Change name from Voice Over to Professional Voice-Over for Creative Productions; Change sched from Mar to Jun to Aug-2024; 2nd Sem Completed
	<b>Civil Works</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	Various Civil Works Projects (Improvement Works)												Corrected name from Security Services to Various Civil Works Projects (Improvement Works); Change budget from 4,500,000 to 3,900,000

\* Based on the approved GAA, FY 2024

Prepared by:

  
**AILEEN L. CAPITAN**  
Secretariat, BAC

Recommending Approval:

  
**ROMEO P. SANTIAGO**  
Member, BAC

  
**FEZOIL LUZ C. DECENA**  
Member, BAC

  
**SUSAN L. GARCIA**  
Member, BAC

  
**JUANITO T. BATALON**  
Vice Chairman, BAC

  
**RICHARD E. AMANSEC**  
Member, BAC

  
**MELVIN B. CARLOS**  
Deputy Executive Director for ARMSS, Chairman, BAC

Approved by:

  
**REYNALDO V. EBORA**  
Executive Director, HoPE