

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 011 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AANR SECTOR R&D PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors													
Outcome Indicator(s)													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		80%	85%	90%	90%	90% (50/56)	93%				93%	3%	As of Q1, 93% (52/56) of priority areas in the 2022-2028 HNRDA were addressed by programs/activities/ projects (PAPs) supported by DOST-PCAARRD. This is equivalent to a 116% (93%/80%) accomplishment rate compared to the quarter target and a 103% (93%/90%) accomplishment rate compared to the annual target. The variance (3%) was due to submitted reports indicating that DOST-PCAARRD-supported PAPs addressed more than one HNRDA priorities.
2. Number of partnerships with local (public and private) and international organizations		87	95	120	130	150	173				173	23	The reported accomplishments in Q1 exceeded the target by 86, equivalent to a 199% (173/87) accomplishment rate. This is equivalent to a 115% (173/150) accomplishment rate compared to the annual target. The variance (23) was due to (1) continuous collaborations with implementing partner institutions involved in the PCAARRD-supported PAPs since 2023; (2) two new international partnerships established during Q1 2024; and (3) adapting strategies to seize opportunities for collaboration, i.e., with higher education institutions (HEIs) and those from the industry sector.

Output Indicator(s)												
1. Number of projects funded		286	136	315	251	678	577			577	(101)	In Q1, the projects funded exceeded the quarter target by 291. Compared to the quarter target, this is equivalent to a 202% (577/286) accomplishment rate due to (1) the full release of Y1 funds to projects approved for funding in Q4 2023 but has fully complied with documentary requirements only in Q1 2024; and (2) financial support provided to continuing PCAARRD scholars, Balik Scientists, Publication Incentives Program (PIP) recipients, and agricultural societies/associations. This is equivalent to an 85% (577/678) accomplishment rate compared to the annual target. The negative variance (101) was due to the PAPs still needing fund support in the coming quarter periods.
2. Number of projects monitored		524	317	598	391	657	829			829	172	In Q1, the 829 projects monitored exceeded the quarter target by 305, equivalent to 158% (829/524) and 126% (829/657) accomplishment rates compared to the quarter and annual targets, respectively. The variance (172) was due to (1) implementation of newly funded projects; (2) approved extension of implementation of projects without additional funding to complete the planned activities that will contribute to the achievement of its objectives; and (3) continuous monitoring of extended/ completed projects with pending submission/ completion of reportorial requirements.
3. Percentage of projects completed which are published		75%	80%	85%	90%	90%	90%			90%	0%	In Q1, a total of 90% (43/48) of projects completed were reported to have been utilized through the presentation of its results in conferences, symposia, and fora. This is equivalent to a 120% (90%/75%) accomplishment rate compared to the quarterly target, when compared to the annual target, this is equivalent to a
in peer-reviewed journals, presented in national												
and/or international conferences, or with IP filed												
or approved												

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DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC
AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT (PCAARRD)

**Narrative Report of Operations
For the Period January to March 2024 (First Quarter)**

The Council's accomplishments from January 1- March 31, 2024 are as follows:

Outcome Indicators

Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed

As of Q1, 93% (52/56) of priority areas in the 2022-2028 HNRDA were addressed by programs/activities/projects (PAPs) supported by DOST-PCAARRD. This is equivalent to a 116% (93%/80%) accomplishment rate compared to the quarter target and a 103% (93%/90%) accomplishment rate compared to the annual target. The variance (3%) was due to submitted reports indicating that DOST-PCAARRD-supported PAPs addressed more than one HNRDA priorities.

Number of partnerships with public and private stakeholders and international organizations

The reported accomplishments in Q1 exceeded the target by 86, equivalent to a 199% (173/87) accomplishment rate. This is equivalent to a 115% (173/150) accomplishment rate compared to the annual target. The variance (23) was due to (1) continuous collaborations with implementing partner institutions involved in the PCAARRD-supported PAPs since 2023; (2) two new international partnerships established during Q1 2024; and (3) adapting strategies to seize opportunities for collaboration, i.e., with higher education institutions (HEIs) and those from the industry sector.

Output Indicators

Number of projects funded

In Q1, the projects funded exceeded the quarter target by 291. Compared to the quarter target, this is equivalent to a 202% (577/286) accomplishment rate due to (1) the full release of Y1 funds to projects approved for funding in Q4 2023 but has fully complied with documentary requirements only in Q1 2024; and (2) financial support provided to continuing PCAARRD scholars, Balik Scientists, Publication Incentives Program (PIP) recipients, and agricultural societies/associations. This is equivalent to an 85% (577/678) accomplishment rate compared to the annual target. The negative variance (101) was due to the PAPs still needing fund support in the coming quarter periods.

Number of projects monitored

In Q1, the 829 projects monitored exceeded the quarter target by 305, equivalent to 158% (829/524) and 126% (829/657) accomplishment rates compared to the quarter and annual targets, respectively. The variance (172) was due to (1) implementation of newly funded projects; (2) approved extension of implementation of projects without additional funding to complete the planned activities that will contribute to the achievement of its objectives; and (3) continuous monitoring of extended/ completed projects with pending submission/ completion of reportorial requirements.

Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved

In Q1, a total of 90% (43/48) of projects completed were reported to have been utilized through the presentation of its results in conferences, symposia, and fora. This is equivalent to a 120% (90%/75%) accomplishment rate compared to the quarterly target, when compared to the annual target, this is equivalent to a 100% (90%/90%) accomplishment rate.