

DOST-PCAARRD Updated/Revised Annual Procurement Plan for FY 2021

As of July 1, 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|--|---|-------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|---|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| I. GOODS | | | | | | | | | | | | | |
| A. Supplies and Materials | | | | | | | | | | | | | |
| | | | | | | | | | | 10,877,782.54 | 9,090,363.62 | 1,787,418.92 | |
| 301010000 | Q1 Office Supplies available at DBM-PS | FAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | February 2021 | February 2020 | GoP | 500,000.00 | 500,000.00 | 0.00 | Common-use supplies and materials |
| | Q2 Office Supplies available at DBM-PS | FAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | March 2021 | March 2021 | GoP | 200,000.00 | 200,000.00 | 0.00 | |
| | Q3 Office Supplies available at DBM-PS | FAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | May 2021 | May 2021 | GoP | 200,000.00 | 200,000.00 | 0.00 | |
| | Q4 Office Supplies available at DBM-PS | FAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | July 2021 | July 2021 | GoP | 96,919.36 | 96,919.36 | 0.00 | |
| | Q1 Office Supplies not available at DBM-PS | FAD | YES | Competitive Bidding | November 2020 | December 2020 | January 2021 | January 2021 | GoP | 1,447,170.00 | 1,447,170.00 | 0.00 | Common-use supplies and materials |
| | Q2 Office Supplies not available at DBM-PS | FAD | NO | Shopping | January 2021 | January 2021 | February 2021 | March 2021 | GoP | 584,220.00 | 584,220.00 | 0.00 | CY 2021 Prepaid Cards |
| | Q3-Q4 Office Supplies not available at DBM-PS | FAD | NO | Competitive Bidding | May 2021 | May 2021 | June 2021 | June 2021 | GoP | 715,770.00 | 715,770.00 | 0.00 | Common-use supplies and materials |
| | Q1-Q4 Other Office Supplies | Various Divisions | NO | Competitive Bidding | as the need arises | | | | GoP | 3,498,149.00 | 3,498,149.00 | 0.00 | Not commonly-use supplies and materials (furniture, devices, etc) |
| | Building Supplies | IDD | NO | Shopping | February 2021 | N/A | February 2021 | March 2021 | GoP | 300,000.00 | 300,000.00 | 0.00 | Building Supplies and Materials |
| | Accountable Forms | FAD | NO | Direct Contracting | as the need arises | | | | GoP | 6,000.00 | 6,000.00 | 0.00 | Accountable forms (Checks, Ors, Cashbooks, etc.) |
| | Q2-Q3 Office Supplies | FAD | NO | Shopping | May 2021 | May 2021 | Jun 2021 | Jun 2021 | F-101 | 383,789.48 | 383,789.48 | 0.00 | Supplemental 1st Semester |
| | Q3-Q4 Office Supplies and other office supplies | FAD | NO | Direct Contracting | May 2021 | May 2021 | Jun 2021 | Jun 2021 | F-184 | 491,035.68 | 491,035.68 | 0.00 | Supplemental 1st Semester |
| | | | | | | | | | F-101 | 390,392.33 | 390,392.33 | 0.00 | Supplemental 1st Semester |
| | Q3-Q4 Office Supplies and other office supplies | FAD | NO | NP-53.9 - Small Value Procurement | May 2021 | May 2021 | Jun 2021 | Jun 2021 | F-184 | 32,686.00 | 32,686.00 | 0.00 | Supplemental 1st Semester |
| F-101 | | | | | | | | | 238,297.77 | 238,297.77 | 0.00 | Supplemental 1st Semester | |
| Procurement of Day-old-chicks, Ready to lay pullets and Biological | LRD | NO | NP-53.9 - Small Value Procurement | Mar-2021 | Mar-2021 | Mar-2021 | Mar-2021 | F-184 | 5,934.00 | 5,934.00 | 0.00 | Supplemental 1st Semester | |
| | | | | | | | | GoP | 800,020.00 | 0.00 | 800,020.00 | Supplemental for 2020 continuing appropriation -2020 ARMSS' support to Regional R-D and STS; Changed of budget from PhP277,200.00 to PhP701, 280.00 plus biologicals - 800,020.00 | |
| Supply and Delivery for the procurement of Feeds | LRD | NO | NP-53.9 - Small Value Procurement | Mar-2021 | Mar-2021 | Mar-2021 | Mar-2021 | GoP | 987,398.92 | 0.00 | 987,398.92 | Supplemental for 2020 continuing appropriation - 2020 ARMSS' support to Regional R-D and STS; Changed of budget from PhP277,200.00 to PhP701, 280.00 | |

| B. Equipment (301010000) | | | | | | | | | | | | | |
|--|--|-------------------|-----------------------------------|---|--------------------|---------------|--------------|----------------|------------|----------------------|----------------------|--------------------------------|---|
| 301010000 | Kone Elevator Upgrading/Modernization | IDD | NO | Public Bidding | May 2021 | May 2021 | July 2021 | July 2021 | GoP | 1,580,000.00 | 0.00 | 1,580,000.00 | |
| | Supply and Delivery Agri-Equipment | LRD | NO | Shopping | Mar-2021 | Mar-2021 | Jun 2021 | Jun 2021 | GoP | 88,000.00 | 0.00 | 88,000.00 | Supplemental for 2020 continuing appropriation - 2020 ARMSS' support to Regional R-D and STS; plus 15,000.00 for the digital weighing scales. |
| | | | | | | | | | | 90,934,315.00 | 90,934,315.00 | 0.00 | |
| C. Services | | | | | | | | | | | | | |
| 301010000 | Gasoline/Diesel/Lubricants-Fleet Card | FAD | YES | Competitive Bidding | October 2020 | November 2020 | January 2021 | March 2021 | GoP | 2,665,000.00 | 2,665,000.00 | 0.00 | |
| | Outsourcing of Manpower Services | Various Divisions | YES | Competitive Bidding | October 2020 | November 2020 | January 2021 | January 2021 | GoP | 40,760,515.00 | 40,760,515.00 | 0.00 | with additional budget of PhP1,901,303.62 |
| | Catering Services | FAD | NO | NP-53.9 - Small Value Procurement | as the need arises | | | | GoP | 7,829,020.00 | 7,829,020.00 | 0.00 | for trainings/ seminars/ workshops |
| | Food and Venue / Accomodation | FAD | NO | NP-53.10 Lease of Real Property and Venue | as the need arises | | | | GoP | 2,380,300.00 | 2,380,300.00 | 0.00 | Food and Venue/Accommodation for the conduct of training/seminars, etc. |
| | Transportation Services | FAD | NO | NP-53.9 - Small Value Procurement | as the need arises | | | | GoP | 2,243,000.00 | 2,243,000.00 | 0.00 | Vehicle Rentals |
| | Communication - Mailing Publication | FAD | NO | NP-53.5 Agency-to-Agency | April 2021 | N/A | April 2021 | April 2021 | GoP | 301,800.00 | 301,800.00 | 0.00 | |
| | Telephone-Landline | FAD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 2,000,000.00 | 2,000,000.00 | 0.00 | PLDT |
| | Utilities - Electrical | FAD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 6,700,000.00 | 6,700,000.00 | 0.00 | Meralco |
| | Utilities - Water | FAD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 900,000.00 | 900,000.00 | 0.00 | Laguna Water District |
| | Security Services | FAD | YES | Competitive Bidding | October 2020 | October 2020 | January 2021 | January 2021 | GoP | 7,700,000.00 | 7,700,000.00 | 0.00 | |
| | Janitorial Services | FAD | YES | Competitive Bidding | October 2020 | October 2020 | January 2021 | January 2021 | GoP | 6,400,000.00 | 6,400,000.00 | 0.00 | |
| | Repair and Maintenance Services - ICT/Office Equipment | Various Divisions | NO | NP-53.9 - Small Value Procurement | as the need arises | | | | GoP | 1,340,000.00 | 1,340,000.00 | 0.00 | |
| | Machineries and Equipment | Various Divisions | NO | NP-53.9 - Small Value Procurement | as the need arises | | | | GoP | 467,700.00 | 467,700.00 | 0.00 | |
| | Fire Extinguisher - refill | FAD | NO | NP-53.9 - Small Value Procurement | January 2021 | N/A | January 2021 | February 2021 | GoP | 120,000.00 | 120,000.00 | 0.00 | |
| | Pest Control (non-structural) | FAD | NO | NP-53.9 - Small Value Procurement | January 2021 | N/A | January 2021 | February 2021 | GoP | 120,000.00 | 120,000.00 | 0.00 | |
| | Pest Control (structural) | FAD | NO | NP-53.9 - Small Value Procurement | July 2021 | N/A | August 2021 | September 2021 | GoP | 270,000.00 | 270,000.00 | 0.00 | |
| | Clearing of Grasses | FAD | NO | NP-53.9 - Small Value Procurement | as the need arises | | | | GoP | 50,000.00 | 50,000.00 | 0.00 | |
| | Transportation Equipment - Vehicles (Major and minor repair, parts and lubricants) | FAD | NO | NP-53.9 - Small Value Procurement | as the need arises | | | | GoP | 1,650,000.00 | 1,650,000.00 | 0.00 | |
| | Maintenance of Streetlights | IDD | NO | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | July 2021 | GoP | 120,000.00 | 120,000.00 | 0.00 | change in procurement schedule |
| | Maintenance of Air-conditioners | IDD | NO | NP-53.9 - Small Value Procurement | June 2021 | N/A | June 2021 | July 2021 | GoP | 350,000.00 | 350,000.00 | 0.00 | change in procurement schedule |
| Maintenance of Generator Sets (125, 37.5, 313 kVA) | IDD | NO | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | August 2021 | GoP | 150,000.00 | 150,000.00 | 0.00 | change in procurement schedule | |
| Maintenance of Generator Set (300 kVA) | IDD | NO | Direct Contracting | July 2021 | N/A | July 2021 | August 2021 | GoP | 50,000.00 | 50,000.00 | 0.00 | change in procurement schedule | |

| | | | | | | | | | | | | |
|--|-------------------|-----|---|--------------------|---------------|---------------|---------------|-----|----------------------|----------------------|---------------------|---|
| Maintenance of Switchgear | IDD | NO | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | August 2021 | GoP | 200,000.00 | 200,000.00 | 0.00 | change in procurement schedule |
| Maintenance of Elevator | IDD | NO | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | August 2021 | GoP | 200,000.00 | 200,000.00 | 0.00 | change in procurement schedule |
| Maintenance of Fire Alarm | IDD | NO | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | August 2021 | GoP | 40,000.00 | 40,000.00 | 0.00 | change in procurement schedule |
| Maintenance of Water Dist. System | IDD | NO | NP-53.9 - Small Value Procurement | July 2021 | N/A | July 2021 | August 2021 | GoP | 60,000.00 | 60,000.00 | 0.00 | change in procurement schedule |
| Other Services - Registration fees - vehicle | FAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | July 1905 | July 1905 | GoP | 95,000.00 | 95,000.00 | 0.00 | |
| Vehicle and Building Insurance | FAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | July 1905 | July 1905 | GoP | 1,895,000.00 | 1,895,000.00 | 0.00 | |
| Towing Services | FAD | NO | NP-53.9 - Small Value Procurement | as the need arises | | | | GoP | 30,000.00 | 30,000.00 | 0.00 | |
| Q1-Q2 Fabrication of IDD Collateral and Training Materials | IDD | NO | Competitive Bidding | January 2021 | January 2021 | February 2021 | February 2021 | GoP | 1,362,400.00 | 1,362,400.00 | 0.00 | with PCAARRD Logo-Jackets/Blazers, Workshop Bags, Polo Shirts, & Ballpens |
| Fabrication of Shirts and the like for events/activities | Various Divisions | NO | NP-53.9 - Small Value Procurement | as the need arises | | | | GoP | 650,000.00 | 650,000.00 | 0.00 | Polo Shirts, Costumes, peripherals, etc. |
| Airline Tickets | Various Divisions | NO | NP-53.9 - Small Value Procurement | as the need arises | | | | GoP | 1,834,580.00 | 1,834,580.00 | 0.00 | part of travelling expenses of the individual schedule to travel as per assigned task |
| D. ICT | | | | | | | | | 23,725,272.92 | 17,780,272.92 | 5,945,000.00 | |
| Laptop and Desktop | Various Divisions | NO | Competitive Bidding | December 2020 | December 2020 | January 2021 | January 2021 | GoP | 5,185,000.00 | 0.00 | 5,185,000.00 | MITHI-CO |
| Q1 -Q2 ICT Supplies and peripherals | Various Divisions | NO | Competitive Bidding | December 2020 | December 2020 | January 2021 | January 2021 | GoP | 2,113,646.00 | 2,113,646.00 | 0.00 | |
| Q3 - Q4 ICT Supplies and peripherals | Various Divisions | NO | Competitive Bidding | June 2021 | July 2021 | July 2021 | July 2021 | GoP | 1,372,848.92 | 1,372,848.92 | 0.00 | Supplemental 1st Semester (PhP1,139,548.92) |
| Q1 - Various License Subscription | Various Divisions | NO | Competitive Bidding | December 2020 | January 2021 | January 2021 | February 2021 | GoP | 838,664.00 | 838,664.00 | 0.00 | |
| Output Messenger | Various Divisions | YES | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | December 2020 | December 2020 | January 2021 | January 2021 | GoP | 173,250.00 | 173,250.00 | 0.00 | |
| Zoom License | Various Divisions | YES | Competitive Bidding | December 2020 | December 2020 | January 2021 | January 2021 | GoP | 225,000.00 | 225,000.00 | 0.00 | |
| Office Productivity Tool | MISD | NO | Competitive Bidding | March 2021 | March 2021 | April 2021 | April 2021 | GoP | 10,000.00 | 0.00 | 10,000.00 | DBM Approved Budget |
| Wired Internet | MISD | YES | Competitive Bidding | December 2020 | December 2020 | January 2021 | January 2021 | GoP | 1,322,720.00 | 1,322,720.00 | 0.00 | |
| Wired Connection (Local Loop) | MISD | YES | Competitive Bidding | December 2020 | January 2021 | January 2021 | February 2021 | GoP | 530,000.00 | 530,000.00 | 0.00 | |
| DPITC Connection | MISD | YES | Competitive Bidding | December 2020 | January 2021 | January 2021 | February 2021 | GoP | 1,188,180.00 | 1,188,180.00 | 0.00 | |
| Wireless Connection (Postpaid) | MISD | NO | NP-53.9 - Small Value Procurement | December 2020 | January 2021 | January 2021 | February 2021 | GoP | 96,000.00 | 96,000.00 | 0.00 | |
| Preventive Maintenance of Computers | MISD | YES | Competitive Bidding | December 2020 | January 2021 | January 2021 | February 2021 | GoP | 200,000.00 | 200,000.00 | 0.00 | |
| Network Infrastructure Maintenance | MISD | NO | Competitive Bidding | December 2020 | January 2021 | January 2021 | February 2021 | GoP | 420,000.00 | 420,000.00 | 0.00 | |
| Enhanced PABX | MISD | YES | Competitive Bidding | December 2020 | January 2021 | January 2021 | February 2021 | GoP | 663,264.00 | 663,264.00 | 0.00 | |
| CCTV Maintenance | MISD | NO | NP-53.9 - Small Value Procurement | May 2021 | May 2021 | June 2021 | June 2021 | GoP | 105,000.00 | 105,000.00 | 0.00 | |

| | | | | | | | | | | | | | |
|-----------|--|------------------------|-----|---|--------------------|---------------|--------------|----------------|-------------------|---------------------|---------------------|---------------------|---|
| | Manage Print Services - Other Services | MISD | NO | Competitive Bidding | March 2021 | March 2021 | April 2021 | April 2021 | GoP | 1,000,000.00 | 1,000,000.00 | 0.00 | |
| | Professional Services | MISD | NO | Direct Contracting | March 2021 | March 2021 | April 2021 | April 2021 | GoP | -(2,293,008.00) | -(2,293,008.00) | 0.00 | deleted - already included in the Outsourcing of Manpower Services project |
| | Laptop and Accessories | TTPD | NO | Competitive Bidding | April 2021 | April 2021 | May 2021 | May 2021 | DOST-GIA Funds | 200,000.00 | 200,000.00 | 0.00 | Strengthening Technology Transfer and Commercialization at PhilRice |
| | Patent Database Subscription | TTPD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | March 2021 | March 2021 | April 2021 | April 2021 | PCAARRD-GIA Funds | 7,200,000.00 | 7,200,000.00 | 0.00 | IP-TBM Phase II: Coordination, Capacity Building and Policy Assessment (CvSU) |
| | ICT Equipment For AV Production | ACD | NO | Competitive Bidding | March 2021 | March 2021 | April 2021 | April 2021 | GoP | 750,000.00 | 0.00 | 750,000.00 | |
| | Peripherals for AV Production | ACD | NO | Competitive Bidding | March 2021 | March 2021 | April 2021 | April 2021 | GoP | 121,500.00 | 121,500.00 | 0.00 | |
| | Joomla Business Subscription | MISD | No | Direct Contracting | March 2021 | March 2021 | April 2021 | April 2021 | GoP | 10,200.00 | 10,200.00 | 0.00 | For PCAARRD Portal Enhancement |
| | E. AVE | | | | | | | | | 2,215,158.00 | 660,158.00 | 1,555,000.00 | |
| 301010000 | Supply and Delivery of AVE Supplies | ACD | NO | Shopping | March 2021 | March 2021 | April 2021 | April 2021 | GoP | 22,070.00 | 22,070.00 | 0.00 | |
| | Supply and Delivery of AVE | ACD | NO | Competitive Bidding | March 2021 | March 2021 | April 2021 | April 2021 | GoP | 1,927,489.00 | 547,489.00 | 1,380,000.00 | |
| | Supply and Delivery of AVE for CY 2021 | ARMSS, MISD, TTPD, ACD | NO | Competitive Bidding | April 2021 | May 2021 | May 2021 | May 2021 | GoP | 200,599.00 | 90,599.00 | 110,000.00 | Supplemental 1st Semester-2020 continuing appropriation - MITHI Capital Outlay for the 2 TV sets 55" -- additional amount which is not included in APP 2021 |
| | Supply and Delivery of one (1) unit Smart LED TV | IDD | NO | Shopping | April 2021 | May 2021 | May 2021 | May 2021 | GoP | 65,000.00 | 0.00 | 65,000.00 | Supplemental 1st Semester-Charged against the ongoing DOST-funded "MIMAROPA Regional Science Centrum in Boac, Marinduque" project |
| | F. IEC Related Services | | | | | | | | | 4,694,700.00 | 4,694,700.00 | 0.00 | |
| 31010000 | Printing of PCAARRD 2021-Q1 Publications | ACD | YES | Competitive Bidding | October 2020 | November 2020 | January 2021 | January 2021 | GoP | 800,000.00 | 800,000.00 | 0.00 | |
| | Printing of PCAARRD 2021-Q2-Q4 Publications | ACD | NO | Competitive Bidding | as the need arises | | | | GoP | 2,450,000.00 | 2,450,000.00 | 0.00 | |
| | Collaterals | ACD | NO | NP-53.9 - Small Value Procurement | August 2021 | N/A | August 2021 | September 2021 | GoP | 750,000.00 | 750,000.00 | 0.00 | |
| | Other Professional Services (lyrics & musical composition) | ACD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Apr-May 2021 | Apr-May 2021 | May-Jun 2021 | May-Jun 2021 | | 200,000.00 | 200,000.00 | 0.00 | |
| | Improvement/ Installation of soundproof/ blackout curtains | ACD | NO | SVP | April 2021 | May 2021 | May 2021 | May 2021 | GoP | 164,100.00 | 164,100.00 | 0.00 | Supplemental 1st Semester-OED-CMF PCAARRD Reg. MOOE Effective Science |

| | | | | | | | | | | | | | |
|--|---|------------------|---------------------|--|--------------------|-------------|--------------|----------------|------------|-----------------------|-----------------------|---|---|
| 3C | Professional Services for Lakbay galing and/or Saribuhay series production | ACD | NO | 53.6 NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services | April 2021 | May 2021 | May 2021 | May 2021 | GoP | 20,000.00 | 20,000.00 | 0.00 | MOE Exclusive Science Communication |
| | Newspaper Subscription | ACD, OED, OED-RD | NO | SVP | Feb 2021 | Feb 2021 | Dec 2021 | Dec 2021 | GoP | 45,600.00 | 45,600.00 | 0.00 | Supplemental 1st Semester |
| | Printing of Posters (for NSTW) | ACD | NO | NP-53.9 - Small Value Procurement | September 2021 | N/A | October 2021 | October 2021 | DOST-GIA | 65,000.00 | 65,000.00 | 0.00 | |
| | | ACD | | | | | | PCAARR D-CMF | 200,000.00 | 200,000.00 | 0.00 | | |
| TOTAL FOR GOODS | | | | | | | | | | 134,115,228.46 | 123,159,809.54 | 10,955,418.92 | |
| 302010001 | II. CIVIL WORKS | | | | | | | | | | | | |
| | Improvement of Guesthouse - Phase 2 | IDD | NO | Competitive Bidding | July 2021 | July 2021 | August 2021 | September 2021 | GoP | 600,000.00 | 600,000.00 | 0.00 | change in procurement schedule |
| | Repainting of roof and outer walls of PCAARRD Staff Housing | | NO | Competitive Bidding | July 2021 | July 2021 | August 2021 | September 2021 | GoP | 1,500,000.00 | 1,500,000.00 | 0.00 | change in procurement schedule |
| | Improvement of E.O. Tan Hall basement level (former CIP Officer) | | NO | Competitive Bidding | August 2021 | August 2021 | Sept-2021 | October 2021 | GoP | 1,650,000.00 | 1,650,000.00 | 0.00 | change in procurement schedule |
| | Repair and Improvement Works at TTPD Office | | NO | Competitive Bidding | July 2021 | July 2021 | August 2021 | September 2021 | GoP | 1,900,000.00 | 1,900,000.00 | 0.00 | change in procurement schedule |
| | Repair and Improvement works at DPITC | | NO | Competitive Bidding | July 2021 | July 2021 | August 2021 | September 2021 | GoP | 1,400,000.00 | 1,400,000.00 | 0.00 | change in procurement schedule |
| | Asphalt road repair | | NO | Competitive Bidding | August 2021 | August 2021 | Sept-2021 | October 2021 | GoP | 600,000.00 | 600,000.00 | 0.00 | change in procurement schedule |
| | Improvement of prayer room; Conversion of Coral Room to Clinic and Nursing Room | | NO | Competitive Bidding | June 2021 | June 2021 | July 2021 | August 2021 | GoP | 550,000.00 | 550,000.00 | 0.00 | Charge against 2020 continuing appropriation - Facilities Development for the Secretariat Change in procurement schedule |
| | Improvement of the structured cabling system | | NO | Competitive Bidding | August 2021 | August 2021 | Sept-2021 | October 2021 | GoP | 790,000.00 | 790,000.00 | 0.00 | change in procurement schedule |
| | Repair of Existing Hydrant, Sanitary and Storm Drainage Lines | | NO | Competitive Bidding | August 2021 | August 2021 | Sept-2021 | October 2021 | GoP | 400,000.00 | 400,000.00 | 0.00 | change in procurement schedule |
| | Installation of 2 Units Airconditioners at old CIP Office | | NO | NP-53.9 - Small Value Procurement | July 2021 | July 2021 | August 2021 | August 2021 | GoP | 20,000.00 | 20,000.00 | 0.00 | change in procurement schedule |
| | Emergency repair works and variation work orders | | NO | Competitive Bidding | as the need arises | | | | GoP | 1,300,000.00 | 1,300,000.00 | 0.00 | |
| | Repainting, Waterproofing and Repair of Adjacent Roof Structures of A.R. Tanco Hall, E.O. Tan Hall, BPK Building and DPITC Building | IDD | NO | Competitive Bidding | Sept -2020 | Sept-2020 | Oct-2020 | Oct-2020 | GoP | 179,944.86 | 179,944.86 | 0.00 | Supplemental 1st Semester-2020 continuing appropriation for proposed variation work order no. 1/ extra work order no. 1 |
| Improvement of old property building to accommodate storage areas for ACD, FAD-property and IDD, complete with carpentry/ mechanical workshop with Total Additive Amount of PhP 103,131.83 | IDD | NO | Competitive Bidding | Nov 2020 | Dec 2020 | Dec 2020 | Dec 2020 | GoP | 103,131.83 | 103,131.83 | 0.00 | Supplemental 1st Semester-2020 continuing appropriation -charged against Facilities Development for the Secretariat funds | |
| TOTAL FOR CIVIL WORKS | | | | | | | | | | 10,993,076.69 | 10,993,076.69 | 0.00 | |

| | | | | | | | | | | | | | |
|-----------|---|------|----|-----------------------------------|------------|--------------|------------|----------|-----|----------------|----------------|---------------|--|
| 301010000 | III. CONSULTING SERVICES | | | | | | | | | | | | |
| | Procurement for Certifying Body Services for PCAARRD ISO 9001: 2015 Certification (2021-2023) | PCMD | NO | NP-53.9 - Small Value Procurement | March 2021 | Mar-Apr 2021 | April 2021 | May 2021 | GoP | 450,000.00 | 450,000.00 | 0.00 | |
| | TOTAL FOR CONSULTING SERVICES | | | | | | | | | 450,000.00 | 450,000.00 | 0.00 | |
| | GRAND TOTAL | | | | | | | | | 145,558,305.15 | 134,602,886.23 | 10,955,418.92 | |

Prepared by:


ELYVER B. MALIGALIG
 Secretariat, BAC
 7/2/24

Recommending Approval:


SUSAN L. GARCIA
 Member (provisional), BAC


FEZOIL LUZ C. DECENA
 Member, BAC

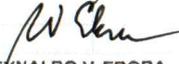

JUANITO T. BATALON
 Member, BAC


LEILA C. AMERICA
 Vice-Chairperson, BAC


RICHARD E. AMANSEC
 Member, BAC


MELVIN B. CARLOS
 Deputy Executive Director for ARMSS
 and Chairperson, BAC

Approved by:


REYNALDO V. EBORA
 Executive Director
 1