



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015

OFFICE OF THE EXECUTIVE DIRECTOR

January 27, 2022

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V
Technical Support Office, GPPB
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear **Atty. Ruiz**:

We are submitting herewith the: a) DOST-PCAARRD Annual Procurement Plan (APP) FY 2022, and b) DOST-PCAARRD Supplemental APP (July-December 2021) and Revised Updated APP, FY 2021 for your information and perusal.

We hope you find our submissions in order.

Thank you.

Very truly yours,

REYNALDO V. EBORA, PhD
Executive Director

DOST-PCAARRD Annual Procurement Plan (APP), FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GOODS												
	A. Supplies and Materials									17,278,658.75	17,278,658.75	0.00	
301010000	Q1-Q4 Office Supplies available at DBM-PS	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	0.00	Common-use supplies and materials
	Q1 Office Supplies not available at DBM-PS	FAD	YES	Competitive Bidding	Nov-2021	Nov-2021	Jan-2022	Jan-2022	GoP	1,399,875.75	1,399,875.75	0.00	Common-use supplies and materials
	Q2 Office Supplies not available at DBM-PS	FAD	NO	Competitive Bidding	Feb-2022	Feb-2022	Mar-2022	Mar-2022	GoP	1,000,000.00	1,000,000.00	0.00	Common-use supplies and materials
	Q3- Q4 Office Supplies not available at DBM-PS	FAD	NO	Competitive Bidding	May-2022	May-2022	Jun-2022	Jun-2022	GoP	400,000.00	400,000.00	0.00	Common-use supplies and materials
	Q1-Q2 Other Office Supplies	PCAARRD Divisions	NO	Competitive Bidding	Feb-2022	Feb-2022	Mar-2022	Mar-2022	GoP	1,825,000.00	1,825,000.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits, ICT peripherals, Audio-visual etc.)
	Q3 Other Office Supplies	PCAARRD Divisions	NO	Competitive Bidding	Feb-2022	Feb-2022	Mar-2022	Mar-2022	GoP	1,825,000.00	1,825,000.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits, ICT peripherals, Audio-visual etc.)
	Q4 Other Office Supplies	PCAARRD Divisions	NO	Competitive Bidding	July-2022	July-2022	Jul-2022	Jul-2022	GoP	3,650,000.00	3,650,000.00	0.00	Not commonly-use supplies and materials (furniture, devices, building/utility, medical, exhibits, ICT peripherals, Audio-visual etc.)
	Accountable Forms	PCAARRD Divisions	NO	Direct Contracting (Exclusive)	as the need arises				GoP	6,000.00	6,000.00	0.00	Accountable Forms (Checks, ORs, Cashbook etc.)
	Communications - Prepaid Cards	PCAARRD Divisions	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,392,783.00	1,392,783.00	0.00	Prepaid Cards
	Fuel/Lubricants-Fleet Card	FAD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,500,000.00	1,500,000.00	0.00	Fleet Card for Gasoline/Diesel/ Lubricants
	Airline Tickets	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	979,900.00	979,900.00	0.00	Airline Airfares
	Q1-Q4 Fabrication of IDD Collaterals and Training Materials	IDD	NO	Competitive Bidding	Sep-2022	Sep-2022	Oct-2022	Oct-2022	GoP	1,562,400.00	1,562,400.00	0.00	with PCAARRD Logo - Jackets/Blazers, Workshop Bags, Polo Shirts, and Ballpens
	Building supplies and materials (1 lot)	IDD	NO	Shopping	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	300,000.00	300,000.00	0.00	
	Multi-Vitamins	PCAARRD Divisions	NO	Competitive Bidding	Jan-2022	Mar-2022	Jun-2022	Sep-2022	GoP	722,700.00	722,700.00	0.00	Supplemental Vitamins for the Staff
	Medicines	FAD	NO	Shopping	Jan-2022 - June 2022		Jul-2022 -December 2022		GoP	40,000.00	40,000.00	0.00	Medicines for the PCAARRD Staff
	Plaques	FAD	NO	Shopping	as the need arises				GoP	175,000.00	175,000.00	0.00	Plaques of Recognition for Retirees
	B. Equipment									4,400,000.00	0.00	4,400,000.00	
301010000	Passenger Van, 3.0 Li, Diesel, 12-seater, manual transmission (2 unit)	IDD	NO	Competitive Bidding	Jul-2022	Jul-2022	Aug-2022	Sep-2022	GoP	4,400,000.00	0.00	4,400,000.00	
	C. Services									115,332,938.07	115,332,938.07	0.00	
301010000	Catering Services (Food and Venue/Accommodation for Training/ Seminars/ Workshop Activities)	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	4,340,000.00	4,340,000.00	0.00	
	Transportation Services (Vehicle Rentals)	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	0.00	
	Communication (Mailing Publication - Private Courier)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	904,000.00	904,000.00	0.00	
	(Telephone - Landline)	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,663,000.00	2,663,000.00	0.00	
	Utilities (Electrical)	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,850,000.00	6,850,000.00	0.00	
	(Water)	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	950,000.00	950,000.00	0.00	
	Security Services (Manpower)	FAD	YES	Competitive Bidding	Oct-2021	Oct-2021	Nov-2021	Jan-2022	GoP	7,189,041.60	7,189,041.60	0.00	
	Janitorial Services (Manpower)	FAD	YES	Competitive Bidding	Oct-2021	Oct-2021	Nov-2021	Jan-2022	GoP	6,096,641.76	6,096,641.76	0.00	
	Institutional Contract of Services (ICOS) - Manpower	FAD	YES	Competitive Bidding	Oct-2021	Oct-2021	Nov-2021	Jan-2022	GoP	71,294,254.71	71,294,254.71	0.00	
	Repair and Maintenance Services (ICT Office Equipment)	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,274,000.00	1,274,000.00	0.00	
	(Machineries and Equipment)	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	460,000.00	460,000.00	0.00	

Building and Structures	PCAARRD Divisions	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	7,900,000.00	7,900,000.00	0.00	
(Fire Extinguisher - refill)	FAD	NO	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	120,000.00	120,000.00	0.00	
(Pest Control - non-structural)	FAD	NO	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	100,000.00	100,000.00	0.00	
(Clearing of Grasses)	FAD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	0.00	
(Transportation Equipment - Vehicles [Major and minor repair, parts and lubricants])	FAD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	870,000.00	870,000.00	0.00	
Other Insurance/Services (Registration Fees - Vehicle)	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	225,000.00	225,000.00	0.00	
(Vehicle and Building Insurance)	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,672,000.00	1,672,000.00	0.00	
(Towing Services)	FAD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	30,000.00	30,000.00	0.00	
Repair and maintenance of streetlights (43 units)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	120,000.00	120,000.00	0.00	
Repair and maintenance of air-conditioners (168 units)	IDD	NO	NP-53.9 - Small Value Procurement	May-2022	May-2022	Jun-2022	Jun-2022	GoP	350,000.00	350,000.00	0.00	
Repair and maintenance of generator - IVECO (1 unit)	IDD	NO	Direct Contracting	N/A	N/A	N/A	Aug-2022	GoP	50,000.00	50,000.00	0.00	
Repair and maintenance of generator - Cummins, Perkins (3 units)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	150,000.00	150,000.00	0.00	
Repair and maintenance of switchgear (1 lot)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	200,000.00	200,000.00	0.00	
Repair and maintenance of elevator - BPK (1 unit)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	100,000.00	100,000.00	0.00	
Repair and maintenance of elevator - DPITC (1 unit)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	100,000.00	100,000.00	0.00	
Repair and maintenance of fire alarm (1 lot)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	40,000.00	40,000.00	0.00	
Repair and maintenance of water dist. Syst. (1 lot)	IDD	NO	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Aug-2022	Aug-2022	GoP	60,000.00	60,000.00	0.00	
Repair and maintenance of LED Wall (DPITC and PCAARRD Main Gate)	ACD	NO	NP-53.9 - Small Value Procurement						275,000.00	275,000.00		
D. ICT									15,148,338.80	9,070,386.80	6,077,952.00	
301010000												
ICT Hardware and Peripherals (Various Division)	Various Divisions	NO	Public Bidding	Apr-2022	May 2022	May 2022	May 2022	GoP	531,014.80	531,014.80	0.00	
ICT Hardware and Peripherals (MISD)	MISD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	148,010.00	148,010.00	0.00	
Repair and Maintenance-office & ICT Equipment	MISD	NO	Competitive Bidding	Apr-2022	May 2022	May 2022	May 2022	GoP	35,000.00	35,000.00	0.00	
ICT Software Subscription	MISD	No	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	970,409.00	970,409.00	0.00	
ICT Software Subscription (Anti-virus & cloud-based softwares)	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	325,000.00	325,000.00	0.00	
Wired Internet (Wired Connection - iGate)	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,467,648.00	1,467,648.00	0.00	For renewal based on the guidelines for WETI utilities
Wired Internet (Local Loop)	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	556,500.00	556,500.00	0.00	
Wired Internet (DPITC Wired Connection)	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,266,300.00	1,266,300.00	0.00	
Wireless Connectivity - Postpaid	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	100,800.00	100,800.00	0.00	
Preventive Maintenance	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	275,625.00	275,625.00	0.00	
IP-PBX	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	696,680.00	696,680.00	0.00	
CCTV Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	Apr-2022	May-2022	May-2022	May-2022	GoP	176,400.00	176,400.00	0.00	
Network Infrastructure	MISD	NO	Competitive Bidding	Apr-2022	May 2022	May 2022	May 2022	GoP	441,000.00	441,000.00	0.00	
Manage Print Services - Other Services	MISD	NO	Competitive Bidding	Oct-2021	Oct-2021	Nov-2021	Jan-2022	GoP	2,000,000.00	2,000,000.00	0.00	
ICT Machinery and Equipment	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	4,367,952.00	0.00	4,367,952.00	
Software Licenses	MISD	YES	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,161,000.00	0.00	1,161,000.00	MITHI -softwares
Software Licenses	MISD	YES	Direct Contracting	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	163,000.00	0.00	163,000.00	OM
ICT Equipment (Various Division)	MISD	NO	Competitive Bidding	Feb-2022	Feb_2022	March 2022	March 2022		386,000.00	0.00	386,000.00	

	Subscription to a Livestreaming Platform, Streamyard, Social Media Advertising, Professional Email Marketing Web Based Apps, Cloud HQ and Consultancy	ACD	NO	Scientific, scholarly or artistic work, exclusive technology and social media services	December 2021	December 2021	December 2021	December 2021	GoP	80,000.00	80,000.00	0.00	2021 Continuing Appropriation
	E. AVE									283,500.00	258,500.00	25,000.00	
301010000	Audio Visual Equipment for various divisions	Various Divisions	NO	NP-53.9 - Small Value Procurement	Feb-2022	Apr-2022	May 2022	May 2022	GoP	283,500.00	258,500.00	25,000.00	
	F. IEC Related Services									3,704,000.00	3,704,000.00	0.00	
301010000	Printing of PCAARRD 2022-Q1 Publications	ACD	YES	Competitive Bidding	Oct-2021	Nov-2021	Jan-2022	Jan-2022	GoP	800,000.00	800,000.00	0.00	
	Printing of PCAARRD 2022-Q2 Publications	ACD	NO	Competitive Bidding	Jun-2022	May-2022	Jul-2022	Jul-2022	GoP	830,000.00	830,000.00	0.00	
	Printing of PCAARRD 2022-Q3 Publications	ACD	NO	Competitive Bidding	Aug-2022	Aug-2022	Sep-2022	Sep-2022	GoP	1,270,000.00	1,270,000.00	0.00	
	Printing of PCAARRD 2022-Q4 Publications	ACD	NO	Competitive Bidding	Sep-2022	Oct-2022	Oct-2022	Nov-2022	GoP	220,000.00	220,000.00	0.00	
	Collaterals	ACD	NO	NP-53.9 - Small Value Procurement	Apr-2022	N/A	May-2022	May-2022	GoP	584,000.00	584,000.00	0.00	
	TOTAL FOR GOODS									156,147,435.62	145,644,483.62	10,502,952.00	
302010001	II. CIVIL WORKS												
	Improvement of Motorpool Building (399 sq.m.)	IDD	NO	Competitive Bidding	Mar-2022	Apr-2022	May-2022	May-2022	GoP	2,500,000.00	2,500,000.00	0.00	
	Repair and Improvement of FAD-GSS Building (105 sq.m.)	IDD	NO	Competitive Bidding	Apr-2022	May-2022	Jun-2022	Jul-2022	GoP	1,200,000.00	1,200,000.00	0.00	
	Repair and Repainting of Backyard Fence (485 lin.m.)	IDD	NO	Competitive Bidding	Mar-2022	Apr-2022	May-2022	May-2022	GoP	600,000.00	600,000.00	0.00	
	Repair and Repainting of PSF Building Roof (256 sq.m.)	IDD	NO	Competitive Bidding	Jun-2022	Jul-2022	Aug-2022	Aug-2022	GoP	500,000.00	500,000.00	0.00	
	Repair and improvement of COA and ACD Stock Room at BPK Basement	IDD	NO	Competitive Bidding	Jun-2022	Jul-2022	Aug-2022	Aug-2022	GoP	300,000.00	300,000.00	0.00	
	Emergency Repair Works	IDD	NO	Competitive Bidding/NP	as needed arises				GoP	1,900,000.00	1,900,000.00	0.00	
	Repair and maintenance - TTPD office	IDD	NO	Competitive Bidding	Jun-2022	Jul-2022	Aug-2022	Aug-2022	GoP	1,500,000.00	1,500,000.00	0.00	
	TOTAL FOR CIVIL WORKS									8,500,000.00	8,500,000.00	0.00	
302010001	III. CONSULTING SERVICES												
	TOTAL FOR CONSULTING SERVICES									0.00	0.00	0.00	
	GRAND TOTAL									164,647,435.62	154,144,483.62	10,502,952.00	
										100.00%	93.62%	6.38%	

Prepared by:


ELYVER B. MALIGALIG
 Secretariat, BAC
 1-27-22

Recommending Approval:


MARCELINO U. SILADAN
 Member (provisional), BAC

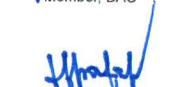

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