

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for Implementing Agency use only)
 As of June 30, 2023

FAR No. 6

Department: Department of Science and Technology
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 011 0000000
 Fund Cluster: 07 - Trust Receipts

Inter Agency Fund Transfer
 Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances			
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)		
																Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
Philippine Coconut Authority																		
Development of Hybrid Coconut seed farms and nursery for planting and replanting - Coconut Farmers and Industry Trust Fund																		
PS		-		-					-					-				
MOOE		248,600,000.00	(1,015,000.00)	247,585,000.00	2,339,681.14	5,862,319.09	-	-	8,202,000.23	1,027,764.24	1,577,991.99	-	-	2,605,756.23	239,382,999.77	5,596,244.00		
CO		1,400,000.00	1,015,000.00	2,415,000.00	6,300.00	825,800.00	-	-	832,100.00	6,300.00	338,000.00	-	-	344,300.00	1,582,900.00	487,800.00		
GRAND TOTAL		250,000,000.00	-	250,000,000.00	2,345,981.14	6,688,119.09	-	-	9,034,100.23	1,034,064.24	1,915,991.99	-	-	2,950,056.23	240,965,899.77	6,084,044.00		

Certified Correct:


 SUSAN L. GARCIA
 OIC, FAD - Budget Section
 Date: 07-05-23

Certified Correct:


 ABEGAIL GRACE M. MARALIT
 Supervising Administrative Officer/OIC, FAD-Accounting Section
 Date: 07/05/23

Recommending Approval:


 SUSAN S. MOLINA
 Chief Administrative Officer
 Date: 07/06/23

Approved by:


 REYNALDO V. EBORA, PhD
 Executive Director
 Date: 07/07/23