

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As at the Quarter Ending March 31, 2024

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 011 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications, Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																5=(3+(-)4)	6
Department of Science and Technology (DOST)		2,251,821.00	0.00	2,251,821.00	365,584.51	0.00	0.00	0.00	365,584.51	177,625.25	0.00	0.00	0.00	177,625.25	1,886,236.49	187,959.26	0.00
Office of the Secretary		2,251,821.00	0.00	2,251,821.00	365,584.51	0.00	0.00	0.00	365,584.51	177,625.25	0.00	0.00	0.00	177,625.25	1,886,236.49	187,959.26	0.00
Central Office		2,251,821.00	0.00	2,251,821.00	365,584.51	0.00	0.00	0.00	365,584.51	177,625.25	0.00	0.00	0.00	177,625.25	1,886,236.49	187,959.26	0.00
"Improving SUGarcane Productivity in Low-Yielding SRA-blocked Farms through Pilot-testing of Auto Furrow Irrigation System and Nutrio Biofertilizer Application " for funding in CY 2024 under the program, "Accelerated R&D Program and Capacity Building of Research and Development Institutions and Industrial Competitiveness: Industry/Level Collaborative Research and Development to Leverage Philippine Economy (I-CRADLE))."		255,479.25	0.00	255,479.25	173,260.51	0.00	0.00	0.00	173,260.51	56,008.51	0.00	0.00	0.00	56,008.51	82,218.74	117,252.00	0.00
MOOE	2	255,479.25	0.00	255,479.25	173,260.51	0.00	0.00	0.00	173,260.51	56,008.51	0.00	0.00	0.00	56,008.51	82,218.74	117,252.00	0.00
"Philippines, Manila Bay: Coastal Ocean Assessment for Sustainability and Transformation (PhilCOAST)" under the program "Future Earth Philippines Program (FEPP)".		161,849.60	0.00	161,849.60	125,112.00	0.00	0.00	0.00	125,112.00	64,804.74	0.00	0.00	0.00	64,804.74	36,737.60	60,307.26	0.00
MOOE	2	161,849.60	0.00	161,849.60	125,112.00	0.00	0.00	0.00	125,112.00	64,804.74	0.00	0.00	0.00	64,804.74	36,737.60	60,307.26	0.00
"Metagenomic Analysis of the SOil Microbiome in Cavendish Banana Areas for Management of Panama Disease," for funding in CY 2024		39,846.52	0.00	39,846.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,846.52	0.00	0.00
MOOE	2	39,846.52	0.00	39,846.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,846.52	0.00	0.00
"I-POND: A LoRaWAN-based Pond Water Quality Control and onitoring System for Shrimp Farms" for funding in CY 2024 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Colaborative Research and Development to Leverage Philippines Economy (CRADLE) Program."		99,949.20	0.00	99,949.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,949.20	0.00	0.00
MOOE	2	99,949.20	0.00	99,949.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,949.20	0.00	0.00
"Synergizing Mussel Technologies for Better Quality Mussels in Sapijan, Capiz" for funding in CY 2024 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Colaborative Research and Development to Leverage Philippine Economy (CRDLE) Program."		294,022.42	0.00	294,022.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,022.42	0.00	0.00
MOOE	2	294,022.42	0.00	294,022.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,022.42	0.00	0.00
"Development of the Philippines Groundwater Health Index (PGHI) for Monitoring Groundwater in Agricultural Areas." for funding in CY 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
"Strategic Enhancement of the NAST Advisory for Strengthened Impact", for funding in C 2024		723,666.00	0.00	723,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,666.00	0.00	0.00
MOOE	2	723,666.00	0.00	723,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,666.00	0.00	0.00
"Proj. 1. Development of Farm Pest Detection, Classification and Management System for Queen Pineapple" for funding in CY 2024 ynder the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Queen Pineapple R&D Center"		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proj.2. Transfer of Viable Queen Pineapple Technology" for funding in CY 2024 under the " Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions for R&D (NICER) Program: Queen Pineapple R&D Center"		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	
MOOE	2	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	
"Development of a Compound Optical Device EMPloying an Artificial Intelligence Algorithms for Evaluating the Shelf-Life of Raw Poultry Products for Evaluating the Shelf-Life of Raw Poultry Products (Chicken)", for funding in CY 2024 under hte DOST-DST India Joint Research Program (JRP)"		69,752.96	0.00	69,752.96	14,800.00	0.00	0.00	0.00	14,800.00	4,400.00	0.00	0.00	0.00	4,400.00	54,952.96	10,400.00	0.00
MOOE	2	69,752.96	0.00	69,752.96	14,800.00	0.00	0.00	0.00	14,800.00	4,400.00	0.00	0.00	0.00	4,400.00	54,952.96	10,400.00	0.00
"Kabuti-i: An Intelligence Mushroom House with Environmental Control and Monitoring System for Ganoderma Mushroom Production", for funding on CY 2024 under the " Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE) Program."		210,918.00	0.00	210,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,918.00	0.00	0.00
MOOE	2	210,918.00	0.00	210,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,918.00	0.00	0.00
"Scholarship Offerings for ASEAN Researches (Cambodia, ,ap PDR, Myanmar-CLM) Batach 2, Batch3, Batch 4" for funding in CY 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
"AI-Based Non-Invasive Grading System for Durian (A1Durian)" for funding in CY 2024 under the program, "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Development Institutions and Industrial Competitiveness: Industrial - Level Collaborative Research and Development to Leverage Philippine Economy (I-CRADLE) Program."		130,473.75	0.00	130,473.75	52,412.00	0.00	0.00	0.00	52,412.00	52,412.00	0.00	0.00	0.00	52,412.00	78,061.75	0.00	0.00
MOOE	2	130,473.75	0.00	130,473.75	52,412.00	0.00	0.00	0.00	52,412.00	52,412.00	0.00	0.00	0.00	52,412.00	78,061.75	0.00	0.00
"DOST Science and TEchnology (S&T) Fellows Program" for funding in CY 2024		265,863.30	0.00	265,863.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,863.30	0.00	0.00
MOOE	2	265,863.30	0.00	265,863.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,863.30	0.00	0.00

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																5=([3+(-)4])	6
"Development and Evacuation of an Automated Control Monitoring System in the Overall Productivity of Recirculating Agriculture System (RAS)" for funding in CY 2024 under the "Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE) Program."		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00	
MOOE	2	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00	
GRAND TOTAL		2,251,821.00	0.00	2,251,821.00	365,584.51	0.00	0.00	0.00	365,584.51	177,625.25	0.00	0.00	0.00	177,625.25	1,886,236.49	187,959.26	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		2,251,821.00	0.00	2,251,821.00	365,584.51	0.00	0.00	0.00	365,584.51	177,625.25	0.00	0.00	0.00	177,625.25	1,886,236.49	187,959.26	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:
 SUSAN L. GARCIA
 Chief, FAD - Budget Section
 Date: April 25, 2024 03:22 PM

Certified Correct:
 JAIVEE ANN M. TABADERO
 Accountant I/ OIC, FAD - Accounting Section
 Date: April 25, 2024 03:22 PM

Recommending Approval By:
 SUSAN S. MOLINA
 Chief Administrative Officer
 Date: April 25, 2024 03:25 PM

Approved by:
 REYNALDO V. EBORA, PHD
 Executive Director
 Date: April 25, 2024 03:27 PM