



**DOST-PCAARRD Indicative Annual Procurement Plan (APP), FY 2024\***

**As of July 6, 2023**

Code (PAP)	No.	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>I. GOODS</b>												
	6	Conduct of PCAARRD-Wide Team Building	FAD-Personnel Section	NO	NP-53.9 - SVP	Apr 2024	Apr 2024	Apr 2024	Apr 2024	GoP-GAA	500,000.00	500,000.00	0.00	
	7	Transportation Services - Vehicle Rentals	PCAARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	419,000.00	419,000.00	0.00	Vehicle Rentals
	8	ICT and AVE Machinery and Equipment (Lights and Sounds)	ACD	NO	NP-53.9 - SVP	Sep 2024	Sep 2024	Sep 2024	Sep 2024	GoP-GAA	450,000.00	450,000.00	0.00	AVE Machinery and Equipment (Lights and Sounds)
	9	Communication - PhilPost	FAD	NO	Agency to Agency	as the need arises				GoP-GAA	1,314,000.00	1,314,000.00	0.00	Mailing (letters and official documents and publications)
	10	- Private Courier		NO	NP-53.9 - SVP	Oct-2023	Nov-2023	Jan-2024	Jan-2024	GoP-GAA	226,200.00	226,200.00	0.00	Mailing (letters and official documents and publications)
	11	Telephone - Landline		NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP-GAA	1,500,000.00	1,500,000.00	0.00	Telephone - Landline
	12	Utilities - Electrical		NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP-GAA	7,200,000.00	7,200,000.00	0.00	Electrical
	13	- Water		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP-GAA	1,150,000.00	1,150,000.00	0.00	Water
	14	Security Services		YES	Competitive Bidding - EPA	Oct-2023	Nov-2023	Jan-2024	Jan-2024	GoP-GAA	7,800,000.00	7,800,000.00	0.00	Manpower
	15	Janitorial Services		YES	Competitive Bidding - EPA	Oct-2023	Nov-2023	Jan-2024	Jan-2024	GoP-GAA	6,500,000.00	6,500,000.00	0.00	Manpower
	16	Consultancy Services and honorarium	ACD	NO	NP-53.9 - SVP	Mar 2024	Mar 2024	Oct 2024	Oct 2024	GoP-GAA	150,000.00	150,000.00	0.00	Consultancy Services and honorarium
	17	Psychological Testing	FAD -Personnel	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	90,000.00	90,000.00	0.00	Psychological Testing
	18	Professional Services - Honorarium (TREP)	CRD	NO	NP-53.9 - SVP	Jan-2024 Apr-2024 Jul-2024 Oct-2024	Jan-2024 Apr-2024 Jul-2024 Oct-2024	Jan-2024 Apr-2024 Jul-2024 Oct-2024	Jan-2024 Apr-2024 Jul-2024 Oct-2024	GoP-GAA	145,200.00	145,200.00	0.00	for Terminal Review and Evaluation Panel (TREP)
	19	Fabrications - MLPEOPA Activities	ACD	NO	Competitive Bidding	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP-GAA	800,000.00	800,000.00	0.00	
	20	Fabrications - PCAARRD Awarding Ceremony	ACD	NO	Competitive Bidding	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GoP-GAA	500,000.00	500,000.00	0.00	
	21	Fabrications - ACD IMC Program	ACD	NO	Competitive Bidding	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP-GAA	385,000.00	385,000.00	0.00	
	22	Fabrications - Token (NSTW/LBSC/T2P)	ACD	NO	NP-53.9 - SVP	Mar-2024 Jun-2024 Nov-2024	Mar-2024 Jun-2024 Nov-2024	Mar-2024 Jun-2024 Nov-2024	Mar-2024 Jun-2024 Nov-2024	GoP-GAA	200,000.00	200,000.00	0.00	
	23	Fabrications - Collaterals / Token - Balik Scientist Program	IDD	NO	NP-53.9 - SVP	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP-GAA	200,000.00	200,000.00	0.00	
	24	Fabrications - Collaterals / Token (Non-Degree Trainings)	IDD	NO	Competitive Bidding	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GoP-GAA	1,200,000.00	1,200,000.00	0.00	
	25	Fabrications - ACD Posters and Tarpaulin	ACD	NO	NP-53.9 - SVP	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP-GAA	100,000.00	100,000.00	0.00	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>I. GOODS</b>												
	26	Fabrications - Costumes for PCAARRD Chorale and Dance Group	FAD-Personnel	NO	NP-53.9 - SVP	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP-GAA	150,000.00	150,000.00	0.00	Fabrications of costumes for PCAARRD Chorale and Dance Group
	27	Fabrications - Customized Shirt	FAD-Personnel	NO	NP-53.9 - SVP	Apr-2024 Sep-2024	Apr-2024 Sep-2024	Apr-2024 Sep-2024	Apr-2024 Sep-2024	GoP-GAA	480,000.00	480,000.00	0.00	for PCAARRD Activities
	28	Fabrications - Plaques, Awards and Trophy	FAD-Personnel	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	15,000.00	15,000.00	0.00	Fabrications of Plaques for Retired Staff
	29	Fabrications - Plaques, Awards and Trophy	FAD-Personnel	NO	NP-53.9 - SVP	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP-GAA	160,000.00	160,000.00	0.00	Fabrications of Plaques for Staff Recognition Day
	30	Fabrications - Plaques, Awards and Trophy	OED-ARMSS	NO	NP-53.9 - SVP	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP-GAA	55,000.00	55,000.00	0.00	Fabrications of Plaques, Award (EO Tan, R&D, Ulat SIPAG)
	31	Advertising Services	ACD	NO	NP-53.9 - SVP	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP-GAA	120,000.00	120,000.00	0.00	
	32	Printing and Binding	PCAARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	137,200.00	137,200.00	0.00	Tarpaulins and others
	33	Fuel/Lubricants- Fleet Card	FAD	YES	Competitive Bidding - EPA	Oct-2023	Nov-2023	Jan-2024	Jan-2024	GoP-GAA	2,617,000.00	2,617,000.00	0.00	Fleet Card for Gasoline/Diesel/ Lubricants
	34	Repair and Maintenance Services - Office Machineries and Equipment	PCAARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	663,000.00	663,000.00	0.00	
	35	Repair and Maintenance Services - Machinery and Office Equipment	IDD	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	905,000.00	905,000.00	0.00	
	36	Repair and Maintenance Services - Building and Structures	IDD	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	400,000.00	400,000.00	0.00	
	37	Repair and Maintenance Services - Building and Structures	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	340,000.00	340,000.00	0.00	
	38	Repair and Maintenance Services - CCTV	MISD	NO	NP-53.9 - SVP	Jun-2024 Dec-2024	Jun-2024 Dec-2024	Jun-2024 Dec-2024	Jun-2024 Dec-2024	GoP-GAA	118,492.00	118,492.00	0.00	
	39	Repair and Maintenance Services - Network Infrastructures	MISD	NO	Competitive Bidding	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP-GAA	485,500.00	485,500.00	0.00	
	40	Repair and Maintenance Services - ICT Computer and Peripherals	PCAARRD Divisions	NO	NP-53.9 - SVP	Jun-2024 Dec-2024	Jun-2024 Dec-2024	Jun-2024 Dec-2024	Jun-2024 Dec-2024	GoP-GAA	354,000.00	354,000.00	0.00	
	41	Repair and Maintenance Services - Fire Extinguisher - refill	FAD-GSS	NO	NP-53.9 - SVP	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP-GAA	130,000.00	130,000.00	0.00	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>I. GOODS</b>												
	42	Repair and Maintenance Services - Pest Control (non-structural)	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	110,000.00	110,000.00	0.00	
	43	Clearing of Grasses	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	50,000.00	50,000.00	0.00	
	44	Transportation Equipment Vehicles (Major and minor repair, parts and lubricants)	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	1,755,000.00	1,755,000.00	0.00	
	45	Other Insurance/Services - Notarial Services	PCARRD Divisions	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	74,320.00	74,320.00	0.00	
	46	Other Insurance/Services - Fidelity Bond Premium	FAD-Cash	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	130,000.00	130,000.00	0.00	
	47	Other Insurance/Services - Building Insurance	FAD-Property	NO	Agency to Agency	Jan-2024 Apr-2024 Jul-2024	Jan-2024 Apr-2024 Jul-2024	Jan-2024 Apr-2024 Jul-2024	Jan-2024 Apr-2024 Jul-2024	GoP-GAA	1,500,000.00	1,500,000.00	0.00	
	48	Other Insurance/Services - Vehicle Insurance	FAD-Property	NO	Agency to Agency	as the need arises				GoP-GAA	300,000.00	300,000.00	0.00	
	49	Laundry Services	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	35,000.00	35,000.00	0.00	
	50	Registration Fees - Vehicle	FAD-GSS	NO	Agency to Agency	as the need arises				GoP-GAA	225,000.00	225,000.00	0.00	
	51	Towing Services	FAD-GSS	NO	NP-53.9 - SVP	as the need arises				GoP-GAA	30,000.00	30,000.00	0.00	
	<b>19</b>	<b>C. ICT</b>									<b>12,323,642.00</b>	<b>12,323,642.00</b>	<b>0.00</b>	
1	1	Q1 - ICT Hardware and Peripherals (Various Division)	MISD/ Various Divisions	NO	Competitive Bidding	Jan-2024	Jan-2024	Mar-2024	Mar-2024	GoP-GAA	334,100.00	334,100.00	0.00	
0	2	Q2 - ICT Hardware and Peripherals (Various Division)		NO	Competitive Bidding	Apr-2024	Apr-2024	Jun-2024	Jun-2024	GoP-GAA	238,580.00	238,580.00	0.00	
0	3	Q3 - ICT Hardware and Peripherals (Various Division)		NO	Competitive Bidding	Jul-2024	Jul-2024	Sep-2024	Sep-2024	GoP-GAA	121,300.00	121,300.00	0.00	
0	4	Q4 - ICT Hardware and Peripherals (Various Division)		NO	Competitive Bidding	Oct-2024	Oct-2024	Dec-2024	Dec-2024	GoP-GAA	84,000.00	84,000.00	0.00	
0	5	Q1 - Software Subscription		NO	Competitive Bidding	Jan-2024	Jan-2024	Mar-2024	Mar-2024	GoP-GAA	345,000.00	345,000.00	0.00	
0	6	Q2 - Software Subscription		NO	Competitive Bidding	Apr-2024	Apr-2024	Jun-2024	Jun-2024	GoP-GAA	55,930.00	55,930.00	0.00	
0	7	Q3 - Software Subscription		NO	Competitive Bidding	Jul-2024	Jul-2024	Sep-2024	Sep-2024	GoP-GAA	35,000.00	35,000.00	0.00	
0	8	Q4 - Software Subscription		NO	Competitive Bidding	Oct-2024	Oct-2024	Dec-2024	Dec-2024	GoP-GAA	400,000.00	400,000.00	0.00	
0	9	EPA - Software Subscription		YES	Competitive Bidding - EPA	Oct-2023	Oct-2023	Jan-2024	Jan-2024	GoP-GAA	734,000.00	734,000.00	0.00	For Renewal based on the performance
0	10	Wired Internet (Wired Connection - iGate)		YES	Competitive Bidding - EPA	Oct-2023	Oct-2023	Jan-2024	Jan-2024	GoP-GAA	1,619,100.00	1,619,100.00	0.00	
0	11	Wired Internet (Local Loop)		YES	Competitive Bidding - EPA	Oct-2023	Oct-2023	Jan-2024	Jan-2024	GoP-GAA	572,256.00	572,256.00	0.00	
0	12	Wired Internet (DPITC Wired Connection)		YES	Competitive Bidding - EPA	Oct-2023	Oct-2023	Jan-2024	Jan-2024	GoP-GAA	1,396,500.00	1,396,500.00	0.00	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>I. GOODS</b>												
	13	IP-PBX		YES	Competitive Bidding - EPA	Oct-2023	Oct-2023	Jan-2024	Jan-2024	GoP-GAA	768,600.00	768,600.00	0.00	
	14	Wireless Connectivity - Postpaid		YES	Competitive Bidding - EPA	Oct-2023	Oct-2023	Jan-2024	Jan-2024	GoP-GAA	124,584.00	124,584.00	0.00	
	15	Preventive Maintenance		NO	Competitive Bidding	Jan-2024	Jan-2024	Mar-2024	Mar-2024	GoP-GAA	278,200.00	278,200.00	0.00	
	16	CCTV Maintenance		NO	NP-53.9 - SVP	Jul-2024	Jul-2024	Aug-2024	Aug-2024	GoP-GAA	118,492.00	118,492.00	0.00	
	17	Network Infrastructure		NO	Competitive Bidding	Jul-2024	Jul-2024	Aug-2024	Aug-2024	GoP-GAA	485,500.00	485,500.00	0.00	
	18	Manage Print Services - Other Services		YES	Competitive Bidding - EPA	Oct-2023	Oct-2023	Jan-2024	Jan-2024	GoP-GAA	2,847,000.00	2,847,000.00	0.00	
	19	Computer Rentals		YES	Competitive Bidding - EPA	Oct-2023	Oct-2023	Jan-2024	Jan-2024	GoP-GAA	1,765,500.00	1,765,500.00	0.00	
	<b>4</b>	<b>D. AVE</b>									<b>1,440,000.00</b>	<b>1,440,000.00</b>	<b>0.00</b>	
10000000	1	Audio Visual Equipment 2024-Q1	Various Division	NO	Competitive Bidding	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP-GAA	240,000.00	240,000.00	0.00	
	2	Audio Visual Equipment 2024-Q2				May-2024	May-2024	May-2024	May-2024	GoP-GAA	600,000.00	600,000.00	0.00	
	3	Audio Visual Equipment 2024-Q3				Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP-GAA	360,000.00	360,000.00	0.00	
	4	Audio Visual Equipment 2024-Q4				Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP-GAA	240,000.00	240,000.00	0.00	
	<b>9</b>	<b>E. IEC Related Services</b>									<b>5,850,000.00</b>	<b>5,850,000.00</b>	<b>0.00</b>	
10000000	1	Printing of PCAARRD 2023-Q1 Publications		YES	Competitive Bidding - EPA	Oct-2023	Oct-2023	Jan-2024	Jan-2024	GoP-GAA	650,000.00	650,000.00	0.00	
	2	Printing of PCAARRD 2023-Q2 Publications		NO	Competitive Bidding	Mar-2024	Mar-2024	May-2024	May-2024	GoP-GAA	540,000.00	540,000.00	0.00	
	3	Printing of PCAARRD 2023-Q3 Publications		NO	Competitive Bidding	May-2024	May-2024	Jun-2024	Jun-2024	GoP-GAA	1,760,000.00	1,760,000.00	0.00	
	4	Printing of PCAARRD 2023-Q4 Publications		NO	Competitive Bidding	Sep-2024	Sep-2024	Oct-2024	Oct-2024	GoP-GAA	450,000.00	450,000.00	0.00	
	5	Brand Ambassador	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Mar 2024	Mar 2024	Mar 2024	Mar 2024	GoP-GAA	1,000,000.00	1,000,000.00	0.00	Brand Ambassador
	6	Streamyard		NO	NP-53.9 - SVP	Mar 2024	Mar 2024	Mar 2024	Mar 2024	GoP-GAA	400,000.00	400,000.00	0.00	Streamyard for live streaming

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		<b>I. GOODS</b>												
	7	Voice Over		NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Mar 2024	Mar 2024	Mar 2024	Mar 2024	GoP-GAA	300,000.00	300,000.00	0.00	Voice Over for Saribuhay and Lakbay Galing
	8	Collaterals (NSTW)		NO	NP-53.9 - SVP	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP-GAA	150,000.00	150,000.00	0.00	
	9	Awarding Ceremony Collaterals		NO	NP-53.9 - SVP	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP-GAA	600,000.00	600,000.00	0.00	
	<b>96</b>	<b>TOTAL FOR GOODS</b>									<b>75,409,397.87</b>	<b>75,409,397.87</b>	<b>0.00</b>	
1000000000		<b>II. CIVIL WORKS</b>												
	2	Various Civil Works Projects for the Improvement of Buildings		NO	Competitive Bidding	as the need arises				GoP-GAA	4,500,000.00	4,500,000.00	0.00	
	<b>2</b>	<b>TOTAL FOR CIVIL WORKS</b>									<b>4,500,000.00</b>	<b>4,500,000.00</b>	<b>0.00</b>	
100000		<b>III. CONSULTING SERVICES</b>												
	<b>0</b>	<b>TOTAL FOR CONSULTING SERVICES</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>98</b>	<b>GRAND TOTAL</b>									<b>79,909,397.87</b>	<b>79,909,397.87</b>	<b>0.00</b>	

\* Based on the NEP

100.00% 100.00% 0.00%

Prepared by:

Recommending Approval:

Approved by:

  
**ELYVER B. MALIGALIG**  
 Secretariat, BAC  
 7/6/23

  
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