

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
 (for Implementing Agency use only)  
 As at the Quarter Ending September 30, 2022

FAR No. 6

Department: Department of Science and Technology  
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 19 011 0000000  
 Fund Cluster: 07 - Trust Receipts

Inter Agency Fund Transfer  
 Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	(Additions, Reductions, Modifications /Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unused Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Philippine Coconut Authority																	
Development of Hybrid Coconut seed farms and nursery for planting and replanting - Coconut Farmers and Industry Trust Fund																	
PS		-		-					-					-	-	-	-
MOOE		248,870,000.00		248,870,000.00	-	-	-		-	-	-	-		-	248,870,000.00	-	-
CO		1,130,000.00		1,130,000.00	-	-	-		-	-	-	-		-	1,130,000.00	-	-
<b>GRAND TOTAL</b>		<b>250,000,000.00</b>		<b>250,000,000.00</b>					<b>-</b>					<b>-</b>	<b>250,000,000.00</b>	<b>-</b>	<b>-</b>

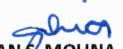
Certified Correct:

  
 SUSAN L. GARCIA  
 OIC, FAD - Budget  
 Date: 10/06/2022

Certified Correct:

  
 ABIGAIL GRACE M. MARALIT  
 Accountant III  
 Date: 10/06/2022

Recommending Approval

  
 SUSAN S. MOLINA  
 Chief Administrative Officer  
 Date: 10/06/2022

Approved by:

  
 REYNALDO V. EBORA, PhD  
 Executive Director  
 Date: 10/07/2022

\*No disbursements were incurred during the quarter