



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015

OFFICE OF THE EXECUTIVE DIRECTOR

July 28, 2022

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Technical Support Office, GPPB

Unit 2506, Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center

Pasig City

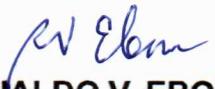
Dear **Atty. Ruiz**:

We are submitting herewith the DOST-PCAARRD Supplemental Annual Procurement Plan (January-June 2022) and DOST-PCAARRD Revised Annual Procurement Plan as of June 2022 for your information and perusal.

We hope that you find our submission in order.

Thank you.

Very truly yours,


REYNALDO V. EBORA, PhD
Executive Director

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DOST-PCAARRD SUPPLEMENTAL ANNUAL PROCEMENT PLAN (APP) FY 2022
January - June 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADDITIONAL PROJECTS												
	I. GOODS												
	A. Supplies and Materials									986,743.75	986,743.75	0.00	
	Furniture	CRD	No	NP-53.9 - Small Value Procurement	as needed arises				GoP	29,000.00	29,000.00	0.00	Supplemental 1st sem
	Office Supplies - Common	MRRD	No	NP-53.9 - Small Value Procurement	Feb 2022	Feb 2022	Mar 2022	Mar 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 1st sem
	Office Supplies - Common	FAD-Property	No	NP-53.9 - Small Value Procurement	Feb 2022	Feb 2022	Mar 2022	Mar 2022	GoP	36,000.00	36,000.00	0.00	Supplemental 1st sem
	Office Supplies - Special	FAD-Property FAD-Personnel	No	NP-53.9 - Small Value Procurement	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	3,230.00	3,230.00	0.00	Supplemental 1st sem
	Photocopier spareparts	FAD-Property	No	Direct Contracting/Shopping	as needed arises				GoP	5,544.00	5,544.00	0.00	Supplemental 1st sem
	Photocopier spareparts	OED	No	Direct Contracting/Shopping	as needed arises				GoP	9,583.00	9,583.00	0.00	Supplemental 1st sem
	Toner Photocopier	MISD	No	Direct Contracting/Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	4,000.00	4,000.00	0.00	Supplemental 1st sem
	Toner Photocopier	FAD-Property	No	Direct Contracting/Shopping	Jan 2022	Jan 2022	Jan 2022	Jan 2022	GoP	13,600.00	13,600.00	0.00	Supplemental 1st sem
	Toner Photocopier	MRRD	No	Direct Contracting/Shopping	Jan 2022	Jan 2022	Feb 2022	Feb 2022	GoP	27,410.00	27,410.00	0.00	Supplemental 1st sem
	Toner Photocopier	FAD-Accounting	No	Direct Contracting/Shopping	Jan 2022	Jan 2022	Feb 2022	Feb 2022	GoP	13,600.00	13,600.00	0.00	Supplemental 1st sem
	Toner Photocopier	TTPD	No	Direct Contracting/Shopping	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	15,492.00	15,492.00	0.00	Supplemental 1st sem
	Toner Photocopier	FAD-Personnel	No	Direct Contracting/Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	13,810.00	13,810.00	0.00	Supplemental 1st sem
	Toner Photocopier	FAD-Accounting	No	Direct Contracting/Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	13,600.00	13,600.00	0.00	Supplemental 1st sem
	Procurement of Sharp Photocopier Toner	CRD	No	Direct Contracting/Shopping	Mar 2022	Mar 2022	Apr 2022	Apr 2022	GoP	161,874.00	161,874.00	0.00	Supplemental 1st sem
	Toner Photocopier	FAD-Accounting	No	Direct Contracting/Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	13,600.00	13,600.00	0.00	Supplemental 1st sem
	Procurement of Sharp Photocopier Toner	CRD	No	Direct Contracting/Shopping	Mar 2022	Mar 2022	Apr 2022	Apr 2022	GoP	161,874.00	161,874.00	0.00	Supplemental 1st sem
	Prepaid Cards	ARMRD	No	Shopping	Jan 2022	Jan 2022	Jan 2022	Jan 2022	GoP	5,072.00	5,072.00	0.00	Supplemental 1st sem
	Prepaid Cards	IARRD	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	4,973.00	4,973.00	0.00	Supplemental 1st sem
	Prepaid Cards	SERD	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	4,761.00	4,761.00	0.00	Supplemental 1st sem
	Electrical and Construction Supplies	ACD	No	Shopping	Jan 2022	Jan 2022	Jan 2022	Jan 2022	GoP	19,400.00	19,400.00	0.00	Supplemental 1st sem
	Electrical and Construction Supplies	ACD	No	Shopping	Feb 2022	Feb 2022	Feb 2022	Feb 2022	GoP	3,500.00	3,500.00	0.00	Supplemental 1st sem
	Electrical and Construction Supplies	FAD-GSS	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	2,925.00	2,925.00	0.00	Supplemental 1st sem
	Electrical and Construction Supplies	FAD-GSS	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	2,067.00	2,067.00	0.00	Supplemental 1st sem
	Electrical and Construction Supplies	MRRD	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	4,850.00	4,850.00	0.00	Supplemental 1st sem
	Electrical and Construction Supplies	FAD-Property	No	Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	800.00	800.00	0.00	Supplemental 1st sem
	Office Supplies - Special	SERD	No	Shopping	Feb 2022	Feb 2022	Feb 2022	Feb 2022	GoP	2,000.00	2,000.00	0.00	Supplemental 1st sem
	Office Device	ACD	No	Shopping	Feb 2022	Feb 2022	Mar 2022	Mar 2022	GoP	14,850.00	14,850.00	0.00	Supplemental 1st sem
	Office Device	OED-RD	No	Shopping	Feb 2022	Feb 2022	Feb 2022	Feb 2022	GoP	4,950.00	4,950.00	0.00	Supplemental 1st sem
	Office Device	OED-RD	No	Shopping	Feb 2022	Feb 2022	Mar 2022	Mar 2022	GoP	14,500.00	14,500.00	0.00	Supplemental 1st sem
	Office Device	IARRD	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	17,400.00	17,400.00	0.00	Supplemental 1st sem
	Office Device	COA	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	3,000.00	3,000.00	0.00	Supplemental 1st sem
	Office Device	FAD-Property	No	Shopping	May 2022	May 2022	Jun 2022	Jun 2022	GoP	14,850.00	14,850.00	0.00	Supplemental 1st sem
	Office Supplies - Consumables	ARMRD	No	Shopping	Feb 2022	Feb 2022	Feb 2022	Feb 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 1st sem

30101000	Office Supplies - Special	FAD-Personnel	No	Shopping	Feb 2022	Feb 2022	Mar 2022	Mar 2022	GoP	12,000.00	12,000.00	0.00	Supplemental 1st sem
	Office Supplies - Special	MISD	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	4,050.00	4,050.00	0.00	Supplemental 1st sem
	Office Supplies - Common	IDD	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	6,600.00	6,600.00	0.00	Supplemental 1st sem
	Office Supplies - Special	MRRD	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	6,875.00	6,875.00	0.00	Supplemental 1st sem
	Office Supplies - Special	ACD	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	20,000.00	20,000.00	0.00	Supplemental 1st sem
	Office Supplies - Common	TTPD	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	4,020.00	4,020.00	0.00	Supplemental 1st sem
	Office Supplies - Special	OED	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	2,493.75	2,493.75	0.00	Supplemental 1st sem
	Office Supplies - Special	OED	No	Shopping	Jan 2022	Jan 2022	Jan 2022	Jan 2022	GoP	1,000.00	1,000.00	0.00	Supplemental 1st sem
	Office Supplies - Consumables	ARMRD	No	Shopping	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 1st sem
	Office Supplies - Special	MRRD	No	Shopping	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	14,805.00	14,805.00	0.00	Supplemental 1st sem
	Office Supplies - Special	FAD-Personnel	No	Shopping	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	8,000.00	8,000.00	0.00	Supplemental 1st sem
	Office Supplies - Common	FAD-Property	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	4,810.00	4,810.00	0.00	Supplemental 1st sem
	Office Supplies - Special	FAD-Accounting CRD	No	Shopping	May 2022	May 2022	Jun 2022	Jun 2022	GoP	12,075.00	12,075.00	0.00	Supplemental 1st sem
	Office Supplies - Special	CRD	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	1,500.00	1,500.00	0.00	Supplemental 1st sem
	Office Supplies - Special	CRD	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	4,980.00	4,980.00	0.00	Supplemental 1st sem
	Office Supplies - Special	IDD	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	1,850.00	1,850.00	0.00	Supplemental 1st sem
	Office Supplies - Common	FERD	No	Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	960.00	960.00	0.00	Supplemental 1st sem
	Office Supplies - Consumables	FERD	No	Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	4,000.00	4,000.00	0.00	Supplemental 1st sem
	Office Supplies - Special	MISD	No	Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	1,600.00	1,600.00	0.00	Supplemental 1st sem
	Office Supplies - Special	MISD	No	Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	1,600.00	1,600.00	0.00	Supplemental 1st sem
	Office Supplies - Special	COA	No	Shopping	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	700.00	700.00	0.00	Supplemental 1st sem
	Furniture	ACD	No	Shopping	Feb 2022	Feb 2022	Mar 2022	Mar 2022	GoP	14,500.00	14,500.00	0.00	Supplemental 1st sem
	Furniture	ACD	No	Shopping	Feb 2022	Feb 2022	Feb 2022	Feb 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 1st sem
	Furniture	IARRD	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	9,500.00	9,500.00	0.00	Supplemental 1st sem
	Furniture	MISD	No	Shopping	Apr 2022	Apr 2022	Jun 2022	Jun 2022	GoP	6,000.00	6,000.00	0.00	Supplemental 1st sem
	Furniture	LRD	No	Shopping	Apr 2022	Apr 2022	Jun 2022	Jun 2022	GoP	20,000.00	20,000.00	0.00	Supplemental 1st sem
	Furniture	CRD	No	Shopping	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	29,000.00	29,000.00	0.00	Supplemental 1st sem
	Building and Utility Supplies	MRRD	No	Shopping	Feb 2022	Feb 2022	Feb 2022	Feb 2022	GoP	3,000.00	3,000.00	0.00	Supplemental 1st sem
	Building and Utility Supplies	MRRD	No	Shopping	Feb 2022	Feb 2022	Feb 2022	Feb 2022	GoP	1,920.00	1,920.00	0.00	Supplemental 1st sem
	Building and Utility Supplies	OED	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	3,000.00	3,000.00	0.00	Supplemental 1st sem
	Building and Utility Supplies	MRRD	No	Shopping	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	5,160.00	5,160.00	0.00	Supplemental 1st sem
	Building and Utility Supplies	PCMD	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	3,600.00	3,600.00	0.00	Supplemental 1st sem
	Building and Utility Supplies	CRD	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	5,700.00	5,700.00	0.00	Supplemental 1st sem
	Building and Utility Supplies	FAD-Property	No	Shopping	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	1,680.00	1,680.00	0.00	Supplemental 1st sem
National Flag	FAD-GSS	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	34,000.00	34,000.00	0.00	Supplemental 1st sem	
Exhibit/Events Supplies	TTPD	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 1st sem	
Exhibit/Events Supplies	TTPD	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 1st sem	
Exhibit/Events Supplies	ACD	No	Shopping	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	32,500.00	32,500.00	0.00	Supplemental 1st sem	
Exhibit/Events Supplies	TTPD	No	Shopping	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 1st sem	
Quick Response Team Supplies	MISD	No	Shopping	Apr 2022	Apr 2022	May 2022	May 2022	GoP	25,250.00	25,250.00	0.00	Supplemental 1st sem	
Sim Card - Prepaid for PCAARRD Vehicle GPS Installation	FAD-GSS	No	Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	900.00	900.00	0.00	Supplemental 1st sem	
B. Equipment										471,000.00	131,000.00	340,000.00	

301010000	Supply and Delivery of 1 unit photocopier for LRD	LRD	No	NP-53.9 - Small Value Procurement	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	80,000.00	0.00	80,000.00	Supplemental 1st sem -charged against LRD DOST-MOST Joint Research Project Fund (Indirect Cost) - included in the project "Supply and Delivery of Q1 ICT Equipment and Peripherals, Q1 Audio Visual Equipment and One (1) Unit Photocopier"
	Supply, Delivery, Disassembling and Installation of 1 Air Condition Unit	IARRD/ IDD	No	Competitive Bidding	May 2022	May 2022	May 2022	May 2022	GoP	56,000.00	56,000.00	0.00	Supplemental 1st sem
	Supply, Delivery, Disassembling and Installation of 1 Air Condition Unit	MRRD/ IDD	No	Competitive Bidding	May 2022	May 2022	May 2022	May 2022	GoP	75,000.00	75,000.00	0.00	Supplemental 1st sem
	Supply, Delivery, Disassembling and Installation of 1 Air Condition Unit	LRD	No	NP-53.9 - Small Value Procurement	Mar 2022	Mar 2022	Apr 2022	Apr 2022	GoP	260,000.00	0.00	260,000.00	Supplemental 1st sem -Charged against on Project 1: Isolation of African Fever Virus and Other Swine Related Viruses under program Noval Approaches in ASF Diagnostics, Genomics and Proteomics
C. Services										399,957.88	399,957.88	0.00	
301010000	Newspaper Advertisement	ACD	No	NP-53.9 - Small Value Procurement	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	45,600.00	45,600.00	0.00	Supplemental 1st sem
	Fabrication - Jacket	FAD-Personnel	No	NP-53.9 - Small Value Procurement	Feb 2022	Feb 2022	Feb 2022	Feb 2022	GoP	6,000.00	6,000.00	0.00	Supplemental 1st sem
	Fabrication - Consortia Flag	OED-ARMSS	No	NP-53.9 - Small Value Procurement	Mar 2022	Mar 2022	May 2022	May 2022	GoP	49,500.00	49,500.00	0.00	Supplemental 1st sem
	Fabrication - DOST-PCAARRD Gate Pass CY 2022-2024 Vehicle Sticker	FAD-GSS	No	NP-53.9 - Small Value Procurement	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	40,000.00	40,000.00	0.00	Supplemental 1st sem
	Fabrication - Tarpaulin	IARRD	No	NP-53.9 - Small Value Procurement	as needed arises				GoP	2,000.00	2,000.00	0.00	Supplemental 1st sem
	Fabrication - Tarpaulin	FAD-DO	No	NP-53.9 - Small Value Procurement	as needed arises				GoP	510.00	510.00	0.00	Supplemental 1st sem
	Professional Voice Over (VO) Artists/Talents for Lakbay Galing Series (Reappointment)	ACD	No	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	27,300.00	27,300.00	0.00	Supplemental 1st sem - continuing appropriation of 2021; charged to Hiraya (Mr. Jose Gabriel Ignacio)
	Personal Accident Insurance	IDD	No	NP-53.9 - Small Value Procurement	as needed arises				GoP	29,483.82	29,483.82	0.00	Supplemental 1st sem
	Repair of Two (2) units Generator Set	IDD	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	199,564.06	199,564.06	0.00	Supplemental 1st sem - Amount taken from the Repair and Maintenance of Switchgear in the APP
D. ICT										3,477,352.72	3,412,352.72	65,000.00	
ICT Equipment and Peripherals	FAD-	No	Shopping	Feb 2022	Feb 2022	Mar 2022	Mar 2022	GoP	14,995.00	14,995.00	0.00	Supplemental 1st sem	
ICT Equipment and Peripherals	MRRD	No	Shopping	Feb 2022	Feb 2022	Mar 2022	Mar 2022	GoP	32,900.00	32,900.00	0.00	Supplemental 1st sem	
ICT Equipment and Peripherals	OED OED-RD	No	Shopping	Feb 2022	Feb 2022	Mar 2022	Mar 2022	GoP	22,400.00	22,400.00	0.00	Supplemental 1st sem	
ICT Equipment and Peripherals	MRRD	No	Shopping	Feb 2022	Feb 2022	Mar 2022	Mar 2022	GoP	3,500.00	3,500.00	0.00	Supplemental 1st sem	
ICT Equipment and Peripherals	FAD-Budget	No	Shopping	Mar 2022	Mar 2022	Apr 2022	Apr 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 1st sem	
ICT Equipment and Peripherals	OED-RD	No	Shopping	Mar 2022	Mar 2022	Apr 2022	Apr 2022	GoP	26,700.00	26,700.00	0.00	Supplemental 1st sem	
ICT Equipment and Peripherals	PCMD	No	Shopping	Mar 2022	Mar 2022	Apr 2022	Apr 2022	GoP	7,000.00	7,000.00	0.00	Supplemental 1st sem	
ICT Equipment and Peripherals	MRRD	No	Shopping	Mar 2022	Mar 2022	Apr 2022	Apr 2022	GoP	2,000.00	2,000.00	0.00	Supplemental 1st sem	
ICT Equipment and Peripherals	PCMD	No	Shopping	Mar 2022	Mar 2022	Apr 2022	Apr 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 1st sem	
ICT Peripherals	SERD	No	Shopping	Mar 2022	Mar 2022	Apr 2022	Apr 2022	GoP	1,650.00	1,650.00	0.00	Supplemental 1st sem	
ICT Equipment and Peripherals	OED-RD	No	Shopping	Mar 2022	Mar 2022	Apr 2022	Apr 2022	GoP	4,000.00	4,000.00	0.00	Supplemental 1st sem	
ICT Equipment and Peripherals	OED	No	Shopping	Apr 2022	Apr 2022	May 2022	May 2022	GoP	8,000.00	8,000.00	0.00	Supplemental 1st sem	

301010000	ICT Equipment and Peripherals	OED	No	Shopping	Apr 2022	Apr 2022	May 2022	May 2022	GoP	7,200.00	7,200.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	OED	No	Shopping	Apr 2022	Apr 2022	May 2022	May 2022	GoP	8,300.00	8,300.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	IDD	No	Shopping	Apr 2022	Apr 2022	May 2022	May 2022	GoP	41,600.00	41,600.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	CRD	No	Shopping	Apr 2022	Apr 2022	May 2022	May 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	OED	No	Shopping	Apr 2022	Apr 2022	May 2022	May 2022	GoP	44,997.00	44,997.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	OED	No	Shopping	Apr 2022	Apr 2022	May 2022	May 2022	GoP	2,000.00	2,000.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	SERD	No	Shopping	Apr 2022	Apr 2022	May 2022	May 2022	GoP	28,800.00	28,800.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	FERD	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	6,000.00	6,000.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	IARRD	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	22,700.00	22,700.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	MRRD	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	42,000.00	42,000.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	FAD -	No	Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	6,000.00	6,000.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	TTPD	No	Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	5,500.00	5,500.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	FAD-Budget	No	Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	3,600.00	3,600.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	FAD-GSS	No	Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	6,000.00	6,000.00	0.00	Supplemental 1st sem
	ICT Equipment and Peripherals	FAD-DO	No	Shopping	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	5,000.00	5,000.00	0.00	Supplemental 1st sem
	Supply and Delivery of one (1) unit laptop	SERD	No	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	65,000.00	0.00	65,000.00	Supplemental 1st sem
	Supply and Delivery of Q1 ICT Equipment and Peripherals	MISD	No	Competitive Bidding	Apr 2022	Apr 2022	May 2022	May 2022	GoP	559,682.44	559,682.44	0.00	Supplemental 1st sem in the project *Supply and Delivery of Q1 ICT Equipment and Peripherals, Q1 Audio Visual Equipment and One (1) Unit
Supply and Delivery of Q2 CY2022 ICT Equipment and Peripherals	MISD	No	Competitive Bidding	Jun 2022	Jun 2022	Jul 2022	Jun 2022	GoP	1,966,203.28	1,966,203.28	0.00	Supplemental 1st sem	
Procurement for the Subscription to Tools for Developing IEC Materials and Supporting IEC Strategies	ACD	No	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	475,500.00	475,500.00	0.00	Supplemental 1st sem MLPEOPA	
Supply of Cloud-Based Video Conferencing Software	SERD	No	Repeat Order	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	43,125.00	43,125.00	0.00	Supplemental 1st sem - charged to SEEIAU, Policy Analysis and Information Management Unit and	
E. AVE										828,315.00	567,315.00	261,000.00	
301010000	Supply and Delivery of Audio Visual Equipment (Rebid)	ACD	No	Shopping	Jan 2022	Jan 2022	Jan 2022	Jan 2022	GoP	774,315.00	513,315.00	261,000.00	Supplemental 1st sem - continuing appropriation of 2021
	Supply and Delivery of Audio Visual Equipment for Q1 CY2022	Various Division	No	Competitive Bidding	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	54,000.00	54,000.00	0.00	Supplemental 1st sem
	Supply and Delivery of Ausio Visual Equipment for MRRD	ACD	NO	Shopping	May 2022	May 2022	June 2022	June 2022	GoP	66,000.00	66,000.00	0.00	Supplemental 1st sem -Change of mode of procurement from Competitive Bidding to Shopping; budget taken from Q1 AVE
F. IEC Related Services										0.00	0.00	0.00	
###										0.00	0.00	0.00	
										0.00	0.00	0.00	
TOTAL FOR GOODS										6,163,369.35	5,497,369.35	666,000.00	
II. CIVIL WORKS													
	Conversion of room beside the existing prayer room to muslim preyaer room and conversion of ttpd coral room to clinic and nursing room	IDD	No	Competitive Bidding	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	34,618.94	34,618.94	0.00	Supplemental 1st sem -Variation Work Order No. 1/Extra Work Order No.1
	Emergency Repair Works	IDD	NO	Competitive Bidding/NP	as needed arises				GoP	448,676.88	448,676.88	0.00	Supplemental 1st sem -Revision of 2,750,000.00 ABC from 1,900,000.00 in the original APP less the charged ABC from consulting services

302010001	Improvement Works at Elvira O. Tan Hall	IDD	NO	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	GoP	222,134.22	222,134.22	0.00	Supplemental 1st sem - 2021 continuing appropriation for variation work order no. 1/ extra work order no. 1 charged against 2022 Emergency Repair Works
	Repair and Improvement of TTPD Office and Minor Repair Works at A.R. Tanco Hall Right Wing	IDD	NO	Competitive Bidding	June 2022	June 2022	June 2022	June 2022	GoP	179,188.90	179,188.90	0.00	Supplemental 1st sem - 2021 continuing appropriation for variation work order no. 1/ extra work order no. 1 charged against 2022 Emergency Repair Works
	Repair and improvement of Sanitary Pipes at A.R. Tanco Buiding	IDD	No	Competitive Bidding	Sep-2022	Sep-2022	Nov-2022	Nov-2022	GoP	300,000.00	300,000.00	0.00	Supplemental 1st sem
	Repair and improvement of COA and ACD Stock Rooms at BPK Basement and MISD ICT Training Room and Service Room	IDD	No	Competitive Bidding	Aug-2022	Aug-2022	Oct-2022	Oct-2022	GoP	550,000.00	550,000.00	0.00	Supplemental 1st sem
TOTAL FOR CIVIL WORKS										1,734,618.94	1,734,618.94	0.00	
301010001	III. CONSULTING SERVICES												
	Procurement of Consulting Service for Social Media Advertising Management Service	ACD	NO	53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	78,400.00	78,400.00	0.00	Supplemental 1st sem - continuing appropriation of 2021; charged to MLPEOPA; extension of work from FORA Communication
	Architectural & engr. (A&E) design prep for the proposed Improvement of PCAARRD's Multi-purpose Court/Hall	IDD	NO	competitive Bidding	May 2022	May 2022	June 2022	June 2022	GoP	800,000.00	800,000.00	0.00	Supplemental 1st sem Reprogramming of some budget from emergency repair works to consulting services
	GoP								840,000.00	840,000.00	0.00		
TOTAL FOR CONSULTING SERVICES										1,718,400.00	1,718,400.00	0.00	
GRAND TOTAL										9,616,388.29	8,950,388.29	666,000.00	
DELETED PROJECTS													
SERVICES										475,000.00	475,000.00	0.00	
3.01E+08	Repair and maintenance of LED Wall (DPITC and PCAARRD Main Gate)	ACD	No	NP-53.9 - Small Value Procurement					GoP	275,000.00	275,000.00	0.00	Project will not proceed
	Repair and maintenance of switchgear (1 lot)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	200,000.00	200,000.00	0.00	
CIVIL WORKS										3,200,000.00	3,200,000.00	0.00	
#####	Repair and Improvement of FAD-GSS Building (105 sq.m.)	IDD	No	Competitive Bidding	Apr-2022	May-2022	Jun-2022	Jul-2022	GoP	1,200,000.00	1,200,000.00	0.00	To be rescheduled on 2023
	Repair and Repainting of PSF Building Roof (256 sq.m.)	IDD	No	Competitive Bidding	Jun-2022	Jul-2022	Aug-2022	Aug-2022	GoP	500,000.00	500,000.00	0.00	
	Repair and maintenance - TTPD office	IDD	NO	Competitive Bidding	Jun-2022	Jul-2022	Aug-2022	Aug-2022	GoP	1,500,000.00	1,500,000.00	0.00	done
TOTAL										3,675,000.00	3,675,000.00	0.00	
PROJECTS WITH CHANGES IN PROCUREMENT ACTIVITIES													
Changes in Procurement Activities without Additional Amount													
ICT										2,313,088.00	2,313,088.00	0.00	
00	IP-PBX	MISD	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	696,680.00	696,680.00	0.00	For renewal based on the guidelines for WETI utilities
	ICT Software Subscription	MISD	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	970,409.00	970,409.00	0.00	For change of schedule of activities and mode of procurement from Competitive Bidding to Shopping
	Supply and Delivery of Scanner (ADF) and Branded Tablet	MRRD	No	Shopping	April 2022	April 2022	May 2022	May 2022	GoP	150,000.00	150,000.00	0.00	Change of mode of procurement from Competitive Bidding to Shopping

3010100	Supply and Delivery of Q1 ICT Equipment and Peripherals	MISD	No	Shopping	May 2022	May 2022	June 2022	June 2022	GoP	415,999.00	415,999.00	0.00	Change of mode of procurement from Competitive Bidding to Shopping -from Supply and Delivery of Q1 ICT Equipment and Peripherals, Q1 Audio Visual Equipment and One (1) Unit Photocopier project
	ICT Software Subscription	MISD	No	Shopping	June 2022	June 2022	July 2022	July 2022	GoP	80,000.00	80,000.00	0.00	Change of mode of procurmenet from Competitive Bidding to Shopping
AVE										283,500.00	258,500.00	25,000.00	
301010000	Supply and Delivery of Audio Visual Equipment	Various Division	No	Shopping	Feb 2022	Apr 2022	May 2022	May 2022	GoP	283,500.00	258,500.00	25,000.00	Change of mode of procurement from SVP to Shopping
CIVIL WORKS										3,950,000.00	3,950,000.00	0.00	
#####	Improvement of Motorpool Building (399 sq.m.)	IDD	No	Competitive Bidding	Aug-2022	Aug-2022	Oct-2022	Oct-2022	GoP	2,500,000.00	2,500,000.00	0.00	Change in Schedule of activities
	Repair and improvement of COA and ACD Stock Rooms at BPK Basement and MISD ICT Training Room and Service Room	IDD	No	Competitive Bidding	Aug-2022	Aug-2022	Oct-2022	Oct-2022	GoP	850,000.00	850,000.00	0.00	Change in Schedule of activities
	Repair and Repainting of Backyard Fence (485 lin.m.)	IDD	No	Competitive Bidding	Oct-2022	Oct-2022	Dec-2022	Dec-2022	GoP	600,000.00	600,000.00	0.00	Change in Schedule of activities
EQUIPMENT										4,611,000.00	211,000.00	4,400,000.00	
301010000	Supply and Delivery of One (1) Unit Photocopier	IDD	No	Shopping	May 2022	May 2022	June 2022	June 2022	GoP	80,000.00	80,000.00	0.00	Change of mode of procurement from Competitive Bidding to Shopping -from Supply and Delivery of Q1 ICT Equipment and Peripherals, Q1 Audio Visual Equipment and One (1) Unit Photocopier project
	Supply, Delivery, Dismantling and Installation of Two (2) Airconditioning Units	IDD	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	131,000.00	131,000.00	0.00	Change of mode of procurement from Competitive Bidding to SVP
	Passenger Van, 3.0 Li, Diesel, 12-seater, manual transmission (2 unit)	IDD	No	Competitive Bidding	Aug-2022	Aug-2022	Oct-2022	Oct-2022	GoP	4,400,000.00	0.00	4,400,000.00	Change in Schedule of Activities
SERVICES										8,732,400.00	8,732,400.00	0.00	
301010000	Fuel/Lubricants-Fleet Card	FAD	Yes	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,500,000.00	1,500,000.00	0.00	Change of categories from Supplies to Services
	Q1-Q4 Fabrication of IDD Collaterals and Training Materials	IDD	No	Competitive Bidding	Sep-2022	Sep-2022	Oct-2022	Oct-2022	GoP	1,562,400.00	1,562,400.00	0.00	Change of categories from Supplies to Services
	Catering Services (Food and Venue/Accomodation for Training/ Seminars/ Workshop Activities)	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	4,314,999.50	4,314,999.50	0.00	Revised from PhP4,340,000.00 in the original APP less the food request for Agency to Agency and Shopping
	(Machineries and Equipment)	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	430,350.00	430,350.00	0.00	Revised from PhP460,000.00 in the original APP less the request for Shopping
	(Transportation Equipment - Vehicles [Major and minor repair, parts and lubricants])	FAD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	114,544.75	114,544.75	0.00	Revised from PhP in the original APP less the request for Direct contracting and Shopping
	Catering Services (Food and Venue/Accomodation for Training/ Seminars/ Workshop Activities)	ACD	No	Agency to Agency	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	15,200.00	15,200.00	0.00	Supplemental 1st sem -Change of mode of procurmenet from SVP to Agency to Agency
	Catering Services (Food and Venue/Accomodation for Training/ Seminars/ Workshop Activities)	COA	No	Shopping	Feb 2022	Feb 2022	Jun 2022	Jun 2022	GoP	9,800.50	9,800.50	0.00	Supplemental 1st sem -Change of mode of procurmenet from SVP to Shopping
	Repair and Maintenance: (Transportation Equipment - Vehicles [Major and minor repair, parts and lubricants])	FAD/various divisions	No	Direct Contracting	as the need arises				GoP	198,010.25	198,010.25	0.00	Supplemental 1st sem -Change of mode of procurement from SVP to Direct Contracting

	Repair and Maintenance: (Transportation Equipment - Vehicles [Major and minor repair, parts and lubricants])	FAD/various divisions	No	Shopping	as the need arises				GoP	557,445.00	557,445.00	0.00	Supplemental 1st sem -Change of mode of procurement from SVP to Shopping
	Repair and Maintenance: (Machineries and Equipment) - Airconditioner parts and accessories	FAD/various divisions	No	Shopping	as the need arises				GoP	29,650.00	29,650.00	0.00	Supplemental 1st sem -Change of mode of procurement from SVP to Shopping
SUPPLIES & MATERIALS									228,700.00	228,700.00	0.00		
301010000	Procurement of prepaid cards	MISD (OED-RD)	No	Repeat Order	April 2022	April 2022	April 2022	April 2022	GoP	53,700.00	53,700.00	0.00	Repeat order from EPA-2022 prepaid cards, budget fund is from the savings from the amount awarded
	Plaques	FAD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	175,000.00	175,000.00	0.00	change of mode of procurement from Shopping to SVP

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