

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2025**

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 011 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AANR SECTOR R&D PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Outcome Indicator(s)													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		80%	85%	90%	90%	90% (43/48)	96% (54/56)				96%	6%	In Q1, DOST-PCAARRD-supported projects have addressed 96% or 54 of the 56 priority areas under the HNRDA for the AANR sector. Compared to the annual target, the reported accomplishment rate is equivalent to a 107% (96%/90%). The variance of 6% (96%-90%) was due to DOST-PCAARRD-supported-PAPs have addressed more than one agenda in the HNRDA in their implementation.
2. Number of partnerships with local (public and private) and international organizations		55	40	40	40	175	156				156	(19)	In Q1, the reported accomplishments of PCAARRD partnerships are equivalent to 89% (156/175) of the accomplishment rate compared to the annual target. It includes various SUCs, HEIs, and other research institutions that implement DOST-PCAARRD-supported projects, and some professional and scientific organizations in the AANR sector. The negative variance of 19 will be realized in the succeeding quarters as soon as a new/additional Memorandum of Agreement or Understanding (MOA/MOU) gets signed.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Number of projects funded		173	144	207	162	686	293				293	(393)	In Q1, 293 projects have successfully satisfied documentary requirements for fund release. This is equivalent to a 43% (293/686) accomplishment rate compared to the annual target. The negative variance of 393 includes financial support to other ongoing DOST-PCAARRD programs, i.e., R&D projects, GREAT scholars, publication incentives, thesis assistance, and S&T awards to be provided in the next quarter periods.
2. Number of projects monitored		189	153	202	143	687	925				925	238	In Q1, the 925 monitored projects are equivalent to a 135% (925/687) accomplishment rate compared to the annual target. The variance 238 (925-687) was due to (1) implementation of newly funded projects aside from those ongoing; (2) approved extension of implementation of projects without additional funding to complete the planned activities that will contribute to the achievement of its objectives; and (3) continuous monitoring of extended/ completed projects with pending submission/ completion of reportorial requirements.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		90%	90%	90%	90%	90% (147/163)	9% (21/241)				9%	(81%)	There are 241 DOST-PCAARRD projects due for completion in 2025 based on project duration/end dates. In Q1, 21 out of 25 projects completed in January-March have presented their research results/outputs in conferences, symposia, and fora. This is equivalent to 8.71% (21/241) accomplishment rate compared to the annual target. The variance of 81% (90%-9%) was due to pending submission of project terminal reports in the next quarter periods.

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Executive Director

Date: 4-29-25

**DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC
AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT (PCAARRD)**

**Narrative Report of Operations
For the Period January to March 2024 (First Quarter)**

As of March 31, 2025 the Council's accomplishments are as follows.

Outcome Indicators

Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed

In Q1, DOST-PCAARRD-supported projects have addressed 96% or 54 of the 56 priority areas under the HNRDA for the AANR sector. Compared to the annual target, the reported accomplishment rate is equivalent to a 107% (96%/90%). The variance of 6% (96%-90%) was due to DOST-PCAARRD-supported-PAPs have addressed more than one agenda in the HNRDA in their implementation.

Number of partnerships with public and private stakeholders and international organizations

In Q1, the reported accomplishments of PCAARRD partnerships are equivalent to 89% (156/175) of the accomplishment rate compared to the annual target. It includes various SUCs, HEIs, and other research institutions that implement DOST-PCAARRD-supported projects, and some professional and scientific organizations in the AANR sector. The negative variance of 19 will be realized in the succeeding quarters as soon as a new/additional Memorandum of Agreement or Understanding (MOA/MOU) gets signed.

Number of projects funded

In Q1, 293 projects have successfully satisfied documentary requirements for fund release. This is equivalent to a 43% (293/686) accomplishment rate compared to the annual target. The negative variance of 393 includes financial support to other ongoing DOST-PCAARRD programs, i.e., R&D projects, GREAT scholars, publication incentives, thesis assistance, and S&T awards to be provided in the next quarter periods.

Number of projects monitored

In Q1, the 925 monitored projects are equivalent to a 135% (925/687) accomplishment rate compared to the annual target. The variance 238 (925-687) was due to (1) implementation of newly funded projects aside from those ongoing; (2) approved extension of implementation of projects without additional funding to complete the planned activities that will contribute to the achievement of its objectives; and (3) continuous monitoring of extended/ completed projects with pending submission/ completion of reportorial requirements.

Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved

There are 241 DOST-PCAARRD projects due for completion in 2025 based on project duration/end dates. In Q1, 21 out of 25 projects completed in January-March have presented their research results/outputs in conferences, symposia, and fora. This is equivalent to 8.71% (21/241) accomplishment rate compared to the annual target. The variance of 81% (90%-9%) was due to pending submission of project terminal reports in the next quarter periods.