

## Quarterly Physical Report of Operations

BAR No. 1

As of September 30, 2020

Department: Department of Science and Technology (DOST)

Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)

Operating Unit: N/A

Organization Code (UACS): 190110000000

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	14
<b>Part A</b>													
<b>I. OPERATIONS</b>													
OO: Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors													
NATIONAL AANR SECTOR R&D PROGRAM													
<b>Outcome Indicators</b>													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		80%	80%	85%	90%	90%	90%	96%	96%		96%	6%	There are 46 out of 48 priorities indicated in the HNRDA for AANR sector that have been addressed by PCAARRD supported projects. In the course of implementation, some PCAARRD supported projects have addressed multiple HNRDA priorities.
2. Number of partnerships with local (public and private) and international organizations		113	120	150	165	165	117	153	137		153	(12)	The number of partnerships reported was due to multi-agency involvement in implementing AANR projects.
<b>Output Indicators</b>													
1. Number of projects funded		110	128	173	128	539	36	24	153		213	(326)	Due to the COVID 19 pandemic situation, fund support for approved projects were obligated and will be released until end of Q4 2020. Releases will still depend on the compliance to the documentary requirements for fund release.

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	14
2. Number of projects monitored		458	395	345	289	597	550	556	623		623	26	The monitored projects include (a) newly supported and COVID-related projects, (b) projects which extended implementation to cover all committed deliverables, and (c) completed projects which have not yet submitted terminal and financial reports as of the quarter period. Monitoring activities were continuously done through virtual meetings and other forms of communications with partner agencies, such as through social media, phone calls, and text
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		60%	70%	80%	90%	90%	82%	96%	92%		92%	2%	Out of 50 completed projects in Q1-Q3, there were 46 which were reported by the implementers/ researchers worthy of dissemination as each have either been presented in various symposia, have filed IP application and/ or published IEC materials

Prepared by:

  
**LILIAN G. BONDOC**  
 Director

Policy Coordination & Monitoring Division

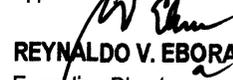
Date:

In coordination with:

  
**SUSAN GARCIA**  
 Officer In-Charge  
 Budget Section, Finance and Admin. Division

Date:

Approved by:

  
**REYNALDO V. EBORA**  
 Executive Director

Date:

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<b>Outcome Indicators</b>													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		80%	85%	90%	90%	90%	88%	90%			90%		
2. Number of partnerships with local (public and private) and international organizations		15	29	29	29	29	23	29			29		
<b>Output Indicators</b>													
1. Number of projects funded		45	18	0	0	63	53	10			63		
2. Number of projects monitored		45	63	63	63	63	53	63			63		
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		not applicable (n.a.)	n.a.	n.a.	n.a.	n.a.	n.a.				n.a.		

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LILIAN G. BONDOC

Director

Policy Coordination &amp; Monitoring Division

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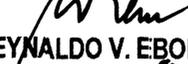

  
SUSAN L. GARCIA

Officer In-Charge

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