

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending December 31, 2022**

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjusted Appropriations	Alotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
		3	4	6	7	8	9	10=(5+(-7)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
L Agency Specific Budget		1,397,116,000.00	0.00	1,397,116,000.00	1,397,116,000.00	0.00	0.00	0.00	1,397,116,000.00	375,847,656.15	216,708,863.45	339,926,439.90	461,122,897.71	1,393,604,447.11	120,464,431.39	284,104,603.61	330,957,327.96	360,162,767.75	1,096,709,150.70	0.00	1,510,582.89	299,898,296.41	0.00
General Administration and Support	1900000000000000	111,814,000.00	0.00	111,814,000.00	111,814,000.00	0.00	0.00	0.00	111,814,000.00	21,471,678.73	31,226,981.41	19,432,051.68	39,690,482.54	111,711,192.36	21,267,676.73	17,119,917.89	22,807,833.42	29,808,956.76	91,882,784.79	0.00	102,807.64	20,100,407.57	0.00
General Management and Supervision	190000100001000	116,597,000.00	0.00	116,597,000.00	116,597,000.00	0.00	0.00	0.00	116,597,000.00	29,964,651.15	30,566,331.66	19,420,727.12	39,690,482.54	110,494,192.36	20,700,651.15	17,000,268.82	22,796,806.36	29,808,956.76	90,385,784.79	0.00	102,807.64	20,100,407.57	0.00
PS		62,647,000.00	0.00	62,647,000.00	62,647,000.00	0.00	0.00	0.00	62,647,000.00	14,101,600.00	12,914,672.42	13,423,871.01	22,206,951.50	62,648,995.49	13,397,800.68	13,119,084.77	13,424,358.96	22,001,808.50	62,441,852.49	0.00	4.61	205,343.00	0.00
MOOE		37,858,000.00	0.00	37,858,000.00	37,858,000.00	0.00	0.00	0.00	37,858,000.00	6,649,266.69	10,144,819.33	3,738,011.51	17,219,791.04	37,851,899.47	6,649,266.69	3,941,426.25	5,045,156.00	3,461,505.26	19,101,354.90	0.00	6,130.53	18,750,514.57	0.00
CO		10,992,000.00	0.00	10,992,000.00	10,992,000.00	0.00	0.00	0.00	10,992,000.00	163,784.00	7,529,949.89	2,259,844.60	63,750.00	9,996,327.40	163,784.00	20,797.00	4,322,303.40	4,345,843.00	8,942,777.40	0.00	96,672.60	1,162,500.00	0.00
Administration of Personnel Benefits	190000100002000	1,217,000.00	0.00	1,217,000.00	1,217,000.00	0.00	0.00	0.00	1,217,000.00	566,425.58	638,649.68	11,904.56	0.00	1,217,000.00	566,425.58	638,649.68	11,904.56	0.00	1,217,000.00	0.00	0.00	0.00	0.00
PS		1,217,000.00	0.00	1,217,000.00	1,217,000.00	0.00	0.00	0.00	1,217,000.00	566,425.58	638,649.68	11,904.56	0.00	1,217,000.00	566,425.58	638,649.68	11,904.56	0.00	1,217,000.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		111,814,000.00	0.00	111,814,000.00	111,814,000.00	0.00	0.00	0.00	111,814,000.00	21,471,678.73	31,226,981.41	19,432,051.68	39,690,482.54	111,711,192.36	21,267,676.73	17,119,917.89	22,807,833.42	29,808,956.76	91,882,784.79	0.00	102,807.64	20,100,407.57	0.00
PS		63,864,000.00	0.00	63,864,000.00	63,864,000.00	0.00	0.00	0.00	63,864,000.00	14,868,028.14	13,853,222.28	13,438,756.57	22,206,951.50	63,863,995.49	14,484,028.14	13,756,734.83	13,436,203.22	22,001,808.50	63,858,852.49	0.00	4.61	205,343.00	0.00
MOOE		37,858,000.00	0.00	37,858,000.00	37,858,000.00	0.00	0.00	0.00	37,858,000.00	6,649,266.69	10,144,819.33	3,738,011.51	17,219,791.04	37,851,899.47	6,649,266.69	3,941,426.25	5,045,156.00	3,461,505.26	19,101,354.90	0.00	6,130.53	18,750,514.57	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		10,992,000.00	0.00	10,992,000.00	10,992,000.00	0.00	0.00	0.00	10,992,000.00	163,784.00	7,529,949.89	2,259,844.60	63,750.00	9,996,327.40	163,784.00	20,797.00	4,322,303.40	4,345,843.00	8,942,777.40	0.00	96,672.60	1,162,500.00	0.00
Operations	3000000000000000	1,285,304,000.00	0.00	1,285,304,000.00	1,285,304,000.00	0.00	0.00	0.00	1,285,304,000.00	354,376,679.42	187,491,862.04	320,495,796.12	421,542,005.17	1,283,896,254.75	98,187,354.65	288,305,695.73	308,148,494.54	330,373,830.99	1,004,106,265.91	0.00	1,407,745.25	279,789,888.84	0.00
OO : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors		1,285,304,000.00	0.00	1,285,304,000.00	1,285,304,000.00	0.00	0.00	0.00	1,285,304,000.00	354,376,679.42	187,491,862.04	320,495,796.12	421,542,005.17	1,283,896,254.75	98,187,354.65	288,305,695.73	308,148,494.54	330,373,830.99	1,004,106,265.91	0.00	1,407,745.25	279,789,888.84	0.00
NATIONAL AANR SECTOR R&D PROGRAM		1,285,304,000.00	0.00	1,285,304,000.00	1,285,304,000.00	0.00	0.00	0.00	1,285,304,000.00	354,376,679.42	187,491,862.04	320,495,796.12	421,542,005.17	1,283,896,254.75	98,187,354.65	288,305,695.73	308,148,494.54	330,373,830.99	1,004,106,265.91	0.00	1,407,745.25	279,789,888.84	0.00
Development, integration and coordination of the National Research System for the AANR Sector	310100100001000	1,285,304,000.00	0.00	1,285,304,000.00	1,285,304,000.00	0.00	0.00	0.00	1,285,304,000.00	354,376,679.42	187,491,862.04	320,495,796.12	421,542,005.17	1,283,896,254.75	98,187,354.65	288,305,695.73	308,148,494.54	330,373,830.99	1,004,106,265.91	0.00	1,407,745.25	279,789,888.84	0.00
PS		113,259,000.00	5,069,750.00	118,327,750.00	113,259,000.00	5,069,750.00	0.00	0.00	118,327,750.00	20,477,349.97	31,096,126.77	24,443,516.40	36,709,711.89	118,327,703.83	24,523,346.97	32,639,702.12	24,459,953.05	36,709,711.89	118,327,703.83	0.00	48.17	0.00	0.00
MOOE		1,172,045,000.00	(5,069,750.00)	1,166,975,250.00	1,172,045,000.00	(5,069,750.00)	0.00	0.00	1,166,975,250.00	326,899,232.45	156,793,756.27	296,052,280.72	384,833,293.48	1,166,566,559.92	74,674,007.68	233,746,863.61	283,692,641.49	293,965,119.30	896,778,982.08	0.00	1,407,699.20	279,789,888.84	0.00
Sub-Total, Operations		1,285,304,000.00	0.00	1,285,304,000.00	1,285,304,000.00	0.00	0.00	0.00	1,285,304,000.00	354,376,679.42	187,491,862.04	320,495,796.12	421,542,005.17	1,283,896,254.75	98,187,354.65	288,305,695.73	308,148,494.54	330,373,830.99	1,004,106,265.91	0.00	1,407,745.25	279,789,888.84	0.00
PS		113,259,000.00	5,069,750.00	118,327,750.00	113,259,000.00	5,069,750.00	0.00	0.00	118,327,750.00	20,477,349.97	31,096,126.77	24,443,516.40	36,709,711.89	118,327,703.83	24,523,346.97	32,639,702.12	24,459,953.05	36,709,711.89	118,327,703.83	0.00	48.17	0.00	0.00
MOOE		1,172,045,000.00	(5,069,750.00)	1,166,975,250.00	1,172,045,000.00	(5,069,750.00)	0.00	0.00	1,166,975,250.00	326,899,232.45	156,793,756.27	296,052,280.72	384,833,293.48	1,166,566,559.92	74,674,007.68	233,746,863.61	283,692,641.49	293,965,119.30	896,778,982.08	0.00	1,407,699.20	279,789,888.84	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I Agency Specific Budget		1,397,116,000.00	0.00	1,397,116,000.00	1,397,116,000.00	0.00	0.00	0.00	1,397,116,000.00	375,847,656.15	216,708,863.45	339,926,439.90	461,122,897.71	1,393,604,447.11	120,464,431.39	284,104,603.61	330,957,327.96	360,162,767.75	1,096,709,150.70	0.00	1,510,582.89	299,898,296.41	0.00
PS		177,123,000.00	5,069,750.00	182,192,750.00	177,123,000.00	5,069,750.00	0.00	0.00	182,192,750.00	40,142,373.11	45,251,349.06	37,879,313.97	68,915,663.19	182,191,599.32	38,967,373.11	48,398,526.75	37,893,130.27	60,710,220.19	181,998,396.32	0.00	50.68	205,343.00	0.00
MOOE		1,209,893,000.00	(5,069,750.00)	1,204,823,250.00	1,209,893,000.00	(5,069,750.00)	0.00	0.00	1,204,823,250.00	336,544,499.64	185,929,566.80	299,790,291.23	402,163,074.52	1,203,420,420.39	81,322,274.27	237,899,316.96	268,741,799.29	337,126,624.66	904,800,916.96	0.00	1,413,829.61	299,540,403.41	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		10,992,000.00	0.00	10,992,000.00	10,992,000.00	0.00	0.00	0.00	10,992,000.00	163,784.00	7,529,949.89	2,259,844.60	63,750.00	9,996,327.40	163,784.00	20,797.00	4,322,303.40	4,345,843.00	8,942,777.40	0.00	96,672.60	1,162,500.00	0.00

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Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)+(23+24)			
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
I Agency Specific Budget		1,397,116,000.00	0.00	1,397,116,000.00	1,397,116,000.00	0.00	0.00	0.00	1,397,116,000.00	375,647,656.15	219,769,952.45	339,929,439.90	461,122,487.71	1,395,507,447.11	120,464,431.39	294,104,603.61	330,957,327.96	360,162,787.75	1,095,709,150.70	0.00	1,510,552.89	299,899,296.41	0.00		
General Administration and Support	10000000000000	111,814,000.00	0.00	111,814,000.00	111,814,000.00	0.00	0.00	0.00	111,814,000.00	21,471,076.73	31,226,991.41	19,432,851.68	30,260,492.54	111,711,192.36	21,267,079.73	17,716,917.88	22,007,333.42	29,899,956.76	91,602,784.79	0.00	102,867.64	20,108,407.57	0.00		
General Management and Supervision	100000100001000	110,597,000.00	0.00	110,597,000.00	110,597,000.00	0.00	0.00	0.00	110,597,000.00	20,904,461.15	30,588,331.55	19,420,737.12	36,590,492.54	110,484,192.36	20,700,861.15	17,000,269.02	22,795,906.86	29,899,956.76	90,285,784.79	0.00	102,867.64	20,108,407.57	0.00		
PS		62,647,000.00	0.00	62,647,000.00	62,647,000.00	0.00	0.00	0.00	62,647,000.00	14,191,600.56	12,914,572.42	13,423,871.61	22,206,951.50	62,846,995.49	13,367,600.56	13,110,064.77	13,424,356.56	22,091,601.00	62,441,652.49	0.00	4.51	205,343.00	0.00		
MOOE		37,859,000.00	0.00	37,859,000.00	37,859,000.00	0.00	0.00	0.00	37,859,000.00	6,649,296.59	10,144,810.33	3,736,611.51	17,219,781.04	37,851,889.47	6,649,296.59	3,941,426.26	5,049,156.90	3,461,605.26	19,101,354.90	0.00	6,130.23	19,700,514.57	0.00		
CO		10,992,000.00	0.00	10,992,000.00	10,992,000.00	0.00	0.00	0.00	10,992,000.00	153,784.00	7,529,948.80	2,258,644.69	53,750.00	9,995,227.49	153,784.00	20,767.00	4,322,393.40	4,345,843.00	9,842,777.40	0.00	96,672.60	1,162,550.80	0.00		
Administration of Personnel Benefits	100000100002000	1,217,000.00	0.00	1,217,000.00	1,217,000.00	0.00	0.00	0.00	1,217,000.00	566,425.58	639,646.96	11,924.89	0.00	1,217,000.00	566,425.58	639,646.96	11,924.89	0.00	1,217,000.00	0.00	0.00	0.00	0.00		
PS		1,217,000.00	0.00	1,217,000.00	1,217,000.00	0.00	0.00	0.00	1,217,000.00	566,425.58	639,646.96	11,924.89	0.00	1,217,000.00	566,425.58	639,646.96	11,924.89	0.00	1,217,000.00	0.00	0.00	0.00	0.00		
Sub-Total, General Administration and Support		111,814,000.00	0.00	111,814,000.00	111,814,000.00	0.00	0.00	0.00	111,814,000.00	21,471,076.73	31,226,991.41	19,432,851.68	30,260,492.54	111,711,192.36	21,267,079.73	17,716,917.88	22,007,333.42	29,899,956.76	91,602,784.79	0.00	102,867.64	20,108,407.57	0.00		
PS		63,864,000.00	0.00	63,864,000.00	63,864,000.00	0.00	0.00	0.00	63,864,000.00	14,699,026.14	13,553,222.28	13,436,795.67	22,206,951.50	63,863,996.49	14,454,026.14	13,796,734.63	13,426,203.22	22,091,601.00	63,856,862.49	0.00	4.51	205,343.00	0.00		
MOOE		37,859,000.00	0.00	37,859,000.00	37,859,000.00	0.00	0.00	0.00	37,859,000.00	6,649,296.59	10,144,810.33	3,736,611.51	17,219,781.04	37,851,889.47	6,649,296.59	3,941,426.26	5,049,156.90	3,461,605.26	19,101,354.90	0.00	6,130.23	19,700,514.57	0.00		
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		10,992,000.00	0.00	10,992,000.00	10,992,000.00	0.00	0.00	0.00	10,992,000.00	153,784.00	7,529,948.80	2,258,644.69	53,750.00	9,995,227.49	153,784.00	20,767.00	4,322,393.40	4,345,843.00	9,842,777.40	0.00	96,672.60	1,162,550.80	0.00		
Operations	300000000000000	1,285,304,000.00	0.00	1,285,304,000.00	1,285,304,000.00	0.00	0.00	0.00	1,285,304,000.00	354,378,579.42	187,481,882.04	320,495,788.12	421,542,005.17	1,283,896,254.76	99,197,354.85	266,385,695.73	308,149,494.54	330,373,830.99	1,004,106,265.91	0.00	1,407,746.26	279,789,896.84	0.00		
OO : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors		1,285,304,000.00	0.00	1,285,304,000.00	1,285,304,000.00	0.00	0.00	0.00	1,285,304,000.00	354,378,579.42	187,481,882.04	320,495,788.12	421,542,005.17	1,283,896,254.76	99,197,354.85	266,385,695.73	308,149,494.54	330,373,830.99	1,004,106,265.91	0.00	1,407,746.26	279,789,896.84	0.00		
NATIONAL AANR SECTOR R&D PROGRAM		1,285,304,000.00	0.00	1,285,304,000.00	1,285,304,000.00	0.00	0.00	0.00	1,285,304,000.00	354,378,579.42	187,481,882.04	320,495,788.12	421,542,005.17	1,283,896,254.76	99,197,354.85	266,385,695.73	308,149,494.54	330,373,830.99	1,004,106,265.91	0.00	1,407,746.26	279,789,896.84	0.00		
Development, integration and coordination of the National Research System for the AANR Sector	310100100001000	1,285,304,000.00	0.00	1,285,304,000.00	1,285,304,000.00	0.00	0.00	0.00	1,285,304,000.00	354,378,579.42	187,481,882.04	320,495,788.12	421,542,005.17	1,283,896,254.76	99,197,354.85	266,385,695.73	308,149,494.54	330,373,830.99	1,004,106,265.91	0.00	1,407,746.26	279,789,896.84	0.00		
PS		113,259,999.00	5,069,750.00	118,327,750.00	113,259,999.00	5,069,750.00	0.00	0.00	118,327,750.00	26,417,346.97	31,698,126.77	24,443,516.40	36,726,711.69	118,327,703.83	24,623,348.97	32,839,792.12	24,466,863.95	26,709,711.69	118,327,703.83	0.00	46.17	0.00	0.00		
MOOE		1,172,045,000.00	(5,069,750.00)	1,166,975,250.00	1,172,045,000.00	(5,069,750.00)	0.00	0.00	1,166,975,250.00	329,899,232.45	155,763,765.27	296,052,269.72	394,823,293.48	1,165,596,250.92	74,674,007.89	233,746,993.61	263,692,841.49	293,695,119.30	886,776,662.08	0.00	1,407,996.08	279,789,896.84	0.00		
Sub-Total, Operations		1,285,304,000.00	0.00	1,285,304,000.00	1,285,304,000.00	0.00	0.00	0.00	1,285,304,000.00	354,378,579.42	187,481,882.04	320,495,788.12	421,542,005.17	1,283,896,254.76	99,197,354.85	266,385,695.73	308,149,494.54	330,373,830.99	1,004,106,265.91	0.00	1,407,746.26	279,789,896.84	0.00		
PS		113,259,999.00	5,069,750.00	118,327,750.00	113,259,999.00	5,069,750.00	0.00	0.00	118,327,750.00	26,417,346.97	31,698,126.77	24,443,516.40	36,726,711.69	118,327,703.83	24,623,348.97	32,839,792.12	24,466,863.95	26,709,711.69	118,327,703.83	0.00	46.17	0.00	0.00		
MOOE		1,172,045,000.00	(5,069,750.00)	1,166,975,250.00	1,172,045,000.00	(5,069,750.00)	0.00	0.00	1,166,975,250.00	329,899,232.45	155,763,765.27	296,052,269.72	394,823,293.48	1,165,596,250.92	74,674,007.89	233,746,993.61	263,692,841.49	293,695,119.30	886,776,662.08	0.00	1,407,996.08	279,789,896.84	0.00		
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sub-Total, I Agency Specific Budget		1,397,116,000.00	0.00	1,397,116,000.00	1,397,116,000.00	0.00	0.00	0.00	1,397,116,000.00	375,647,656.15	219,769,952.45	339,929,439.90	461,122,487.71	1,395,507,447.11	120,464,431.39	294,104,603.61	330,957,327.96	360,162,787.75	1,095,709,150.70	0.00	1,510,552.89	299,899,296.41	0.00		
PS		177,123,000.00	5,069,750.00	182,191,750.00	177,123,000.00	5,069,750.00	0.00	0.00	182,191,750.00	40,145,373.11	40,261,348.05	37,879,313.57	59,915,963.16	182,191,899.32	38,997,373.11	46,395,626.75	37,893,138.27	98,710,320.19	181,906,266.22	0.00	50.58	205,343.00	0.00		
MOOE		1,209,063,000.00	(5,069,750.00)	1,204,834,250.00	1,209,063,000.00	(5,069,750.00)	0.00	0.00	1,204,834,250.00	335,548,499.04	165,502,615.60	290,790,261.23	402,153,074.52	1,203,420,420.29	81,323,274.27	237,889,319.88	266,741,796.29	297,526,524.56	904,890,016.98	0.00	1,413,929.61	289,640,403.41	0.00		
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		10,992,000.00	0.00	10,992,000.00	10,992,000.00	0.00	0.00	0.00	10,992,000.00	153,784.00	7,529,948.80	2,258,644.69	53,750.00	9,995,227.49	153,784.00	20,767.00	4,322,393.40	4,345,843.00	9,842,777.40	0.00	96,672.60	1,162,550.80	0.00		

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending December 31, 2022

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments				Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/ Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(16-20)=(23+24)			
		3	5=(3+4)	6	7	8	9	10=[5H-(7+8+9)]	11	12	13	14	16=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable	23	24
I. Agency Specific Budget		1,397,119,000.00	0.00	1,397,119,000.00	1,397,119,000.00	0.00	0.00	0.00	1,397,119,000.00	375,947,956.16	219,709,863.45	339,929,439.90	461,122,487.71	1,395,807,447.11	120,464,421.29	294,104,920.91	330,997,327.96	369,192,787.75	1,095,759,150.70	0.00	1,610,652.89	299,998,296.41	0.00	0.00
General Administration and Support	1000000000000000	111,814,000.00	0.00	111,814,000.00	111,814,000.00	0.00	0.00	0.00	111,814,000.00	21,471,076.73	31,225,901.41	19,432,051.89	39,590,482.54	111,711,192.36	21,267,276.73	17,719,917.39	22,897,833.42	29,999,999.79	91,892,704.79	0.00	102,907.64	20,109,407.67	0.00	0.00
General Management and Supervision	100000100001000	110,597,000.00	0.00	110,597,000.00	110,597,000.00	0.00	0.00	0.00	110,597,000.00	20,904,951.15	29,699,231.55	19,429,727.12	39,590,482.54	110,404,192.36	20,709,951.15	17,090,296.02	22,795,999.06	29,999,999.79	90,385,704.79	0.00	102,907.64	20,109,407.67	0.00	0.00
PS		62,647,000.00	0.00	62,647,000.00	62,647,000.00	0.00	0.00	0.00	62,647,000.00	14,101,900.56	12,914,572.42	13,423,671.91	22,209,991.90	62,646,995.49	13,997,900.56	13,119,084.77	13,424,399.89	22,001,899.59	62,441,662.49	0.00	4.61	206,242.09	0.00	0.00
MOOE		37,858,000.00	0.00	37,858,000.00	37,858,000.00	0.00	0.00	0.00	37,858,000.00	6,649,299.59	10,144,910.33	3,729,011.51	17,319,781.04	37,851,889.47	6,649,299.59	3,941,426.25	6,048,166.80	3,461,595.26	19,101,354.90	0.00	6,130.53	19,709,514.57	0.00	0.00
CO		10,092,000.00	0.00	10,092,000.00	10,092,000.00	0.00	0.00	0.00	10,092,000.00	153,784.00	7,829,948.80	2,259,844.60	53,756.00	9,995,327.40	163,784.00	20,787.00	4,222,293.40	4,345,843.00	6,842,777.40	0.00	99,672.69	1,162,569.00	0.00	0.00
Administration of Personnel Benefits	190000100002000	1,217,000.00	0.00	1,217,000.00	1,217,000.00	0.00	0.00	0.00	1,217,000.00	596,425.58	630,648.96	11,924.08	0.00	1,217,000.00	596,425.58	630,648.96	11,924.08	0.00	1,217,000.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		111,814,000.00	0.00	111,814,000.00	111,814,000.00	0.00	0.00	0.00	111,814,000.00	21,471,076.73	31,225,901.41	19,432,051.89	39,590,482.54	111,711,192.36	21,267,276.73	17,719,917.39	22,897,833.42	29,999,999.79	91,892,704.79	0.00	102,907.64	20,109,407.67	0.00	0.00
PS		63,964,000.00	0.00	63,964,000.00	63,964,000.00	0.00	0.00	0.00	63,964,000.00	14,699,026.14	13,663,222.29	13,426,795.57	22,209,991.90	63,963,995.49	14,464,026.14	13,766,734.62	13,426,263.22	22,001,899.59	63,699,992.49	0.00	4.61	206,242.09	0.00	0.00
MOOE		37,858,000.00	0.00	37,858,000.00	37,858,000.00	0.00	0.00	0.00	37,858,000.00	6,649,299.59	10,144,910.33	3,729,011.51	17,319,781.04	37,851,889.47	6,649,299.59	3,941,426.25	6,048,166.80	3,461,595.26	19,101,354.90	0.00	6,130.53	19,709,514.57	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		10,092,000.00	0.00	10,092,000.00	10,092,000.00	0.00	0.00	0.00	10,092,000.00	153,784.00	7,829,948.80	2,259,844.60	53,756.00	9,995,327.40	163,784.00	20,787.00	4,222,293.40	4,345,843.00	6,842,777.40	0.00	99,672.69	1,162,569.00	0.00	0.00
Operations	300000000000000	1,295,304,000.00	0.00	1,295,304,000.00	1,295,304,000.00	0.00	0.00	0.00	1,295,304,000.00	354,379,579.42	197,491,892.94	320,499,798.12	421,542,005.17	1,293,996,254.76	99,197,354.90	266,285,695.73	308,149,494.54	330,373,930.99	1,004,106,395.91	0.00	1,407,745.25	279,799,888.84	0.00	0.00
OO - Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors		1,295,304,000.00	0.00	1,295,304,000.00	1,295,304,000.00	0.00	0.00	0.00	1,295,304,000.00	354,379,579.42	197,491,892.94	320,499,798.12	421,542,005.17	1,293,996,254.76	99,197,354.90	266,285,695.73	308,149,494.54	330,373,930.99	1,004,106,395.91	0.00	1,407,745.25	279,799,888.84	0.00	0.00
NATIONAL AANR SECTOR R&D PROGRAM		1,295,304,000.00	0.00	1,295,304,000.00	1,295,304,000.00	0.00	0.00	0.00	1,295,304,000.00	354,379,579.42	197,491,892.94	320,499,798.12	421,542,005.17	1,293,996,254.76	99,197,354.90	266,285,695.73	308,149,494.54	330,373,930.99	1,004,106,395.91	0.00	1,407,745.25	279,799,888.84	0.00	0.00
Development, integration and coordination of the National Research System for the AANR Sector	319100100001000	1,295,304,000.00	0.00	1,295,304,000.00	1,295,304,000.00	0.00	0.00	0.00	1,295,304,000.00	354,379,579.42	197,491,892.94	320,499,798.12	421,542,005.17	1,293,996,254.76	99,197,354.90	266,285,695.73	308,149,494.54	330,373,930.99	1,004,106,395.91	0.00	1,407,745.25	279,799,888.84	0.00	0.00
PS		119,229,000.00	5,069,750.00	119,227,750.00	119,229,000.00	5,069,750.00	0.00	0.00	119,227,750.00	26,477,346.97	31,699,126.77	24,443,519.49	36,709,711.69	119,327,703.93	24,923,348.97	32,829,792.12	24,466,863.06	36,709,711.69	119,327,703.93	0.00	46.17	0.00	0.00	0.00
MOOE		1,172,045,000.00	(5,069,750.00)	1,166,975,250.00	1,172,045,000.00	(5,069,750.00)	0.00	0.00	1,166,975,250.00	329,899,232.45	155,793,755.27	296,052,269.72	394,833,292.48	1,166,599,590.92	74,674,907.89	233,746,893.61	293,892,641.49	293,895,119.30	895,779,992.08	0.00	1,407,899.08	279,799,888.84	0.00	0.00
Sub-Total, Operations		1,295,304,000.00	0.00	1,295,304,000.00	1,295,304,000.00	0.00	0.00	0.00	1,295,304,000.00	354,379,579.42	197,491,892.94	320,499,798.12	421,542,005.17	1,293,996,254.76	99,197,354.90	266,285,695.73	308,149,494.54	330,373,930.99	1,004,106,395.91	0.00	1,407,745.25	279,799,888.84	0.00	0.00
PS		119,229,000.00	5,069,750.00	119,227,750.00	119,229,000.00	5,069,750.00	0.00	0.00	119,227,750.00	26,477,346.97	31,699,126.77	24,443,519.49	36,709,711.69	119,327,703.93	24,923,348.97	32,829,792.12	24,466,863.06	36,709,711.69	119,327,703.93	0.00	46.17	0.00	0.00	0.00
MOOE		1,172,045,000.00	(5,069,750.00)	1,166,975,250.00	1,172,045,000.00	(5,069,750.00)	0.00	0.00	1,166,975,250.00	329,899,232.45	155,793,755.27	296,052,269.72	394,833,292.48	1,166,599,590.92	74,674,907.89	233,746,893.61	293,892,641.49	293,895,119.30	895,779,992.08	0.00	1,407,899.08	279,799,888.84	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,397,119,000.00	0.00	1,397,119,000.00	1,397,119,000.00	0.00	0.00	0.00	1,397,119,000.00	375,947,956.16	219,709,863.45	339,929,439.90	461,122,487.71	1,395,807,447.11	120,464,421.29	294,104,920.91	330,997,327.96	369,192,787.75	1,095,759,150.70	0.00	1,610,652.89	299,998,296.41	0.00	0.00
PS		177,123,000.00	5,069,750.00	182,191,750.00	177,123,000.00	5,069,750.00	0.00	0.00	182,191,750.00	40,145,373.11	45,251,349.05	37,979,313.97	59,919,963.19	182,191,899.32	39,997,373.11	46,296,626.76	37,993,136.27	59,710,320.19	181,998,395.22	0.00	60.68	206,242.09	0.00	0.00
MOOE		1,209,892,000.00	(5,069,750.00)	1,204,822,250.00	1,209,892,000.00	(5,069,750.00)	0.00	0.00	1,204,822,250.00	335,540,490.04	166,929,665.69	299,709,281.22	402,103,074.52	1,203,420,420.39	81,323,274.27	237,888,319.86	296,741,756.29	297,126,024.56	904,890,016.88	0.00	1,413,829.61	299,540,603.41	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		10,092,000.00	0.00	10,092,000.00	10,092,000.00	0.00	0.00	0.00	10,092,000.00	153,784.00	7,829,948.80	2,259,844.60	53,756.00	9,995,327.40	163,784.00	20,787.00	4,222,293.40	4,345,843.00	6,842,777.40	0.00	99,672.69	1,162,569.00	0.00	0.00

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations														Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Allotments		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
							Transfer To	Transfer From														Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-7)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
II. Automatic Appropriations		12,344,000.00	0.00	12,344,000.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00	3,079,644.87	3,079,785.42	3,036,834.88	3,007,830.54	12,194,075.71	3,079,644.87	3,079,785.42	3,036,834.88	3,007,830.54	12,194,075.71	0.00	149,924.29	0.00	0.00	
Specific Budgets of National Government Agencies		12,344,000.00	0.00	12,344,000.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00	3,079,644.87	3,079,785.42	3,036,834.88	3,007,830.54	12,194,075.71	3,079,644.87	3,079,785.42	3,036,834.88	3,007,830.54	12,194,075.71	0.00	149,924.29	0.00	0.00	
Retirement and Life Insurance Premiums		12,344,000.00	0.00	12,344,000.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00	3,079,644.87	3,079,785.42	3,036,834.88	3,007,830.54	12,194,075.71	3,079,644.87	3,079,785.42	3,036,834.88	3,007,830.54	12,194,075.71	0.00	149,924.29	0.00	0.00	
PS		12,344,000.00	0.00	12,344,000.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00	3,079,644.87	3,079,785.42	3,036,834.88	3,007,830.54	12,194,075.71	3,079,644.87	3,079,785.42	3,036,834.88	3,007,830.54	12,194,075.71	0.00	149,924.29	0.00	0.00	
Sub-total II. Automatic Appropriations		12,344,000.00	0.00	12,344,000.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00	3,079,644.87	3,079,785.42	3,036,834.88	3,007,830.54	12,194,075.71	3,079,644.87	3,079,785.42	3,036,834.88	3,007,830.54	12,194,075.71	0.00	149,924.29	0.00	0.00	
PS		12,344,000.00	0.00	12,344,000.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00	3,079,644.87	3,079,785.42	3,036,834.88	3,007,830.54	12,194,075.71	3,079,644.87	3,079,785.42	3,036,834.88	3,007,830.54	12,194,075.71	0.00	149,924.29	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	3,936,859.00	3,936,859.00	0.00	3,936,859.00	0.00	0.00	3,936,859.00	3,779,459.24	114,662.68	0.00	42,537.00	3,936,859.92	0.00	3,934,121.92	0.00	42,537.00	3,936,859.92	0.00	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	3,936,859.00	3,936,859.00	0.00	3,936,859.00	0.00	0.00	3,936,859.00	3,779,459.24	114,662.68	0.00	42,537.00	3,936,859.92	0.00	3,934,121.92	0.00	42,537.00	3,936,859.92	0.00	0.00	0.00	0.00	0.00
PS		0.00	3,936,859.00	3,936,859.00	0.00	3,936,859.00	0.00	0.00	3,936,859.00	3,779,459.24	114,662.68	0.00	42,537.00	3,936,859.92	0.00	3,934,121.92	0.00	42,537.00	3,936,859.92	0.00	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	3,936,859.00	3,936,859.00	0.00	3,936,859.00	0.00	0.00	3,936,859.00	3,779,459.24	114,662.68	0.00	42,537.00	3,936,859.92	0.00	3,934,121.92	0.00	42,537.00	3,936,859.92	0.00	0.00	0.00	0.00	0.00
PS		0.00	3,936,859.00	3,936,859.00	0.00	3,936,859.00	0.00	0.00	3,936,859.00	3,779,459.24	114,662.68	0.00	42,537.00	3,936,859.92	0.00	3,934,121.92	0.00	42,537.00	3,936,859.92	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		1,409,462,000.00	3,936,859.00	1,413,398,859.00	1,409,462,000.00	3,936,859.00	0.00	0.00	1,413,398,859.00	362,697,760.35	221,992,291.65	342,965,274.68	484,172,805.25	1,411,738,161.74	123,536,076.26	291,077,490.96	333,894,162.64	363,233,160.29	1,111,839,895.33	0.00	1,860,477.28	296,868,296.41	0.00	
PS		189,467,000.00	9,005,409.00	199,472,409.00	189,467,000.00	9,005,409.00	0.00	0.00	199,472,409.00	46,596,477.22	46,444,777.15	40,816,149.86	61,966,030.73	198,322,433.96	42,068,017.98	63,300,414.09	40,929,971.16	61,760,897.72	198,117,090.95	0.00	145,975.05	205,343.08	0.00	
MOOE		1,209,963,000.00	(5,068,789.00)	1,204,834,250.00	1,209,963,000.00	(5,068,789.00)	0.00	0.00	1,204,834,250.00	336,548,499.94	165,828,085.80	296,790,281.23	402,193,074.82	1,203,420,420.39	81,323,374.27	237,698,319.86	289,741,798.29	297,126,824.96	904,590,816.90	0.00	1,413,829.61	290,540,403.41	0.00	
CO		10,992,000.00	0.00	10,992,000.00	10,992,000.00	0.00	0.00	0.00	10,992,000.00	163,794.00	7,828,940.00	2,250,044.60	53,768.00	9,385,327.40	163,784.00	20,757.00	4,322,383.40	4,345,843.00	9,842,777.40	0.00	96,672.60	1,152,560.00	0.00	
Recapitulation by OO																								
I. Agency Specific Budget		1,286,304,000.00	3,396,926.00	1,289,702,926.00	1,286,304,000.00	3,396,926.00	0.00	0.00	1,289,702,926.00	367,626,183.36	187,589,667.47	320,495,789.12	421,994,541.80	1,287,205,180.76	99,197,354.66	269,742,076.10	368,149,494.54	320,416,367.82	1,007,595,291.91	0.00	1,407,745.25	279,798,988.84	0.00	
NATIONAL ANNR SECTOR R&D PROGRAM		1,286,304,000.00	3,396,926.00	1,289,702,926.00	1,286,304,000.00	3,396,926.00	0.00	0.00	1,289,702,926.00	367,626,183.36	187,589,667.47	320,495,789.12	421,994,541.80	1,287,205,180.76	99,197,354.66	269,742,076.10	368,149,494.54	320,416,367.82	1,007,595,291.91	0.00	1,407,745.25	279,798,988.84	0.00	

Certified Correct:

  
 SUSAN L. GARCIA

OIC-Budget Section  
 Date: 2023-01-24 13:44:11

Certified Correct:

  
 ABEGAIL GRACE M. MARALIT

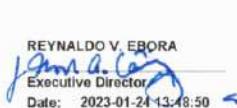
Accountant III  
 Date: 2023-01-24 13:44:11

Recommending Approval:

  
 SUSAN S. MOLINA

Chief Administrative Officer  
 Date: 2023-01-24 13:45:48

Approved By:

  
 REYNALDO V. ERORA  
 Executive Director  
 Date: 2023-01-24 13:48:50

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2022

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations								Balances										
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23 Due and Demandable	24 Not for Use and Reversible	
1. Continuing Appropriations		58,283,887.54	0.00	58,283,887.54	58,283,887.54	0.00	0.00	0.00	58,283,887.54	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	2,452,599.83	814,736.20	0.00	
I. Agency Specific Budget		58,283,887.54	0.00	58,283,887.54	58,283,887.54	0.00	0.00	0.00	58,283,887.54	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	2,452,599.83	814,736.20	0.00	
General Administration and Support	1000000000000000	479,627.98	0.00	479,627.98	479,627.98	0.00	0.00	0.00	479,627.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,627.98	0.00	0.00
General Management and Supervision	100000100001000	479,627.98	0.00	479,627.98	479,627.98	0.00	0.00	0.00	479,627.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,627.98	0.00	0.00
MOOE		465,562.98	0.00	465,562.98	465,562.98	0.00	0.00	0.00	465,562.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,562.98	0.00	0.00
CO		14,065.00	0.00	14,065.00	14,065.00	0.00	0.00	0.00	14,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,065.00	0.00	0.00
Sub-Total, General Administration and Support		479,627.98	0.00	479,627.98	479,627.98	0.00	0.00	0.00	479,627.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,627.98	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		465,562.98	0.00	465,562.98	465,562.98	0.00	0.00	0.00	465,562.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,562.98	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		14,065.00	0.00	14,065.00	14,065.00	0.00	0.00	0.00	14,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,065.00	0.00	0.00
Operations	3000000000000000	57,804,259.56	0.00	57,804,259.56	57,804,259.56	0.00	0.00	0.00	57,804,259.56	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	1,972,971.85	814,736.20	0.00	
OO - Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors		57,804,259.56	0.00	57,804,259.56	57,804,259.56	0.00	0.00	0.00	57,804,259.56	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	1,972,971.85	814,736.20	0.00	
NATIONAL AANR SECTOR R&D PROGRAM		57,804,259.56	0.00	57,804,259.56	57,804,259.56	0.00	0.00	0.00	57,804,259.56	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	1,972,971.85	814,736.20	0.00	
Development, integration and coordination of the National Research System for the AANR Sector	310100100001000	57,804,259.56	0.00	57,804,259.56	57,804,259.56	0.00	0.00	0.00	57,804,259.56	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	1,972,971.85	814,736.20	0.00	
MOOE		57,804,259.56	0.00	57,804,259.56	57,804,259.56	0.00	0.00	0.00	57,804,259.56	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	1,972,971.85	814,736.20	0.00	
Sub-Total, Operations		57,804,259.56	0.00	57,804,259.56	57,804,259.56	0.00	0.00	0.00	57,804,259.56	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	1,972,971.85	814,736.20	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		57,804,259.56	0.00	57,804,259.56	57,804,259.56	0.00	0.00	0.00	57,804,259.56	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	1,972,971.85	814,736.20	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		58,283,887.54	0.00	58,283,887.54	58,283,887.54	0.00	0.00	0.00	58,283,887.54	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	2,452,599.83	814,736.20	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		58,269,822.54	0.00	58,269,822.54	58,269,822.54	0.00	0.00	0.00	58,269,822.54	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	2,438,534.83	814,736.20	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		14,065.00	0.00	14,065.00	14,065.00	0.00	0.00	0.00	14,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,065.00	0.00	0.00

This report was generated using the Unified Reporting System on January 19, 2023 13:53 PM version.FAR.1.1.1 ; Status : SUBMITTED

Certified Correct:  
 SUSAN L. GARCIA  
 OIC-Budget Section  
 Date: 2023-01-19 13:30:43

Certified Correct:  
 ABEGAIL GRACE M. MARALIT  
 Accountant III  
 Dat 2023-01-19 13:30:43

Recommending Approval:  
 SUSAN S. MOLINA  
 Chief Administrative Officer  
 Date: 2023-01-19 13:30:43

Approved By:  
 J. REYNALDO V. EBORA  
 Executive Director  
 Date: 2023-01-19 13:30:43

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**

**As at the Quarter Ending December 31, 2022**

Department : Department of Science and Technology (DOST)  
 Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (16-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+(-7)-9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>SUMMARY</b>		1,409,462,000.00	3,336,659.00	1,413,398,659.00	1,409,462,000.00	3,336,659.00	0.00	0.00	1,413,398,659.00	302,697,760.25	221,902,291.55	342,965,274.69	464,172,655.26	1,411,738,191.74	123,535,076.25	292,179,221.50	332,862,432.29	363,233,155.29	1,111,839,896.33	0.00	1,660,477.28	299,896,296.41	0.00
<b>A.AGENCY SPECIFIC BUDGET</b>		1,397,119,000.00	0.00	1,397,119,000.00	1,397,119,000.00	0.00	0.00	1,397,119,000.00	376,847,656.15	219,708,863.45	339,928,439.80	461,122,467.71	1,395,607,447.11	120,464,431.38	295,206,334.16	329,856,597.41	360,162,797.75	1,095,709,150.70	0.00	1,510,552.89	299,896,296.41	0.00	
Personnel Services		177,123,000.00	5,068,750.00	182,191,750.00	177,123,000.00	5,068,750.00	0.00	0.00	182,191,750.00	40,145,373.11	45,251,349.00	37,879,313.97	58,915,663.19	182,191,699.32	38,987,373.11	46,395,626.76	37,893,136.27	58,710,320.19	181,996,356.32	0.00	50.68	205,343.00	0.00
Salaries and Wages	501010000	102,867,000.00	(1,252,584.55)	101,614,415.45	102,867,000.00	(1,252,584.55)	0.00	0.00	101,614,415.45	25,582,866.53	25,574,330.33	25,374,351.15	25,082,862.93	101,614,410.94	25,582,866.53	25,581,834.39	25,398,847.09	25,082,862.93	101,614,410.94	0.00	4.51	0.00	0.00
Salaries and Wages - Regular	501010100	102,867,000.00	(1,252,584.55)	101,614,415.45	102,867,000.00	(1,252,584.55)	0.00	0.00	101,614,415.45	25,582,866.53	25,574,330.33	25,374,351.15	25,082,862.93	101,614,410.94	25,582,866.53	25,581,834.39	25,398,847.09	25,082,862.93	101,614,410.94	0.00	4.51	0.00	0.00
Basic Salary - Civilian	501010101	102,867,000.00	(1,252,584.55)	101,614,415.45	102,867,000.00	(1,252,584.55)	0.00	0.00	101,614,415.45	25,582,866.53	25,574,330.33	25,374,351.15	25,082,862.93	101,614,410.94	25,582,866.53	25,581,834.39	25,398,847.09	25,082,862.93	101,614,410.94	0.00	4.51	0.00	0.00
Other Compensation	501020000	70,226,000.00	(3,291,957.31)	66,934,042.69	70,226,000.00	(3,291,957.31)	0.00	0.00	66,934,042.69	11,162,090.24	18,509,682.88	10,278,759.69	25,894,994.31	66,835,996.62	9,864,590.24	19,866,336.52	10,290,086.45	26,889,651.31	66,830,653.52	0.00	46.17	205,343.00	0.00
Personal Economic Relief Allowance (PERA)	501020100	5,136,000.00	(66,933.33)	5,069,066.67	5,136,000.00	(66,933.33)	0.00	0.00	5,069,066.67	1,272,129.03	1,274,516.13	1,264,646.16	1,257,776.35	5,069,066.67	1,272,129.03	1,273,877.42	1,265,493.87	1,257,776.35	5,069,066.67	0.00	0.00	0.00	0.00
PERA - Civilian	501020101	5,136,000.00	(66,933.33)	5,069,066.67	5,136,000.00	(66,933.33)	0.00	0.00	5,069,066.67	1,272,129.03	1,274,516.13	1,264,646.16	1,257,776.35	5,069,066.67	1,272,129.03	1,273,877.42	1,265,493.87	1,257,776.35	5,069,066.67	0.00	0.00	0.00	0.00
Representation Allowance (RA)	501020200	870,000.00	217,850.00	1,087,850.00	870,000.00	217,850.00	0.00	0.00	1,087,850.00	267,000.00	269,250.00	267,000.00	265,400.00	1,087,850.00	267,000.00	268,250.00	267,000.00	265,400.00	1,087,850.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)	501020300	870,000.00	217,850.00	1,087,850.00	870,000.00	217,850.00	0.00	0.00	1,087,850.00	267,000.00	269,250.00	267,000.00	265,400.00	1,087,850.00	267,000.00	268,250.00	267,000.00	265,400.00	1,087,850.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)	501020301	870,000.00	217,850.00	1,087,850.00	870,000.00	217,850.00	0.00	0.00	1,087,850.00	267,000.00	269,250.00	267,000.00	265,400.00	1,087,850.00	267,000.00	268,250.00	267,000.00	265,400.00	1,087,850.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance	501020400	1,284,000.00	(126,000.00)	1,158,000.00	1,284,000.00	(126,000.00)	0.00	0.00	1,158,000.00	1,158,000.00	0.00	0.00	0.00	1,158,000.00	0.00	0.00	0.00	0.00	1,158,000.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	501020401	1,284,000.00	(126,000.00)	1,158,000.00	1,284,000.00	(126,000.00)	0.00	0.00	1,158,000.00	1,158,000.00	0.00	0.00	0.00	1,158,000.00	0.00	0.00	0.00	0.00	1,158,000.00	0.00	0.00	0.00	0.00
Subsistence Allowance (SA)	501020500	9,862,900.00	(3,262,225.00)	6,600,675.00	9,862,900.00	(3,262,225.00)	0.00	0.00	6,600,675.00	1,702,200.00	1,571,700.00	1,658,625.00	1,477,250.00	6,600,675.00	1,702,200.00	1,571,700.00	1,658,625.00	1,477,250.00	6,600,675.00	0.00	0.00	0.00	0.00
Subsistence Allowance - Magna Carta Benefits for Science and Technology under RA 8439	501020502	9,862,900.00	(3,262,225.00)	6,600,675.00	9,862,900.00	(3,262,225.00)	0.00	0.00	6,600,675.00	1,702,200.00	1,571,700.00	1,658,625.00	1,477,250.00	6,600,675.00	1,702,200.00	1,571,700.00	1,658,625.00	1,477,250.00	6,600,675.00	0.00	0.00	0.00	0.00
Laundry Allowance (LA)	501020600	1,464,000.00	(353,478.21)	1,110,521.79	1,464,000.00	(353,478.21)	0.00	0.00	1,110,521.79	278,623.95	276,920.55	277,813.71	277,363.58	1,110,521.79	278,623.95	276,920.55	277,813.71	277,363.58	1,110,521.79	0.00	0.00	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Science and Technology under RA 8439	501020603	1,464,000.00	(353,478.21)	1,110,521.79	1,464,000.00	(353,478.21)	0.00	0.00	1,110,521.79	278,623.95	276,920.55	277,813.71	277,363.58	1,110,521.79	278,623.95	276,920.55	277,813.71	277,363.58	1,110,521.79	0.00	0.00	0.00	0.00
Honoraria	501021000	641,000.00	262,800.00	903,800.00	641,000.00	262,800.00	0.00	0.00	903,800.00	24,900.00	99,600.00	33,200.00	745,900.00	903,800.00	24,900.00	99,600.00	33,200.00	540,557.00	996,257.00	0.00	0.00	205,343.00	0.00
Honoraria - Civilian	501021001	641,000.00	262,800.00	903,800.00	641,000.00	262,800.00	0.00	0.00	903,800.00	24,900.00	99,600.00	33,200.00	745,900.00	903,800.00	24,900.00	99,600.00	33,200.00	540,557.00	996,257.00	0.00	0.00	205,343.00	0.00
Hazard Pay (HP)	501021100	17,933,000.00	(3,405,558.88)	14,527,441.12	17,933,000.00	(3,405,558.88)	0.00	0.00	14,527,441.12	3,660,922.03	3,605,117.14	3,706,339.06	3,653,062.89	14,527,441.12	3,660,922.03	3,605,117.14	3,706,339.06	3,653,062.89	14,527,441.12	0.00	0.00	0.00	0.00
HP - Magna Carta Benefits for Science and Technology under RA 8439	501021104	17,933,000.00	(3,405,558.88)	14,527,441.12	17,933,000.00	(3,405,558.88)	0.00	0.00	14,527,441.12	3,660,922.03	3,605,117.14	3,706,339.06	3,653,062.89	14,527,441.12	3,660,922.03	3,605,117.14	3,706,339.06	3,653,062.89	14,527,441.12	0.00	0.00	0.00	0.00
Longevity Pay (LP)	501021200	12,449,000.00	(1,711,556.06)	10,737,443.94	12,449,000.00	(1,711,556.06)	0.00	0.00	10,737,443.94	2,621,805.23	2,655,396.06	2,720,107.16	2,740,145.49	10,737,443.94	2,621,805.23	2,654,898.41	2,720,594.81	2,740,145.49	10,737,443.94	0.00	0.00	0.00	0.00
Longevity Pay - Magna Carta Benefits for Science and Technology under RA 8439	501021203	12,449,000.00	(1,711,556.06)	10,737,443.94	12,449,000.00	(1,711,556.06)	0.00	0.00	10,737,443.94	2,621,805.23	2,655,396.06	2,720,107.16	2,740,145.49	10,737,443.94	2,621,805.23	2,654,898.41	2,720,594.81	2,740,145.49	10,737,443.94	0.00	0.00	0.00	0.00
Year End Bonus	501021400	8,573,000.00	(79,964.00)	8,493,036.00	8,573,000.00	(79,964.00)	0.00	0.00	8,493,036.00	0.00	16,861.00	71,729.00	8,494,446.00	8,493,036.00	0.00	16,861.00	71,729.00	8,494,446.00	8,493,036.00	0.00	0.00	0.00	0.00
Bonus - Civilian	501021401	8,573,000.00	(79,964.00)	8,493,036.00	8,573,000.00	(79,964.00)	0.00	0.00	8,493,036.00	0.00	16,861.00	71,729.00	8,494,446.00	8,493,036.00	0.00	16,861.00	71,729.00	8,494,446.00	8,493,036.00	0.00	0.00	0.00	0.00
Cash Gift	501021500	1,070,000.00	(11,500.00)	1,058,500.00	1,070,000.00	(11,500.00)	0.00	0.00	1,058,500.00	0.00	2,500.00	10,500.00	1,045,500.00	1,058,500.00	0.00	2,500.00	10,500.00	1,045,500.00	1,058,500.00	0.00	0.00	0.00	0.00
Cash Gift - Civilian	501021501	1,070,000.00	(11,500.00)	1,058,500.00	1,070,000.00	(11,500.00)	0.00	0.00	1,058,500.00	0.00	2,500.00	10,500.00	1,045,500.00	1,058,500.00	0.00	2,500.00	10,500.00	1,045,500.00	1,058,500.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	501021600	8,573,000.00	(102,391.83)	8,470,608.17	8,573,000.00	(102,391.83)	0.00	0.00	8,470,608.17	0.00	8,470,608.17	0.00	0.00	8,470,608.17	0.00	8,470,608.17	0.00	0.00	8,470,608.17	0.00	46.17	0.00	0.00
Mid-Year Bonus - Civilian	501021601	8,573,000.00	(102,391.83)	8,470,608.17	8,573,000.00	(102,391.83)	0.00	0.00	8,470,608.17	0.00	8,470,608.17	0.00	0.00	8,470,608.17	0.00	8,470,608.17	0.00	0.00	8,470,608.17	0.00	46.17	0.00	0.00
Other Bonuses and Allowances	501029900	1,703,000.00	5,019,750.00	6,722,750.00	1,703,000.00	5,019,750.00	0.00	0.00	6,722,750														

Department : Department of Science and Technology (DOST)  
 Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UAACS) : 19 011 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UAACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UAACS CODE	Appropriations					Allotments			Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)/(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-17)-9+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Loyalty Award - Civilian	5010499016	570,000.00	(15,000.00)	555,000.00	570,000.00	(15,000.00)	0.00	0.00	555,000.00	0.00	0.00	0.00	555,000.00	555,000.00	0.00	0.00	0.00	555,000.00	555,000.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	5010499099	0.00	4,198,000.00	4,198,000.00	0.00	4,198,000.00	0.00	0.00	4,198,000.00	0.00	0.00	0.00	4,198,000.00	4,198,000.00	0.00	0.00	0.00	4,198,000.00	4,198,000.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses		1,209,903.000	(5,069,750.00)	1,209,834.250	1,209,803.000	(5,069,750.00)	0.00	0.00	1,209,834.250	335,548,489.04	165,926,595.80	299,790,281.23	402,153,074.52	1,203,420,420.39	61,323,274.27	238,790,050.41	287,540,087.74	297,128,824.56	904,880,016.98	0.00	1,413,829.61	298,540,403.41	0.00
Traveling Expenses	5020100000	22,650,000.00	(11,996,564.42)	10,653,435.58	22,650,000.00	(11,996,564.42)	0.00	0.00	10,653,435.58	691,644.44	2,090,699.87	3,512,461.59	3,098,572.08	9,383,386.98	950,347.44	1,779,413.11	3,534,094.37	2,789,292.21	8,663,067.13	0.00	1,270,069.60	720,209.85	0.00
Traveling Expenses - Local	5020101000	16,200,000.00	(9,542,594.42)	6,657,405.58	16,200,000.00	(9,542,594.42)	0.00	0.00	6,657,405.58	281,592.56	1,743,435.14	2,816,893.98	2,645,787.35	7,387,378.13	200,295.58	1,432,149.38	2,638,236.86	2,319,907.48	6,670,568.28	0.00	1,270,067.45	716,809.85	0.00
Traveling Expenses - Foreign	5020102000	4,450,000.00	(2,454,000.00)	1,996,000.00	4,450,000.00	(2,454,000.00)	0.00	0.00	1,996,000.00	360,051.88	347,263.73	695,567.61	452,784.17	1,996,008.85	300,051.88	347,263.73	895,857.51	449,314.73	1,992,488.85	0.00	11.15	3,500.00	0.00
Training and Scholarship Expenses	5020200000	2,710,000.00	(1,819,999.38)	890,000.64	2,710,000.00	(1,819,999.38)	0.00	0.00	890,000.64	432,440.00	417,149.80	133,340.00	103,400.00	1,086,329.80	389,209.80	389,209.80	163,780.00	103,400.00	1,086,329.80	0.00	3,870.84	0.00	0.00
Training Expenses	5020201000	2,710,000.00	(1,819,999.38)	890,000.64	2,710,000.00	(1,819,999.38)	0.00	0.00	890,000.64	432,440.00	417,149.80	133,340.00	103,400.00	1,086,329.80	389,209.80	389,209.80	163,780.00	103,400.00	1,086,329.80	0.00	3,870.84	0.00	0.00
Training Expenses	5020201002	2,710,000.00	(1,819,999.38)	890,000.64	2,710,000.00	(1,819,999.38)	0.00	0.00	890,000.64	432,440.00	417,149.80	133,340.00	103,400.00	1,086,329.80	389,209.80	389,209.80	163,780.00	103,400.00	1,086,329.80	0.00	3,870.84	0.00	0.00
Supplies and Materials Expenses	5020300000	15,056,000.00	(4,373,616.67)	10,682,383.33	15,056,000.00	(4,373,616.67)	0.00	0.00	10,682,383.33	1,961,391.89	3,042,508.62	1,775,497.07	3,796,862.37	10,686,259.94	1,666,292.38	1,767,436.12	2,684,860.88	1,767,273.21	7,875,664.39	0.00	96,124.39	2,710,595.55	0.00
Office Supplies Expenses	5020301000	3,785,000.00	(3,039,333.78)	745,666.24	3,785,000.00	(3,039,333.78)	0.00	0.00	745,666.24	614,020.00	70,161.00	34,869.00	0.00	718,650.00	884,770.00	33,816.00	65,595.00	34,699.00	718,650.00	0.00	7,816.24	0.00	0.00
ICT Office Supplies	5020301001	465,000.00	0.00	465,000.00	465,000.00	0.00	0.00	0.00	465,000.00	0.00	0.00	0.00	0.00	465,000.00	0.00	0.00	0.00	0.00	465,000.00	0.00	0.00	0.00	0.00
Office Supplies Expenses	5020301002	3,200,000.00	(3,039,333.78)	261,666.24	3,200,000.00	(3,039,333.78)	0.00	0.00	261,666.24	148,020.00	70,161.00	34,869.00	0.00	253,650.00	119,770.00	33,816.00	65,595.00	34,699.00	253,650.00	0.00	7,816.24	0.00	0.00
Accountable Forms Expenses	5020302000	6,000.00	(4,400.00)	1,600.00	6,000.00	(4,400.00)	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	1,600.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	3,000,000.00	(901,124.35)	2,098,875.65	3,000,000.00	(901,124.35)	0.00	0.00	2,098,875.65	343,626.23	501,184.96	737,110.46	915,540.48	2,497,462.13	343,626.23	501,184.96	737,110.46	745,540.48	2,227,462.13	0.00	1,413.62	170,000.00	0.00
Semi-Expendable Machinery and Equipment	5020321000	985,000.00	(169,276.32)	815,723.68	985,000.00	(169,276.32)	0.00	0.00	815,723.68	0.00	0.00	0.00	745,267.00	745,267.00	0.00	0.00	0.00	0.00	745,267.00	0.00	70,456.66	745,267.00	0.00
Office Equipment	5020321002	0.00	171,477.00	171,477.00	0.00	171,477.00	0.00	0.00	171,477.00	0.00	0.00	0.00	171,477.00	171,477.00	0.00	0.00	0.00	0.00	171,477.00	0.00	0.00	171,477.00	0.00
Information and Communications Technology Equipment	5020321003	985,000.00	(340,753.32)	644,246.68	985,000.00	(340,753.32)	0.00	0.00	644,246.68	0.00	0.00	0.00	573,790.00	573,790.00	0.00	0.00	0.00	0.00	573,790.00	0.00	70,456.66	573,790.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	0.00	21,369.05	21,369.05	0.00	21,369.05	0.00	0.00	21,369.05	0.00	0.00	0.00	21,369.05	21,369.05	0.00	0.00	0.00	0.00	21,369.05	0.00	0.00	21,369.05	0.00
Furniture and Fixtures	5020322001	0.00	21,369.05	21,369.05	0.00	21,369.05	0.00	0.00	21,369.05	0.00	0.00	0.00	21,369.05	21,369.05	0.00	0.00	0.00	0.00	21,369.05	0.00	0.00	21,369.05	0.00
Other Supplies and Materials Expenses	5020399000	7,300,000.00	(891,850.28)	6,408,149.71	7,300,000.00	(891,850.28)	0.00	0.00	6,408,149.71	1,023,745.65	2,471,162.86	1,003,717.61	2,103,006.84	6,601,711.76	727,896.15	1,232,437.15	1,891,995.22	967,063.73	4,829,352.26	0.00	16,427.95	1,772,369.50	0.00
Utility Expenses	5020400000	7,800,000.00	(456,390.00)	7,343,610.00	7,800,000.00	(456,390.00)	0.00	0.00	7,343,610.00	1,037,247.55	1,560,406.42	1,937,005.38	2,802,411.89	7,237,171.21	1,037,347.55	1,560,406.42	1,937,005.38	2,067,411.89	6,602,171.21	0.00	6,449.79	726,000.00	0.00
Water Expenses	5020401000	950,000.00	(456,390.00)	493,610.00	950,000.00	(456,390.00)	0.00	0.00	493,610.00	65,117.20	128,515.25	134,559.45	163,626.20	491,718.10	65,117.20	128,515.25	134,559.45	108,526.20	436,718.10	0.00	1,901.90	55,000.00	0.00
Electricity Expenses	5020402000	6,850,000.00	0.00	6,850,000.00	6,850,000.00	0.00	0.00	6,850,000.00	972,230.35	1,431,891.17	1,802,445.91	2,639,866.66	6,845,453.11	972,230.35	1,431,891.17	1,802,445.91	1,959,866.66	6,165,453.11	0.00	4,546.89	890,000.00	0.00	
Communication Expenses	5020500000	8,158,000.00	(957,126.28)	7,200,873.71	8,158,000.00	(957,126.28)	0.00	0.00	7,200,873.71	2,850,648.66	2,854,788.48	779,841.43	612,369.08	7,197,727.95	1,506,006.84	1,500,354.14	1,762,877.95	1,473,916.33	6,673,154.37	0.00	3,146.87	524,573.48	0.00
Postage and Courier Services	5020501000	1,050,000.00	434,203.62	1,484,203.62	1,050,000.00	434,203.62	0.00	0.00	1,484,203.62	142,842.00	206,313.52	666,810.00	666,864.00	1,227,466.12	67,178.00	319,729.60	1,486,619.52	1,007,000.00	1,227,466.12	0.00	564.00	256,133.40	0.00
Telephone Expenses	5020502000	3,587,000.00	(985,398.52)	2,591,601.48	3,587,000.00	(985,398.52)	0.00	0.00	2,591,601.48	1,072,006.98	1,048,994.96	214,131.43	245,515.08	2,880,348.33	1,072,006.98	516,126.64	402,259.05	379,756.75	2,370,148.33	0.00	1,263.16	210,200.00	0.00
Mobile	5020502001	904,000.00	244,405.00	1,148,405.00	904,000.00	244,405.00	0.00	0.00	1,148,405.00	1,029,961.13	74,048.28	23,723.30	20,229.93	1,147,960.64	1,029,961.13	74,048.28	23,723.30	16,729.93	1,144,480.64	0.00	444.36	3,000.00	0.00
Landline	5020502002	2,683,000.00	(1,229,903.52)	1,453,096.48	2,683,000.00	(1,229,903.52)	0.00	0.00	1,453,096.48	42,045.73	974,846.68	190,406.13	228,286.15	1,432,387.69	42,045.73	442,080.38	378,526.82	1,225,687.69	0.00	608.79	206,700.00	0.00	
Internet Subscription Expenses	5020503000	3,541,000.00	(465,931.28)	3,075,068.71	3,541,000.00	(465,931.28)	0.00	0.00	3,075,068.71	1,736,000.00	1,397,760.00	0.00	0.00	3,133,768.00	433,999.89	1,074,629.98	793,439.98	793,439.98	3,075,068.71	0.00	1,300.72	59,200.00	0.00
Confidential, Intelligence and Extraordinary	5021000000	135,000.00	(400.00)	135,000.00	135,000.00	(400.00)	0.00	0.00	135,000.00	21,890.00	3,750.00	9,094.96	100,440.00	135,174.86	21,890.00	3,750.00	9,094.96	100,440.00	135,174.86	0.00	425.14	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021002000	135,000.00	(400.00)	135,000.00	135,000.00	(400.00)	0.00	0.00	135,000.00	21,890.00	3,750.00	9,094.96	100,440.00	135,174.86	21,890.00	3,750.00	9,094.96	100,440.00	135,174.86	0.00	425.14	0.00	0.00
Professional Services	5021100000	43,395,000.00	11,585,933.32	54,979,933.32	43,395,000.00	11,585,933.32	0.00	0.00	54,979,933.32	7,678,832.02	14,243,872.07	11,702,269.79											

Department : Department of Science and Technology (DOST)  
 Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=(6+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-10)	22=(10-15)	23	24	
Meter Vehicles	502100001	900,000.00	707,510.38	1,607,510.38	900,000.00	707,510.38	0.00	0.00	1,607,510.38	369,968.72	695,943.26	318,148.10	333,448.24	1,607,504.42	279,875.23	813,206.95	353,821.00	289,537.24	1,515,540.42	0.00	5.98	91,964.00	0.00	
Financial Assistance/Subsidy	502140000	1,070,132,000.00	10,274,078.78	1,080,406,078.78	1,070,132,000.00	10,274,078.78	0.00	0.00	1,080,406,078.78	317,382,432.78	129,422,868.84	275,369,348.28	358,231,828.88	1,080,406,078.78	66,403,679.70	216,785,796.98	258,296,843.40	261,600,915.81	802,936,935.84	0.00	0.00	277,469,140.82	0.00	
Financial Assistance to NGAs	502140000	1,070,132,000.00	10,274,078.78	1,080,406,078.78	1,070,132,000.00	10,274,078.78	0.00	0.00	1,080,406,078.78	317,382,432.78	129,422,868.84	275,369,348.28	358,231,828.88	1,080,406,078.78	66,403,679.70	216,785,796.98	258,296,843.40	261,600,915.81	802,936,935.84	0.00	0.00	277,469,140.82	0.00	
Taxes, Insurance Premiums and Other Fees	502160000	2,021,000.00	(600,654.13)	1,420,345.87	2,021,000.00	(600,654.13)	0.00	0.00	1,420,345.87	1,084,440.54	114,413.54	148,790.38	65,016.14	1,412,650.60	1,084,437.04	114,417.04	148,790.38	65,016.14	1,412,650.60	0.00	7,895.27	0.00	0.00	
Taxes, Duties and Licenses	502190100	325,000.00	(163,554.13)	61,445.87	325,000.00	(163,554.13)	0.00	0.00	61,445.87	32,676.00	14,858.86	7,996.82	5,900.00	61,431.48	32,676.00	14,858.86	7,996.82	5,900.00	61,431.48	0.00	14.39	0.00	0.00	
Taxes, Duties and Licenses	502100100	225,000.00	(163,554.13)	61,445.87	225,000.00	(163,554.13)	0.00	0.00	61,445.87	32,676.00	14,858.86	7,996.82	5,900.00	61,431.48	32,676.00	14,858.86	7,996.82	5,900.00	61,431.48	0.00	14.39	0.00	0.00	
Fidelity Bond Premiums	502160200	124,000.00	(24,400.00)	99,600.00	124,000.00	(24,400.00)	0.00	0.00	99,600.00	57,937.50	2,825.00	13,500.00	25,500.00	99,582.50	57,934.00	2,825.00	13,500.00	25,500.00	99,582.50	0.00	37.50	0.00	0.00	
Insurance Expenses	502160300	1,872,000.00	(412,700.00)	1,269,300.00	1,872,000.00	(412,700.00)	0.00	0.00	1,269,300.00	993,827.04	96,929.88	127,283.56	33,816.14	1,261,856.62	993,827.04	96,929.88	127,283.56	33,816.14	1,261,856.62	0.00	7,543.38	0.00	0.00	
Other Maintenance and Operating Expenses	502990000	12,851,000.00	(4,261,420.64)	6,589,579.36	12,851,000.00	(4,261,420.64)	0.00	0.00	6,589,579.36	250,413.40	472,168.89	1,288,873.12	6,485,248.62	8,576,704.03	114,833.20	122,703.70	884,847.17	3,786,116.64	4,898,100.81	0.00	12,875.33	3,679,603.42	0.00	
Advertising Expenses	502990100	10,000.00	105,000.00	115,000.00	10,000.00	105,000.00	0.00	0.00	115,000.00	0.00	16,000.00	42,255.36	50,000.00	110,255.36	0.00	16,000.00	42,255.36	50,000.00	110,255.36	0.00	4,744.64	0.00	0.00	
Printing and Publication Expenses	502990200	3,804,000.00	(19,096.00)	3,784,904.00	3,804,000.00	(19,096.00)	0.00	0.00	3,784,904.00	660.00	504.00	1,053,908.70	2,728,544.00	3,783,816.70	660.00	504.00	149,706.70	786,592.00	937,454.70	0.00	1,267.30	2,846,162.00	0.00	
Representation Expenses	502990300	4,340,000.00	(2,133,920.64)	2,206,079.36	4,340,000.00	(2,133,920.64)	0.00	0.00	2,206,079.36	28,959.20	119,575.70	298,438.81	1,753,594.48	2,206,587.97	13,599.20	102,279.70	328,084.81	1,010,054.00	1,454,027.51	0.00	5,511.39	746,540.46	0.00	
Transportation and Delivery Expenses	502990400	300,000.00	(200,000.00)	0.00	300,000.00	(200,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent/Lease Expenses	502990500	1,325,000.00	(110,000.00)	1,215,000.00	1,325,000.00	(110,000.00)	0.00	0.00	1,215,000.00	0.00	0.00	4,600.00	1,209,760.00	1,214,360.00	0.00	0.00	4,600.00	1,162,800.00	1,167,200.00	0.00	650.00	67,150.00	0.00	
Rents - Motor Vehicles	502990502	900,000.00	(891,350.00)	8,650.00	900,000.00	(891,350.00)	0.00	0.00	8,650.00	0.00	0.00	3,100.00	4,900.00	8,000.00	0.00	0.00	3,100.00	0.00	3,100.00	0.00	850.00	4,900.00	0.00	
Rents - ICT Machinery and Equipment	502990508	425,000.00	791,350.00	1,206,350.00	425,000.00	791,350.00	0.00	0.00	1,206,350.00	0.00	0.00	1,500.00	1,204,850.00	1,206,350.00	0.00	0.00	1,500.00	1,152,900.00	1,154,100.00	0.00	0.00	52,200.00	0.00	
Membership Dues and Contributions to	502990600	40,000.00	(40,000.00)	0.00	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Expenses	502990700	2,532,000.00	(1,514,904.00)	1,017,096.00	2,532,000.00	(1,514,904.00)	0.00	0.00	1,017,096.00	317,884.20	332,169.19	(121,311.65)	487,741.00	1,016,482.84	98,454.00	0.00	383,434.50	541,190.54	1,003,079.04	0.00	633.16	13,383.80	0.00	
ICT Software Subscription	502990701	2,458,000.00	(1,489,904.00)	968,096.00	2,458,000.00	(1,489,904.00)	0.00	0.00	968,096.00	317,884.20	316,960.77	(135,282.89)	469,400.00	967,992.00	98,454.00	0.00	333,304.74	527,233.34	959,882.00	0.00	103.92	9,000.00	0.00	
Other Subscription Expenses	502990799	74,000.00	(25,000.00)	49,000.00	74,000.00	(25,000.00)	0.00	0.00	49,000.00	0.00	16,188.42	13,941.24	16,341.00	48,490.84	0.00	30,129.76	13,957.76	44,086.96	529.24	4,383.80	0.00	0.00	0.00	
Other Maintenance and Operating Expenses	502999900	800,000.00	(348,500.00)	251,500.00	800,000.00	(348,500.00)	0.00	0.00	251,500.00	2,930.00	1,920.00	10,882.00	236,619.16	251,451.16	1,920.00	1,920.00	6,554.00	225,890.00	236,064.00	0.00	48.84	15,387.16	0.00	
Other Maintenance and Operating Expenses	502999999	600,000.00	(248,500.00)	251,500.00	600,000.00	(248,500.00)	0.00	0.00	251,500.00	2,930.00	1,920.00	10,882.00	236,619.16	251,451.16	1,920.00	1,920.00	6,554.00	225,890.00	236,064.00	0.00	48.84	15,387.16	0.00	
Capital Outlays		10,982,000.00	0.00	10,982,000.00	10,982,000.00	0.00	0.00	0.00	10,982,000.00	153,784.00	7,528,948.88	2,268,844.88	53,750.00	9,965,327.40	153,784.00	20,757.00	4,322,393.40	4,345,843.00	8,842,777.40	0.00	96,672.60	1,152,550.00	0.00	
Property, Plant and Equipment Outlay	506040000	10,982,000.00	0.00	10,982,000.00	10,982,000.00	0.00	0.00	0.00	10,982,000.00	153,784.00	7,528,948.88	2,268,844.88	53,750.00	9,965,327.40	153,784.00	20,757.00	4,322,393.40	4,345,843.00	8,842,777.40	0.00	96,672.60	1,152,550.00	0.00	
Machinery and Equipment Outlay	506040500	5,892,000.00	0.00	5,892,000.00	5,892,000.00	0.00	0.00	0.00	5,892,000.00	153,784.00	3,164,548.88	2,268,844.88	53,750.00	5,890,927.40	153,784.00	20,757.00	4,322,393.40	4,345,843.00	8,842,777.40	0.00	96,672.60	1,152,550.00	0.00	
Office Equipment	506040502	0.00	55,600.00	55,600.00	0.00	55,600.00	0.00	0.00	55,600.00	0.00	0.00	0.00	53,750.00	53,750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	53,750.00	0.00	
Information and Communication Technology Equipment	506040503	4,368,000.00	0.00	4,368,000.00	4,368,000.00	0.00	0.00	0.00	4,368,000.00	0.00	3,184,548.88	1,098,800.00	0.00	4,283,348.88	0.00	20,757.00	3,182,348.88	1,443.00	3,184,548.88	0.00	84,851.20	1,098,800.00	0.00	
ICT Software	506040515	1,324,000.00	0.00	1,324,000.00	1,324,000.00	0.00	0.00	0.00	1,324,000.00	153,784.00	0.00	1,160,044.00	0.00	1,313,828.66	153,784.00	0.00	1,160,044.00	0.00	1,313,828.66	0.00	10,171.40	0.00	0.00	
Transportation Equipment Outlay	506040590	4,400,000.00	(55,600.00)	4,344,400.00	4,400,000.00	(55,600.00)	0.00	0.00	4,344,400.00	0.00	4,344,400.00	0.00	0.00	4,344,400.00	0.00	0.00	0.00	4,344,400.00	4,344,400.00	0.00	0.00	0.00	0.00	
Meter Vehicles	506040501	4,400,000.00	(55,600.00)	4,344,400.00	4,400,000.00	(55,600.00)	0.00	0.00	4,344,400.00	0.00	4,344,400.00	0.00	0.00	4,344,400.00	0.00	0.00	0.00	4,344,400.00	4,344,400.00	0.00	0.00	0.00	0.00	
B. AUTOMATIC APPROPRIATIONS		12,344,000.00	0.00	12,344,000.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00	3,070,644.87	3,078,765.42	3,036,834.88	3,007,830.54	12,194,076.71	3,070,644.87	3,078,765.42	3,036,834.88	3,007,830.54	12,194,076.71	0.00	149,924.29	0.00	0.00	
Retirement and Life Insurance Premiums		12,344,000.00	0.00	12,344,000.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00	3,070,644.87	3,078,765.42	3,036,834.88	3,007,830.54	12,194,076.71	3,070,644.87	3,078,765.42	3,036,834.88	3,007,830.54	12,194,076.71	0.00	149,924.29	0.00	0.00	
C. SPECIAL PURPOSE FUNDS		0.00	3,936,659.00	3,936,659.00	0.00	3,936,659.00	0.00	0.00	3,936,659.00	3,779,459.24	114,662.88	0.00	42,537.00	3,936,659.92	0.00	3,894,121.92	0.00	42,537.00	3,936,659.92	0.00	0.08	0.00	0.00	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2022

Department: Department of Science and Technology (DOST)  
 Agency/Entity: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 19 011 000000  
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustment <sup>s</sup> (Transfer To/From, Modification)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modification s/ Augmentatio	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		58,283,887.54	0.00	58,283,887.54	58,283,887.54	0.00	0.00	0.00	58,283,887.54	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	2,452,599.83	814,736.20	0.00
I. CONTINUING APPROPRIATIONS		58,283,887.54	0.00	58,283,887.54	58,283,887.54	0.00	0.00	0.00	58,283,887.54	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	2,452,599.83	814,736.20	0.00
I. Agency Specific Budget		58,283,887.54	0.00	58,283,887.54	58,283,887.54	0.00	0.00	0.00	58,283,887.54	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	2,452,599.83	814,736.20	0.00
Maintenance and Other Operating Expenses		58,269,822.54	0.00	58,269,822.54	58,269,822.54	0.00	0.00	0.00	58,269,822.54	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,551.51	0.00	2,438,534.83	814,736.20	0.00
Traveling Expenses	502010000	1,413,430.99	0.00	1,413,430.99	1,413,430.99	(120,301.90)	0.00	0.00	1,293,129.09	0.00	0.00	17,001.80	0.00	17,001.80	0.00	0.00	17,001.60	0.00	17,001.60	120,301.90	1,276,127.49	0.00	0.00
Traveling Expenses - Local	5020101000	1,352,466.50	0.00	1,352,466.50	1,352,466.50	(60,301.90)	0.00	0.00	1,292,164.60	0.00	0.00	17,001.80	0.00	17,001.80	0.00	0.00	17,001.60	0.00	17,001.60	60,301.90	1,275,163.00	0.00	0.00
Traveling Expenses - Foreign	5020102000	60,964.49	0.00	60,964.49	60,964.49	(60,000.00)	0.00	0.00	964.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	964.49	0.00	0.00
Training and Scholarship Expenses	502020000	113,589.85	0.00	113,589.85	113,589.85	(93,000.00)	0.00	0.00	20,589.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,000.00	20,589.85	0.00	0.00
Training Expenses	5020201000	113,589.85	0.00	113,589.85	113,589.85	(93,000.00)	0.00	0.00	20,589.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,000.00	20,589.85	0.00	0.00
Training Expenses	5020201002	113,589.85	0.00	113,589.85	113,589.85	(93,000.00)	0.00	0.00	20,589.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,000.00	20,589.85	0.00	0.00
Supplies and Materials Expenses	502030000	1,098,467.68	0.00	1,098,467.68	1,098,467.68	(250,000.00)	0.00	0.00	848,467.68	117,300.50	73,674.62	137,250.00	415,640.00	743,865.12	55,735.00	85,140.12	76,160.00	120,520.00	317,555.12	250,000.00	104,602.56	426,310.00	0.00
Office Supplies Expenses	5020301000	88,043.66	0.00	88,043.66	88,043.66	(60,000.00)	0.00	0.00	28,043.66	950.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	87,093.66	0.00	0.00
ICT Office Supplies	5020301001	13,135.16	0.00	13,135.16	13,135.16	0.00	0.00	0.00	13,135.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,135.16	0.00	0.00
Office Supplies Expenses	5020301002	74,908.50	0.00	74,908.50	74,908.50	0.00	0.00	0.00	74,908.50	950.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	73,958.50	0.00	0.00
Accountable Forms Expenses	5020302000	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	473,728.51	0.00	473,728.51	473,728.51	(307,520.00)	0.00	0.00	166,208.51	0.00	0.00	157,440.00	0.00	157,440.00	0.00	0.00	0.00	0.00	0.00	307,520.00	8,768.51	157,440.00	0.00
Semi-Expendable Machinery and Equipment	5020321000	0.00	0.00	0.00	0.00	157,520.00	0.00	0.00	157,520.00	0.00	0.00	0.00	157,520.00	157,520.00	0.00	0.00	0.00	0.00	0.00	(157,520.00)	0.00	157,520.00	0.00
Information and Communications Technology	5020321003	0.00	0.00	0.00	0.00	157,520.00	0.00	0.00	157,520.00	0.00	0.00	0.00	157,520.00	157,520.00	0.00	0.00	0.00	0.00	0.00	(157,520.00)	0.00	157,520.00	0.00
Other Supplies and Materials Expenses	5020399000	532,695.51	0.00	532,695.51	532,695.51	(100,000.00)	0.00	0.00	432,695.51	116,350.50	73,674.62	137,250.00	100,680.00	427,995.12	54,785.00	65,140.12	76,160.00	120,520.00	316,605.12	100,000.00	4,740.39	111,350.00	0.00
Utility Expenses	5020400000	635,331.86	0.00	635,331.86	635,331.86	(475,000.00)	0.00	0.00	160,331.86	0.00	0.00	0.00	51,497.85	51,497.85	0.00	0.00	0.00	51,497.85	51,497.85	475,000.00	108,834.01	0.00	0.00
Water Expenses	5020401000	159,369.31	0.00	159,369.31	159,369.31	0.00	0.00	0.00	159,369.31	0.00	0.00	0.00	51,497.85	51,497.85	0.00	0.00	0.00	51,497.85	51,497.85	0.00	107,871.46	0.00	0.00
Electricity Expenses	5020402000	475,962.55	0.00	475,962.55	475,962.55	(475,000.00)	0.00	0.00	962.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,000.00	962.55	0.00	0.00
Communication Expenses	5020500000	1,225,613.72	0.00	1,225,613.72	1,225,613.72	(586,619.30)	0.00	0.00	638,994.42	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	586,619.30	635,556.42	0.00	0.00
Postage and Courier Services	5020501000	392,580.00	0.00	392,580.00	392,580.00	(76,000.00)	0.00	0.00	316,580.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	76,000.00	313,142.00	0.00	0.00
Telephone Expenses	5020502000	736,957.95	0.00	736,957.95	736,957.95	(454,698.10)	0.00	0.00	282,259.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454,698.10	282,259.85	0.00	0.00
Mobile	5020502001	82,628.00	0.00	82,628.00	82,628.00	0.00	0.00	0.00	82,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,628.00	0.00	0.00
Landline	5020502002	654,329.95	0.00	654,329.95	654,329.95	(454,698.10)	0.00	0.00	199,631.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454,698.10	199,631.85	0.00	0.00
Internet Subscription Expenses	5020503000	96,075.77	0.00	96,075.77	96,075.77	(55,921.20)	0.00	0.00	40,154.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,921.20	40,154.57	0.00	0.00
Confidential, Intelligence and Extraordinary	5021000000	19,600.00	0.00	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,600.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	19,600.00	0.00	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,600.00	0.00	0.00
Professional Services	5021100000	386,396.90	0.00	386,396.90	386,396.90	3,775,921.20	0.00	0.00	4,162,318.10	361,013.04	1,263,066.24	1,074,008.34	1,419,113.19	4,117,200.81	361,013.04	1,050,103.01	1,261,971.57	1,055,686.99	3,728,774.61	(3,775,921.20)	45,117.29	388,426.20	0.00
Legal Services	5021101000	51,021.20	0.00	51,021.20	51,021.20	(40,000.00)	0.00	0.00	11,021.20	400.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	400.00	40,000.00	10,621.20	0.00	0.00
Auditing Services	5021102000	5,704.59	0.00	5,704.59	5,704.59	0.00	0.00	0.00	5,704.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,704.59	0.00	0.00
Consultancy Services	5021103000	326,607.71	0.00	326,607.71	326,607.71	(300,095.93)	0.00	0.00	26,511.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,095.93	26,511.78	0.00	0.00
CT Consultancy Services	5021103001	21,295.71	0.00	21,295.71	21,295.71	0.00	0.00	0.00	21,295.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,295.71	0.00	0.00
Consultancy Services	5021103002	305,312.00	0.00	305,312.00	305,312.00	(300,095.93)	0.00	0.00	5,216.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,095.93	5,216.07	0.00	0.00
Other Professional Services	5021199000	3,063.40	0.00	3,063.40	3,063.40	4,116,017.13	0.00	0.00	4,119,080.53	360,613.04	1,263,066.24</												

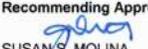
Department: Department of Science and Technology (DOST)  
 Agency/Entity: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster: 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

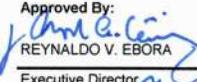
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustment s (Transfer To/From, Modificatio	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modification s/ Augmentation	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7 -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Information and Communication Technology	5021305003	252,363.50	0.00	252,363.50	252,363.50	(247,000.00)	0.00	0.00	5,363.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,000.00	5,363.50	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	398,901.20	0.00	398,901.20	398,901.20	(315,000.00)	0.00	0.00	83,901.20	0.00	0.00	41,471.00	14,300.00	55,771.00	0.00	0.00	0.00	55,771.00	55,771.00	315,000.00	28,130.20	0.00	0.00
Motor Vehicles	5021306001	398,901.20	0.00	398,901.20	398,901.20	(315,000.00)	0.00	0.00	83,901.20	0.00	0.00	41,471.00	14,300.00	55,771.00	0.00	0.00	0.00	55,771.00	55,771.00	315,000.00	28,130.20	0.00	0.00
Financial Assistance/Subsidy	5021400000	50,041,820.76	0.00	50,041,820.76	50,041,820.76	577,000.00	0.00	0.00	50,618,820.76	50,343,102.64	57,177.00	141,750.00	76,000.00	50,618,029.64	50,343,102.64	4,367.00	140,810.00	129,750.00	50,618,029.64	(577,000.00)	791.12	0.00	0.00
Financial Assistance to NGAs	5021402000	50,041,820.76	0.00	50,041,820.76	50,041,820.76	577,000.00	0.00	0.00	50,618,820.76	50,343,102.64	57,177.00	141,750.00	76,000.00	50,618,029.64	50,343,102.64	4,367.00	140,810.00	129,750.00	50,618,029.64	(577,000.00)	791.12	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	229,278.83	0.00	229,278.83	229,278.83	(220,000.00)	0.00	0.00	9,278.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	9,278.83	0.00	0.00
Taxes, Duties and Licenses	5021501000	1,484.40	0.00	1,484.40	1,484.40	0.00	0.00	0.00	1,484.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.40	0.00	0.00
Taxes, Duties and Licenses	5021501001	1,484.40	0.00	1,484.40	1,484.40	0.00	0.00	0.00	1,484.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.40	0.00	0.00
Fidelity Bond Premiums	5021502000	386.64	0.00	386.64	386.64	0.00	0.00	0.00	386.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.64	0.00	0.00
Insurance Expenses	5021503000	227,407.79	0.00	227,407.79	227,407.79	(220,000.00)	0.00	0.00	7,407.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	7,407.79	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	2,147,497.23	0.00	2,147,497.23	2,147,497.23	(2,056,000.00)	0.00	0.00	91,497.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,056,000.00	91,497.23	0.00	0.00
Advertising Expenses	5029901000	8,799.47	0.00	8,799.47	8,799.47	(2,000.00)	0.00	0.00	6,799.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	6,799.47	0.00	0.00
Printing and Publication Expenses	5029902000	71,619.30	0.00	71,619.30	71,619.30	(64,000.00)	0.00	0.00	7,619.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,000.00	7,619.30	0.00	0.00
Representation Expenses	5029903000	1,738,547.10	0.00	1,738,547.10	1,738,547.10	(1,730,000.00)	0.00	0.00	8,547.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,000.00	8,547.10	0.00	0.00
Transportation and Delivery Expenses	5029904000	47,000.00	0.00	47,000.00	47,000.00	(7,000.00)	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	40,000.00	0.00	0.00
Rent/Lease Expenses	5029905000	214,200.00	0.00	214,200.00	214,200.00	(203,000.00)	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,000.00	11,200.00	0.00	0.00
Rents - Motor Vehicles	5029905003	98,000.00	0.00	98,000.00	98,000.00	(93,000.00)	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,000.00	5,000.00	0.00	0.00
Rents - Equipment	5029905004	116,200.00	0.00	116,200.00	116,200.00	(110,000.00)	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	6,200.00	0.00	0.00
Membership Dues and Contributions to	5029906000	25,000.00	0.00	25,000.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00
Subscription Expenses	5029907000	29,609.76	0.00	29,609.76	29,609.76	(25,000.00)	0.00	0.00	4,609.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	4,609.76	0.00	0.00
ICT Software Subscription	5029907001	4,017.00	0.00	4,017.00	4,017.00	0.00	0.00	0.00	4,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,017.00	0.00	0.00
Other Subscription Expenses	5029907099	25,592.76	0.00	25,592.76	25,592.76	(25,000.00)	0.00	0.00	592.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	592.76	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	12,721.60	0.00	12,721.60	12,721.60	0.00	0.00	0.00	12,721.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,721.60	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	12,721.60	0.00	12,721.60	12,721.60	0.00	0.00	0.00	12,721.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,721.60	0.00	0.00
Capital Outlay		14,065.00	0.00	14,065.00	14,065.00	0.00	0.00	0.00	14,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,065.00	0.00	0.00
Property, Plant and Equipment Outlay	5060400000	14,065.00	0.00	14,065.00	14,065.00	0.00	0.00	0.00	14,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,065.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	7,015.00	0.00	7,015.00	7,015.00	0.00	0.00	0.00	7,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,015.00	0.00	0.00
Information and Communication Technology	5060405003	7,010.00	0.00	7,010.00	7,010.00	0.00	0.00	0.00	7,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,010.00	0.00	0.00
ICT Software	5060405015	5.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00
Transportation Equipment Outlay	5060406000	7,050.00	0.00	7,050.00	7,050.00	0.00	0.00	0.00	7,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,050.00	0.00	0.00
Motor Vehicles	5060406001	7,050.00	0.00	7,050.00	7,050.00	0.00	0.00	0.00	7,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,050.00	0.00	0.00
GRAND TOTAL		58,283,887.54	0.00	58,283,887.54	58,283,887.54	0.00	0.00	0.00	58,283,887.54	50,859,473.12	1,397,317.86	1,419,780.94	2,154,715.79	55,831,287.71	50,763,288.68	1,123,010.13	1,538,862.11	1,591,390.59	55,016,581.51	0.00	2,452,598.83	814,736.20	0.00

Certified Correct:  
  
 SUSAN S. GARCIA  
 OIC-Budget Section  
 Date: 2023-01-19 14:09:59

Certified Correct:  
  
 ABEGAIL GRACE M. MARALIT  
 Accountant III  
 Date: 2023-01-19 14:09:59

Recommending Approval:  
  
 SUSAN S. MOLINA  
 Chief Administrative Officer  
 Date: 2023-01-19 14:11:20

Approved By:  
  
 REYNALDO V. EBORA  
 Executive Director  
 Date: 2023-01-19 14:13:43

**List of Allotments and Sub-Allotments  
As at the quarter ending December 31, 2022**

Department : Department of Science and Technology (DOST)  
 Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code : 19 011 000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
<b>A. Allotments received from DBM</b>																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Specific Budgets of National Government Agencies	101101	177,123,000.00	1,209,903,000.00	0.00	10,092,000.00	1,397,118,000.00	0.00	0.00	0.00	0.00	0.00	177,123,000.00	1,209,903,000.00	0.00	10,092,000.00	1,397,118,000.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Retirement and Life Insurance Premiums	104102	12,344,000.00	0.00	0.00	0.00	12,344,000.00	0.00	0.00	0.00	0.00	0.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00
3	SARO-BMB-F-22-0003419	2022-03-25	Miscellaneous Personnel Benefits Fund	101406	3,936,659.00	0.00	0.00	0.00	3,936,659.00	0.00	0.00	0.00	0.00	0.00	3,936,659.00	0.00	0.00	0.00	3,936,659.00
4	MAF - 2022-12-29	12/29/22	Specific Budgets of National Government Agencies	101101	5,068,750.00	(5,068,750.00)			-						5,068,750.00	(5,068,750.00)			-
	<b>Sub-Total</b>				198,472,409.00	1,204,834,250.00	0.00	10,092,000.00	1,413,398,659.00	0.00	0.00	0.00	0.00	0.00	198,472,409.00	1,204,834,250.00	0.00	10,092,000.00	1,413,398,659.00
<b>B. Sub-allotments received from Central Office/Regional Office</b>																			
	<b>Sub-Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allotments</b>					<b>198,472,409.00</b>	<b>1,204,834,250.00</b>	<b>0.00</b>	<b>10,092,000.00</b>	<b>1,413,398,659.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,472,409.00</b>	<b>1,204,834,250.00</b>	<b>0.00</b>	<b>10,092,000.00</b>	<b>1,413,398,659.00</b>
<b>Summary by Funding Source Code:</b>																			
Specific Budgets of National Government Agencies				101101	182,191,750.00	1,204,834,250.00	0.00	10,092,000.00	1,397,118,000.00	0.00	0.00	0.00	0.00	0.00	177,123,000.00	1,209,903,000.00	0.00	10,092,000.00	1,397,118,000.00
Miscellaneous Personnel Benefits Fund				101406	3,936,659.00	0.00	0.00	0.00	3,936,659.00	0.00	0.00	0.00	0.00	0.00	3,936,659.00	0.00	0.00	0.00	3,936,659.00
Retirement and Life Insurance Premiums				104102	12,344,000.00	0.00	0.00	0.00	12,344,000.00	0.00	0.00	0.00	0.00	0.00	12,344,000.00	0.00	0.00	0.00	12,344,000.00

Certified Correct:

*Susan L. Garcia*  
SUSAN L. GARCIA

OIC, Budget Section

Date: 01-16-23

Certified Correct:

N/A

Date:

Recommending Approval:

*Susan S. Molina*  
SUSAN S. MOLINA

Chief Administrative Officer

Date:

Approved By:

*Reynaldo V. Ebor*  
REYNALDO V. EBORA

Executive Director

Date:

**List of Allotments and Sub-Allotments  
As at the quarter ending December 31, 2022**

Department: Department of Science and Technology (DOST)  
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit: < not applicable >  
 Organization Code (UACS) 19 011 0000000  
 Fund Cluster: 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU					Sub-Allotments to ROs/OU					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
<b>B. Balance From GAA/SARO/Sub-Allotment(Prior)</b>																			
1	GAA R.A. 11518	2021-01-25	Specific Budgets of National Government Agencies	102101	0.00	58,269,822.54	0.00	14,065.00	58,283,887.54	0.00	0.00	0.00	0.00	0.00	0.00	58,269,822.54	0.00	14,065.00	58,283,887.54
<b>Sub-Total</b>					0.00	58,269,822.54	0.00	14,065.00	58,283,887.54	0.00	0.00	0.00	0.00	0.00	0.00	58,269,822.54	0.00	14,065.00	58,283,887.54
<b>Total Allotments</b>					0.00	58,269,822.54	0.00	14,065.00	58,283,887.54	0.00	0.00	0.00	0.00	0.00	0.00	58,269,822.54	0.00	14,065.00	58,283,887.54
<b>Summary by Funding Source Code:</b>																			
Specific Budgets of National Government Agencies				102101	0.00	58,269,822.54	0.00	14,065.00	58,283,887.54	0.00	0.00	0.00	0.00	0.00	0.00	58,269,822.54	0.00	14,065.00	58,283,887.54

Certified Correct:  
  
 SUSAN L. GARCIA  
 OIC, Budget Section  
 Date: 01-16-23

Certified Correct:  
 N/A  
 \_\_\_\_\_  
 Date:

Recommending Approval:  
  
 SUSAN S. MOLINA  
 Chief Administrative Officer  
 Date:

Approved By:  
  
 REYNALDO V. EBORA  
 Executive Director  
 Date:

STATEMENT OF OBLIGATIONS, DISBURSEMENTS, LIQUIDATIONS AND BALANCES for INTER-AGENCY FUND TRANSFERS

(for Source Agency use only)

As at the Quarter Ending December 31, 2022

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Department of Agriculture (DA)			10,973,333.31	1,938,663.67	8,691,837.66	6,812,614.64	28,416,449.28	1,296,522.40	9,060,606.35	3,666,788.86	14,392,531.67	28,416,449.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,416,449.28
Office of the Secretary			7,432,523.96	1,366,995.50	923,637.36	6,815,614.64	16,538,771.46	1,296,522.40	5,191,327.56	3,235,306.86	6,815,614.64	16,538,771.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,538,771.46
Bureau of Plant Industry			2,241,196.40	583,191.50	923,637.36	2,889,999.50	6,638,024.76	1,296,522.40	0.00	2,451,502.86	2,889,999.50	6,638,024.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,638,024.76
Integrated Management of Sineguelas Leaf Beetle (Podontia quatuodecimpunctata (L.)) (Chrysomelida: Alticinae) an Introduced and Emerging Pest of Sineguelas (Spondias purpurea Blanco) in Batangas			0.00	583,191.50	0.00	0.00	583,191.50	0.00	0.00	583,191.50	0.00	583,191.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583,191.50
MOOE	021011012022-06-001247	03/06/2022	0.00	583,191.50	0.00	0.00	583,191.50	0.00	0.00	583,191.50	0.00	583,191.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583,191.50
Project 1-A: Developing IP-TBM in the Department of Agriculture's Bureau of Plant Industry-Davao National Crop Research, Development and Production Support Center(DA-BPI-DNCRDPSC) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			944,674.00	0.00	0.00	0.00	944,674.00	0.00	0.00	944,674.00	0.00	944,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,674.00
MOOE	021011012022-03-000424	03/11/2022	944,674.00	0.00	0.00	0.00	944,674.00	0.00	0.00	944,674.00	0.00	944,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,674.00
S&S Plaza Goes SciCAT Phase 2: Promotion of Ecologically Viable Farming Practices and Generated Technologies Through Blended eAgri-tourism Under the New Normal			1,296,522.40	0.00	923,637.36	0.00	2,220,159.76	1,296,522.40	0.00	923,637.36	0.00	2,220,159.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220,159.76
MOOE	021011012022-02-000157 021011012022-07-001655	02/15/2022	1,296,522.40	0.00	923,637.36	0.00	2,220,159.76	1,296,522.40	0.00	923,637.36	0.00	2,220,159.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220,159.76
SAFE: S&T Interventions to Improve Quick Response to Calamities and Natural Disasters in CALABARZON, MIMAROPA and Bicol Region			0.00	0.00	0.00	2,889,999.50	2,889,999.50	0.00	0.00	0.00	2,889,999.50	2,889,999.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,889,999.50
MOOE	021011012022-10-002734	21/10/2022	0.00	0.00	0.00	2,889,999.50	2,889,999.50	0.00	0.00	0.00	2,889,999.50	2,889,999.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,889,999.50
Philippine Rubber Research Institute			2,634,049.30	0.00	0.00	2,888,649.04	5,522,698.34	0.00	2,634,049.30	0.00	2,888,649.04	5,522,698.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,522,698.34
Assessment of Various Rubber-Based Cropping Systems for Enhanced Production of Smallholder Rubber Farmers in Different Climatic Types of the Philippines			2,634,049.30	0.00	0.00	0.00	2,634,049.30	0.00	2,634,049.30	0.00	0.00	2,634,049.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,634,049.30
MOOE	021011012022-03-000457	03/14/2022	2,634,049.30	0.00	0.00	0.00	2,634,049.30	0.00	2,634,049.30	0.00	0.00	2,634,049.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,634,049.30
Artificial Intelligence-Based Diagnostic and Clinic for Efficient Surveillance, Detection and Management of Rubber Diseases and Insect Pests			0.00	0.00	0.00	2,888,649.04	2,888,649.04	0.00	0.00	0.00	2,888,649.04	2,888,649.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888,649.04
MOOE	021011012022-10-002614	11/10/2022	0.00	0.00	0.00	2,888,649.04	2,888,649.04	0.00	0.00	0.00	2,888,649.04	2,888,649.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888,649.04
Regional Field Unit - IX			2,557,278.26	0.00	0.00	1,036,966.10	3,594,244.36	0.00	2,557,278.26	0.00	1,036,966.10	3,594,244.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,594,244.36
Evaluation of Promising Rubber Clones as Clonal Rootstocks			2,557,278.26	0.00	0.00	0.00	2,557,278.26	0.00	2,557,278.26	0.00	0.00	2,557,278.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,557,278.26
MOOE	021011012022-03-000397	03/11/2022	2,557,278.26	0.00	0.00	0.00	2,557,278.26	0.00	2,557,278.26	0.00	0.00	2,557,278.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,557,278.26
Management of White Root Rot (Rigidoporus lignosus) Using Endophytic Fungie from the Roots of Healthy Rubber Tree			0.00	0.00	0.00	1,036,966.10	1,036,966.10	0.00	0.00	0.00	1,036,966.10	1,036,966.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036,966.10
MOOE	021011012022-10-002554	04/10/2022	0.00	0.00	0.00	1,036,966.10	1,036,966.10	0.00	0.00	0.00	1,036,966.10	1,036,966.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036,966.10
Regional Office - IVA (NIA)			0.00	783,804.00	0.00	0.00	783,804.00	0.00	0.00	783,804.00	0.00	783,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,804.00
Integrated Management of Sineguelas Leaf Beetle (Podontia quatuodecimpunctata (L.)) (Chrysomelida: Alticinae) an Introduced and Emerging Pest of Sineguelas (Spondias purpurea Blanco) in Batangas			0.00	783,804.00	0.00	0.00	783,804.00	0.00	0.00	783,804.00	0.00	783,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,804.00

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
MOOE	021011012022-06-001246	03/06/2022	0.00	783,804.00	0.00	0.00	783,804.00	0.00	0.00	783,804.00	0.00	783,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,804.00
Philippine Carabao Center			3,540,809.35	571,668.17	431,482.00	(-3,000.00)	4,540,959.52	0.00	3,869,278.79	431,482.00	240,198.73	4,540,959.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,540,959.52
Development of real-time ultrasound scanning and DNA marker selection protocols for meat, carcass and fertility traits of Philippine Native Pig			0.00	571,668.17	0.00	0.00	571,668.17	0.00	571,668.17	0.00	0.00	571,668.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571,668.17
MOOE	021011012022-04-000956-NORSA 2022-05-048	29/04/2022	0.00	571,668.17	0.00	0.00	571,668.17	0.00	571,668.17	0.00	0.00	571,668.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571,668.17
Development of Screening Protocol for Genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines			2,802,437.23	0.00	0.00	(-3,000.00)	2,799,437.23	0.00	2,559,238.50	0.00	240,198.73	2,799,437.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,799,437.23
MOOE	021011012022-03-000411 021011012022-03-000516-NORSA 2022-11-207	03/11/2022	2,802,437.23	0.00	0.00	(-3,000.00)	2,799,437.23	0.00	2,559,238.50	0.00	240,198.73	2,799,437.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,799,437.23
PCC IP-TBM Phase II: Patent Mining in Dairy Buffalo and Cattle Thru Intellectual Property and Technology Business Management in the Philippine Carabao Center (PCC), Department of Agriculture under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Office			738,372.12	0.00	431,482.00	0.00	1,169,854.12	0.00	738,372.12	431,482.00	0.00	1,169,854.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169,854.12
MOOE	021011012022-03-000530 021011012022-07-001643	03/21/2022	738,372.12	0.00	431,482.00	0.00	1,169,854.12	0.00	738,372.12	431,482.00	0.00	1,169,854.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169,854.12
National Fisheries Research and Development Institute			0.00	0.00	7,336,718.30	0.00	7,336,718.30	0.00	0.00	0.00	7,336,718.30	7,336,718.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,336,718.30
Development of Baculovirus Expression Vector System (BEVS)-based subunit protein vaccine against Tilapia Lake Virus 1			0.00	0.00	7,336,718.30	0.00	7,336,718.30	0.00	0.00	0.00	7,336,718.30	7,336,718.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,336,718.30
MOOE	021011012022-09-002497 021011012022-09-002498	29/09/2022	0.00	0.00	7,336,718.30	0.00	7,336,718.30	0.00	0.00	0.00	7,336,718.30	7,336,718.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,336,718.30
State Universities and Colleges (SUCs)			317,866,109.76	106,872,560.59	180,903,259.76	263,895,489.05	869,537,419.16	105,986,615.78	180,237,945.22	194,879,757.71	166,854,226.23	647,958,544.94	10,945,626.94	28,977,378.41	54,260,530.46	7,956,932.37	102,140,468.18	221,578,874.22	545,818,076.78	
Rizal Technological University			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
Project 1F: Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Rizal Technological University (RTU) under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
MOOE	021011012022-02-000278	02/28/2022	876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
University of the Philippines System			123,134,409.68	48,988,412.66	88,013,072.64	126,984,833.95	387,120,728.93	76,321,784.61	55,385,081.08	52,595,052.98	104,377,101.25	288,679,019.92	5,430,261.79	14,095,863.23	41,343,287.02	0.00	60,869,412.04	98,441,709.01	227,809,607.88	
3D Printing Using ITPS-Derived Lignocellulosic Biomaterials (ITPS3D)			0.00	3,551,072.92	0.00	0.00	3,551,072.92	0.00	0.00	0.00	0.00	3,551,072.92	0.00	0.00	0.00	0.00	0.00	3,551,072.92	0.00	
MOOE	021011012022-06-001264	07/06/2022	0.00	3,551,072.92	0.00	0.00	3,551,072.92	0.00	0.00	0.00	0.00	3,551,072.92	0.00	0.00	0.00	0.00	0.00	3,551,072.92	0.00	
Abaca Genomics: Whole Genome Sequencing and Genome-wide Association Studies of Selected Varieties of the Philippine Endemic Abaca (Musa Textilis Nee)			0.00	2,048,516.62	(-2,048,516.62)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE	021011012022-05-001044-NORSA 2022-08-124	12/05/2022	0.00	2,048,516.62	(-2,048,516.62)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Advocating Policy Reforms Towards Effective and Efficient Conduct of Public R&D in the Philippines			0.00	0.00	3,794,230.00	0.00	3,794,230.00	0.00	0.00	0.00	3,794,230.00	3,794,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE	021011012022-08-002167	25/08/2022	0.00	0.00	3,794,230.00	0.00	3,794,230.00	0.00	0.00	0.00	3,794,230.00	3,794,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Agriculture 4.0 Readiness among Philippine R&D Organizations			0.00	0.00	1,304,276.30	(-41,379.08)	1,262,897.22	0.00	0.00	0.00	1,262,897.22	1,262,897.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE	021011012022-09-002363-NORSA 2022-12-254	15/09/2022	0.00	0.00	1,304,276.30	(-41,379.08)	1,262,897.22	0.00	0.00	0.00	1,262,897.22	1,262,897.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Annotated Compendium of Gender and Development Research in Agriculture, Aquatic, and Natural Resources (AANR): Towards Developing the AANR Gender and Development Research and Development Agenda and Framework			0.00	0.00	1,216,691.00	0.00	1,216,691.00	0.00	0.00	1,216,691.00	0.00	1,216,691.00	0.00	0.00	159,181.13	0.00	159,181.13	0.00	1,057,509.87
MOOE	021011012022-07-001578	05/07/2022	0.00	0.00	1,216,691.00	0.00	1,216,691.00	0.00	0.00	1,216,691.00	0.00	1,216,691.00	0.00	0.00	159,181.13	0.00	159,181.13	0.00	1,057,509.87
Appropriate Instrumentation and Data Acquisition System for Performance Testing of Agricultural Machinery			764,928.48	0.00	0.00	0.00	764,928.48	764,928.48	0.00	0.00	0.00	764,928.48	0.00	61,070.16	177,710.16	0.00	238,780.32	0.00	526,148.16
MOOE	021011012022-02-000079	02/03/2022	764,928.48	0.00	0.00	0.00	764,928.48	764,928.48	0.00	0.00	0.00	764,928.48	0.00	61,070.16	177,710.16	0.00	238,780.32	0.00	526,148.16
ASPIRE-CBFM Project 1: Development of Agroforestry Support System for Sustainable CBFM Areas			1,050,273.89	0.00	0.00	0.00	1,050,273.89	0.00	1,050,273.89	0.00	0.00	1,050,273.89	0.00	0.00	0.00	0.00	0.00	0.00	1,050,273.89
MOOE	021011012022-03-000607	03/28/2022	1,050,273.89	0.00	0.00	0.00	1,050,273.89	0.00	1,050,273.89	0.00	0.00	1,050,273.89	0.00	0.00	0.00	0.00	0.00	0.00	1,050,273.89
Assessing the Economics and Policy Environment of Custom Hiring of Rice Mechanization Services in the Philippines			0.00	0.00	711,559.60	676,012.14	1,387,571.74	0.00	0.00	711,559.60	676,012.14	1,387,571.74	0.00	0.00	0.00	0.00	0.00	0.00	1,387,571.74
MOOE	021011012022-08-002139 NORSA 2022-09-135 021011012022-10-002825	22/08/2022	0.00	0.00	711,559.60	676,012.14	1,387,571.74	0.00	0.00	711,559.60	676,012.14	1,387,571.74	0.00	0.00	0.00	0.00	0.00	0.00	1,387,571.74
Assessing the Feasibility of Brackish Water Tilapia Production towards Developing an Effective Business Models			0.00	0.00	771,911.20	728,088.80	1,500,000.00	0.00	0.00	771,911.20	0.00	771,911.20	0.00	0.00	0.00	0.00	0.00	728,088.80	771,911.20
MOOE	021011012022-08-002123 021011012022-12-003550	19/08/2022	0.00	0.00	771,911.20	728,088.80	1,500,000.00	0.00	0.00	771,911.20	0.00	771,911.20	0.00	0.00	0.00	0.00	0.00	728,088.80	771,911.20
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety : Proj. 4 Development of Farm-Specific Protocols for the			1,752,778.04	0.00	0.00	(-1,752,778.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reduction of Subclinical Mastitis in a Dairy Enterprise			1,752,778.04	0.00	0.00	(-1,752,778.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	021011012022-02-000074 NORSA 2022-10-160	02/02/2022	1,752,778.04	0.00	0.00	(-1,752,778.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety : Proj. 5 Development Establishment of a Farm to Consumer Milk Quality and Safety Assurance Systems			115,000.00	0.00	0.00	0.00	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	0.00	220,445.44	241,135.60	0.00	461,581.04	0.00	(-346,581.04)
MOOE	021011012022-02-000072	02/02/2022	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	0.00	220,445.44	241,135.60	0.00	461,581.04	0.00	(-346,581.04)
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety' Proj. 3. Development of Farm-Specific Precision Feeding System and Forage Production Protocols for Increased Productivity and Profitability of Dairy Farms			0.00	3,657,883.58	0.00	(-2,691,221.06)	966,662.52	0.00	0.00	0.00	966,662.52	966,662.52	0.00	0.00	0.00	0.00	0.00	0.00	966,662.52
MOOE	021011012022-04-000884 NORSA 2022-11-183	22/04/2022	0.00	3,657,883.58	0.00	(-2,691,221.06)	966,662.52	0.00	0.00	0.00	966,662.52	966,662.52	0.00	0.00	0.00	0.00	0.00	0.00	966,662.52
Banana Bract Mosaic Disease (BBrMD) in the Philippines: Geographic Distribution, Yield Loss Assessment, Virus Elimination, and Evaluation of Germplasm Collection - Project 1. Distribution, Diversity and Host Range of Banana Bract Mosaic Potyvirus in the Philippines			0.00	0.00	796,609.37	1,345,174.00	2,141,783.37	0.00	0.00	796,609.37	1,345,174.00	2,141,783.37	0.00	0.00	233,709.35	0.00	233,709.35	0.00	1,908,074.02
MOOE	021011012022-08-001943 021011012022-10-002615	04/08/2022	0.00	0.00	796,609.37	1,345,174.00	2,141,783.37	0.00	0.00	796,609.37	1,345,174.00	2,141,783.37	0.00	0.00	233,709.35	0.00	233,709.35	0.00	1,908,074.02
Banana Bract Mosaic Disease (BBrMD) in the Philippines: Geographic Distribution, Yield Loss Assessment, Virus Elimination, and Evaluation of Germplasm Collection - Project 2. Evaluating the Impact of BBrMV on the Yield of Selected Banana Cultivars in the Philippines			0.00	0.00	1,279,886.82	1,357,568.00	2,637,454.82	0.00	0.00	1,279,886.82	1,357,568.00	2,637,454.82	0.00	0.00	705,641.02	0.00	705,641.02	0.00	1,931,813.80

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17			18=(14+15+16+17)
MOOE	021011012022-07-001555 021011012022-10-002616	04/07/2022	0.00	0.00	1,279,886.82	1,357,568.00	2,637,454.82	0.00	0.00	1,279,886.82	1,357,568.00	2,637,454.82	0.00	0.00	705,641.02	0.00	705,641.02	0.00	0.00	1,931,813.80
Banana Bract Mosaic Disease (BBrMD) in the Philippines: Geographic Distribution, Yield Loss Assessment, Virus Elimination, and Evaluation of Germplasm Collection - Project 3, Virus Elimination and Production of Virus-free Planting Materials of Saba			0.00	0.00	281,133.04	1,346,970.00	1,628,103.04	0.00	0.00	281,133.04	1,346,970.00	1,628,103.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628,103.04
MOOE	021011012022-08-001942 021011012022-10-002617 NORSA 2022-11-204	04/08/2022	0.00	0.00	281,133.04	1,346,970.00	1,628,103.04	0.00	0.00	281,133.04	1,346,970.00	1,628,103.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628,103.04
Banana Bract Mosaic Disease (BBrMD) in the Philippines: Geographic Distribution, Yield Loss Assessment, Virus Elimination, and Evaluation of Germplasm Collection - Project 4, Evaluation of Selected Irradiated Cardaba Mutants with Short Stature and Other Musa Accession for Banana Bract Mosaic Virus (BBrMV)			0.00	0.00	1,506,255.91	2,082,948.90	3,589,204.81	0.00	0.00	1,506,255.91	2,082,948.90	3,589,204.81	0.00	0.00	1,173,743.53	0.00	1,173,743.53	0.00	0.00	2,415,461.28
MOOE	021011012022-07-001576 021011012022-10-002618	05/07/2022	0.00	0.00	1,506,255.91	2,082,948.90	3,589,204.81	0.00	0.00	1,506,255.91	2,082,948.90	3,589,204.81	0.00	0.00	1,173,743.53	0.00	1,173,743.53	0.00	0.00	2,415,461.28
Biodiversity and Resilience of Coral Reefs and Associated Ecosystems in Submarine Groundwater Discharge Areas (BioRe CoARE SGD) Proj. 1: Distribution, Type and Fluxes of Submarine Groundwater Discharge (SGD) in Mabini, Batangas			0.00	0.00	1,160,589.00	0.00	1,160,589.00	0.00	0.00	1,160,589.00	0.00	1,160,589.00	0.00	0.00	1,632,207.27	0.00	1,632,207.27	0.00	0.00	(-471,618.27)
MOOE	021011012022-07-001635	08/07/2022	0.00	0.00	1,160,589.00	0.00	1,160,589.00	0.00	0.00	1,160,589.00	0.00	1,160,589.00	0.00	0.00	1,632,207.27	0.00	1,632,207.27	0.00	0.00	(-471,618.27)
Biodiversity and Resilience of Coral Reefs and Associated Ecosystems in Submarine Groundwater Discharge Areas (BioRe CoARE SGD) Proj. 2: Marine Benthic Geochemistry and Ecosystems Associated with Submarine Groundwater			0.00	0.00	2,099,445.90	0.00	2,099,445.90	0.00	0.00	2,099,445.90	0.00	2,099,445.90	0.00	0.00	2,867,064.41	0.00	2,867,064.41	0.00	0.00	(-767,618.51)
Discharge (SGD)			0.00	0.00	2,099,445.90	0.00	2,099,445.90	0.00	0.00	2,099,445.90	0.00	2,099,445.90	0.00	0.00	2,867,064.41	0.00	2,867,064.41	0.00	0.00	(-767,618.51)
MOOE	021011012022-07-001634	08/07/2022	0.00	0.00	2,099,445.90	0.00	2,099,445.90	0.00	0.00	2,099,445.90	0.00	2,099,445.90	0.00	0.00	2,867,064.41	0.00	2,867,064.41	0.00	0.00	(-767,618.51)
Biodiversity and Resilience of Coral Reefs and Associated Ecosystems in Submarine Groundwater Discharge Areas (BioRe CoARE SGD) Proj. 3: Response of Coral Communities in Various Submarine Groundwater Discharge (SGD) Sites			0.00	0.00	2,040,052.80	0.00	2,040,052.80	0.00	0.00	2,040,052.80	0.00	2,040,052.80	0.00	0.00	2,427,847.50	0.00	2,427,847.50	0.00	0.00	(-387,794.70)
MOOE	021011012022-07-001633	08/07/2022	0.00	0.00	2,040,052.80	0.00	2,040,052.80	0.00	0.00	2,040,052.80	0.00	2,040,052.80	0.00	0.00	2,427,847.50	0.00	2,427,847.50	0.00	0.00	(-387,794.70)
Biodiversity and Resilience of Coral Reefs and Associated Ecosystems in Submarine Groundwater Discharge Areas (BioRe CoARE SGD) Proj. 3: Response of Coral Communities in Various Submarine Groundwater Discharge (SGD) Sites			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biodiversity and Resilience of Coral Reefs and Associated Ecosystems in Submarine Groundwater Discharge Areas (BioRe CoARE SGD) Proj. 4: Probing Microbial Diversity in Submarine Groundwater Discharge (SGD) Areas			0.00	0.00	1,919,293.00	0.00	1,919,293.00	0.00	0.00	1,919,293.00	0.00	1,919,293.00	0.00	0.00	4,462,632.85	0.00	4,462,632.85	0.00	0.00	(-2,543,339.85)
MOOE	021011012022-07-001632	08/07/2022	0.00	0.00	1,919,293.00	0.00	1,919,293.00	0.00	0.00	1,919,293.00	0.00	1,919,293.00	0.00	0.00	4,462,632.85	0.00	4,462,632.85	0.00	0.00	(-2,543,339.85)
Biological and Ecological Studies on Asparagopsis taxiformis (BEAT) for Culture Technology Development			0.00	1,535,934.40	0.00	0.00	1,535,934.40	0.00	0.00	1,535,934.40	0.00	1,535,934.40	0.00	2,403,337.44	745,463.54	0.00	3,148,800.98	0.00	0.00	(-1,612,866.58)
MOOE	021011012022-06-001304	10/06/2022	0.00	1,535,934.40	0.00	0.00	1,535,934.40	0.00	0.00	1,535,934.40	0.00	1,535,934.40	0.00	2,403,337.44	745,463.54	0.00	3,148,800.98	0.00	0.00	(-1,612,866.58)
Biological Control of Fall Armyworm, Spodoptera frugiperda (J.E. Smith) (Lepidoptera: Noctuidae) using Entomopathogens			0.00	304,776.50	(-2,035.00)	0.00	302,741.50	0.00	0.00	302,741.50	0.00	302,741.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,741.50
MOOE	021011012022-06-001250 NORSA 2022-07-085	03/06/2022	0.00	304,776.50	(-2,035.00)	0.00	302,741.50	0.00	0.00	302,741.50	0.00	302,741.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,741.50

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	8=(4+5+6+7)	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	13=(9+10+11+12)	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	18=(14+15+16+17)			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Development and Optimization of Micropropagation Protocol for Selected Bamboo Species			0.00	2,132,094.80	0.00	0.00	2,132,094.80	0.00	0.00	2,132,094.80	0.00	2,132,094.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132,094.80
MOOE	021011012022-06-001323	13/06/2022	0.00	2,132,094.80	0.00	0.00	2,132,094.80	0.00	0.00	2,132,094.80	0.00	2,132,094.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132,094.80
Development and Piloting of Digital Marketing to Facilitate Market Access of Vegetable and Tropical Fruits Value Chain Participants in CALABARZON			0.00	1,225,000.00	0.00	1,202,232.94	2,427,232.94	0.00	0.00	1,225,000.00	1,202,232.94	2,427,232.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,427,232.94
MOOE	021011012022-05-001189 021011012022-10-002824	30/05/2022	0.00	1,225,000.00	0.00	1,202,232.94	2,427,232.94	0.00	0.00	1,225,000.00	1,202,232.94	2,427,232.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,427,232.94
Development of a Detection System for Pest and Disease Resistance in Philippine Coffee Varieties			0.00	0.00	1,086,718.00	0.00	1,086,718.00	0.00	0.00	0.00	1,086,718.00	1,086,718.00	0.00	0.00	1,674,636.17	0.00	1,674,636.17	0.00	0.00	(-587,918.17)
MOOE	021011012022-09-002318	12/09/2022	0.00	0.00	1,086,718.00	0.00	1,086,718.00	0.00	0.00	0.00	1,086,718.00	1,086,718.00	0.00	0.00	1,674,636.17	0.00	1,674,636.17	0.00	0.00	(-587,918.17)
Development of a Gender-Responsive Knowledge Transfer Pathway for Potential Adoption of Best Practices in Philippine Vegetable Production Systems			0.00	0.00	940,824.00	0.00	940,824.00	0.00	0.00	0.00	940,824.00	940,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940,824.00
MOOE	021011012022-09-002450	23/09/2022	0.00	0.00	940,824.00	0.00	940,824.00	0.00	0.00	0.00	940,824.00	940,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940,824.00
Development of an Early Warning System Against Fall Armyworm, Spodoptera frugiperda through Phenology and Distribution Modelling			0.00	541,936.80	0.00	0.00	541,936.80	0.00	541,936.80	0.00	0.00	541,936.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,936.80
MOOE	021011012022-05-001136	23/05/2022	0.00	541,936.80	0.00	0.00	541,936.80	0.00	541,936.80	0.00	0.00	541,936.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,936.80
Development of Detection Tool for Fungicide Resistant Isolates of Fungal Pathogens Affecting Selected Vegetables and Strawberry in the Northern Philippines			0.00	0.00	849,482.00	0.00	849,482.00	0.00	0.00	0.00	849,482.00	849,482.00	0.00	0.00	1,310,170.20	0.00	1,310,170.20	0.00	0.00	(-460,688.20)
MOOE	021011012022-09-002296	08/09/2022	0.00	0.00	849,482.00	0.00	849,482.00	0.00	0.00	0.00	849,482.00	849,482.00	0.00	0.00	1,310,170.20	0.00	1,310,170.20	0.00	0.00	(-460,688.20)
Development of Improved Eggplant Varieties with New Plant Defense Genes for Multiple Insect Resistance using Innovative Technologies			2,043,261.01	69,103.52	1,608,688.19	0.00	3,721,052.72	0.00	1,379,892.17	2,341,160.55	0.00	3,721,052.72	0.00	263,220.60	3,682,393.34	0.00	3,945,613.94	0.00	0.00	(-224,561.22)
MOOE	021011012022-01-000009 NORSA 2022-05-034 021011012022-06-001412 NORSA 2022-07-093 021011012022-07-001636	01/13/2022	2,043,261.01	69,103.52	1,608,688.19	0.00	3,721,052.72	0.00	1,379,892.17	2,341,160.55	0.00	3,721,052.72	0.00	263,220.60	3,682,393.34	0.00	3,945,613.94	0.00	0.00	(-224,561.22)
Development of New Hibiscus rosa-sinensis Varieties through Conventional Hybridization and Embryo Rescue			0.00	769,484.60	0.00	757,812.00	1,527,296.60	0.00	769,484.60	0.00	757,812.00	1,527,296.60	0.00	0.00	123,487.42	0.00	123,487.42	0.00	0.00	1,403,809.18
MOOE	021011012022-04-000948 021011012022-10-002556	29/04/2022	0.00	769,484.60	0.00	757,812.00	1,527,296.60	0.00	769,484.60	0.00	757,812.00	1,527,296.60	0.00	0.00	123,487.42	0.00	123,487.42	0.00	0.00	1,403,809.18
Development of Propagation Protocol for Clarias macrocephalus towards its conservation			1,460,357.20	0.00	0.00	0.00	1,460,357.20	1,460,357.20	0.00	0.00	0.00	1,460,357.20	612,617.91	515,883.35	599,977.15	0.00	1,728,478.41	0.00	0.00	(-268,121.21)
MOOE	021011012022-01-000017	01/19/2022	1,460,357.20	0.00	0.00	0.00	1,460,357.20	1,460,357.20	0.00	0.00	0.00	1,460,357.20	612,617.91	515,883.35	599,977.15	0.00	1,728,478.41	0.00	0.00	(-268,121.21)
Development of Sustainable and Inclusive Value Chains for Selected Commodities in Laguna			0.00	3,397,090.00	0.00	0.00	3,397,090.00	0.00	0.00	3,397,090.00	0.00	3,397,090.00	0.00	0.00	881,158.77	0.00	881,158.77	0.00	0.00	2,515,931.23
MOOE	021011012022-04-000788	11/04/2022	0.00	3,397,090.00	0.00	0.00	3,397,090.00	0.00	0.00	3,397,090.00	0.00	3,397,090.00	0.00	0.00	881,158.77	0.00	881,158.77	0.00	0.00	2,515,931.23
Development of Time Series Forecasting Models for Selected Agricultural Commodities and Commodity Groups in the Philippines			3,817,207.00	0.00	0.00	0.00	3,817,207.00	3,817,207.00	0.00	0.00	0.00	3,817,207.00	0.00	263,719.77	0.00	0.00	263,719.77	0.00	0.00	3,553,487.23
MOOE	021011012022-02-000184	02/17/2022	3,817,207.00	0.00	0.00	0.00	3,817,207.00	3,817,207.00	0.00	0.00	0.00	3,817,207.00	0.00	263,719.77	0.00	0.00	263,719.77	0.00	0.00	3,553,487.23
Development, Genotyping and Preliminary Evaluation of Genetically Stable Planting Materials of Selected Medicinal Plants			0.00	0.00	1,118,800.00	0.00	1,118,800.00	0.00	0.00	1,118,800.00	0.00	1,118,800.00	0.00	0.00	134,979.00	0.00	134,979.00	0.00	0.00	983,821.00
MOOE	021011012022-07-001637	08/07/2022	0.00	0.00	1,118,800.00	0.00	1,118,800.00	0.00	0.00	1,118,800.00	0.00	1,118,800.00	0.00	0.00	134,979.00	0.00	134,979.00	0.00	0.00	983,821.00



Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	8=(4+5+6+7)	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	13=(9+10+11+12)	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	18=(14+15+16+17)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19=(8-13)	20=(13-18)
Full Genome Sequencing of Selected Philippine Mango Species			0.00	1,164,616.00	0.00	496,217.55	1,660,833.55	0.00	1,164,616.00	0.00	496,217.55	1,660,833.55	0.00	0.00	798,373.96	0.00	798,373.96	0.00	862,459.59
MOOE	021011012022-05-001041 021011012022-10-002581	11/05/2022	0.00	1,164,616.00	0.00	496,217.55	1,660,833.55	0.00	1,164,616.00	0.00	496,217.55	1,660,833.55	0.00	0.00	798,373.96	0.00	798,373.96	0.00	862,459.59
Gender Impact Assessment of Forest Conservation Projects among Indigenous Peoples in Luzon, Philippines			3,104,044.00	0.00	0.00	0.00	3,104,044.00	3,104,044.00	0.00	0.00	0.00	3,104,044.00	0.00	0.00	95,925.00	0.00	95,925.00	0.00	3,008,119.00
MOOE	021011012022-02-000239	02/24/2022	3,104,044.00	0.00	0.00	0.00	3,104,044.00	3,104,044.00	0.00	0.00	0.00	3,104,044.00	0.00	0.00	95,925.00	0.00	95,925.00	0.00	3,008,119.00
Genetic Structure and Morphological Variation Analyses of the Fall Armyworm, Spodoptera frugiperda (J.E. Smith) (Lepidoptera: Noctuidae)			0.00	138,931.20	0.00	0.00	138,931.20	0.00	138,931.20	0.00	0.00	138,931.20	0.00	0.00	0.00	0.00	0.00	0.00	138,931.20
MOOE	021011012022-05-001135	23/05/2022	0.00	138,931.20	0.00	0.00	138,931.20	0.00	138,931.20	0.00	0.00	138,931.20	0.00	0.00	0.00	0.00	0.00	0.00	138,931.20
Genome-wide Association Study for Growth and Egg Production Traits of Darag Native Chicken			7,398,012.00	0.00	797,188.72	0.00	8,195,200.72	0.00	7,398,012.00	797,188.72	0.00	8,195,200.72	0.00	0.00	0.00	0.00	0.00	0.00	8,195,200.72
MOOE	021011012022-03-000488 021011012022-03-000490 021011012022-09-002244	03/16/2022	7,398,012.00	0.00	797,188.72	0.00	8,195,200.72	0.00	7,398,012.00	797,188.72	0.00	8,195,200.72	0.00	0.00	0.00	0.00	0.00	0.00	8,195,200.72
Identification and Preliminary Evaluation of Natural Enemies Against Fall Armyworm, Spodoptera frugiperda (J.E. Smith) (Lepidoptera: Noctuidae)			0.00	154,519.77	(-52,985.01)	0.00	101,534.76	0.00	0.00	101,534.76	0.00	101,534.76	0.00	0.00	0.00	0.00	0.00	0.00	101,534.76
MOOE	021011012022-05-000996 NORSA 2022-07-091	05/05/2022	0.00	154,519.77	(-52,985.01)	0.00	101,534.76	0.00	0.00	101,534.76	0.00	101,534.76	0.00	0.00	0.00	0.00	0.00	0.00	101,534.76
Impact Assessment of DOST International Science & Technology Cooperation			0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	441,657.58	0.00	441,657.58	0.00	4,558,342.42
MOOE	021011012022-04-000846	18/04/2022	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	441,657.58	0.00	441,657.58	0.00	4,558,342.42
Impact Assessment of Floods and Droughts in Selected Agricultural Municipalities in Laguna			2,461,854.92	0.00	0.00	0.00	2,461,854.92	2,461,854.92	0.00	0.00	0.00	2,461,854.92	0.00	184,146.74	474,394.73	0.00	658,541.47	0.00	1,803,313.45
MOOE	021011012022-02-000149	02/14/2022	2,461,854.92	0.00	0.00	0.00	2,461,854.92	2,461,854.92	0.00	0.00	0.00	2,461,854.92	0.00	184,146.74	474,394.73	0.00	658,541.47	0.00	1,803,313.45
Impact Assessment of the Balik Scientist Program (BSP)			0.00	800,512.00	372,741.00	0.00	1,173,253.00	0.00	0.00	1,173,253.00	0.00	1,173,253.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173,253.00
MOOE	021011012022-06-001469 021011012022-09-002243	24/06/2022	0.00	800,512.00	372,741.00	0.00	1,173,253.00	0.00	0.00	1,173,253.00	0.00	1,173,253.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173,253.00
Improvement of Milkfish Larval Rearing and Nursery Culture through Gut Metagenome, Transcriptome Analysis and Gut Microbial Community Manipulation			13,507,716.96	0.00	0.00	0.00	13,507,716.96	0.00	13,507,716.96	0.00	0.00	13,507,716.96	0.00	0.00	175,556.63	0.00	175,556.63	0.00	13,332,160.33
MOOE	021011012022-02-000253 021011012022-02-000254 021011012022-02-000255	02/28/2022	13,507,716.96	0.00	0.00	0.00	13,507,716.96	0.00	13,507,716.96	0.00	0.00	13,507,716.96	0.00	0.00	175,556.63	0.00	175,556.63	0.00	13,332,160.33
Improvement of Soybean (Glycine max [L.] Merr.) for Better Nutrition, Higher Income and Enhanced Soil Health - Project 2. Soybean for Higher Income and Enhanced Soil Health Under Different Cropping Systems			0.00	266,834.40	0.00	0.00	266,834.40	0.00	266,834.40	0.00	0.00	266,834.40	0.00	496,411.16	0.00	0.00	496,411.16	0.00	(-229,576.76)
MOOE	021011012022-04-000885	25/04/2022	0.00	266,834.40	0.00	0.00	266,834.40	0.00	266,834.40	0.00	0.00	266,834.40	0.00	496,411.16	0.00	0.00	496,411.16	0.00	(-229,576.76)
Improvement of Soybean (Glycine max [L.] Merr.) for Better Nutrition, Higher Income and Enhanced Soil Health - Project 3. Enhancing the Sustainability of the Informal Soybean Seed Sector			0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,376.12	0.00	2,376.12	18,000.00	(-2,376.12)
MOOE	021011012022-04-000942	28/04/2022	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,376.12	0.00	2,376.12	18,000.00	(-2,376.12)



**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)		
Project 1-1: Enhancing IP-TBM in University of the Philippines Mindanao (UP Mindanao) through RAISE' under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			816,211.00	0.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	0.00	354,896.08	0.00	354,896.08	0.00	461,314.92
MOOE	021011012022-03-000433	03/11/2022	816,211.00	0.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	0.00	354,896.08	0.00	354,896.08	0.00	461,314.92
Project 2: Assessing the Economic Impacts of Technological Intervention on Organic Vegetable Farm Profitability and Gender Roles in Organic Farming" under the program on "Accelerating the Growth and Assessing the Impacts of Gender-sensitive and Technology Enhanced Organic Vegetable Production in the Province of Laguna			0.00	0.00	923,193.50	(-2.00)	923,193.50	0.00	0.00	0.00	923,193.50	923,193.50	0.00	0.00	0.00	0.00	0.00	0.00	923,193.50
MOOE	021011012022-09-002304 NORSAs 2022-10-173	09/09/2022	0.00	0.00	923,193.50	(-2.00)	923,193.50	0.00	0.00	0.00	923,193.50	923,193.50	0.00	0.00	0.00	0.00	0.00	0.00	923,193.50
Project 2: IP-centric Agribusiness Hub: Bridging Innovation and Entrepreneurship in the AANR Sector" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			2,407,537.00	0.00	0.00	0.00	2,407,537.00	0.00	0.00	2,407,537.00	0.00	2,407,537.00	0.00	0.00	781,990.16	0.00	781,990.16	0.00	1,625,546.84
MOOE	021011012022-03-000629	03/30/2022	2,407,537.00	0.00	0.00	0.00	2,407,537.00	0.00	0.00	2,407,537.00	0.00	2,407,537.00	0.00	0.00	781,990.16	0.00	781,990.16	0.00	1,625,546.84
Project 2. Molecular mechanisms underlying Scylla serrata response to White Spot Syndrome Virus (WSSV) infection: Metagenomic and Transcriptomic approaches			1,353,106.60	0.00	0.00	0.00	1,353,106.60	1,353,106.60	0.00	0.00	0.00	1,353,106.60	0.00	1,091,149.40	564,517.68	0.00	1,655,667.08	0.00	(-302,560.48)
MOOE	021011012022-03-000308	03/03/2022	1,353,106.60	0.00	0.00	0.00	1,353,106.60	1,353,106.60	0.00	0.00	0.00	1,353,106.60	0.00	1,091,149.40	564,517.68	0.00	1,655,667.08	0.00	(-302,560.48)
Project 3B: Development of S&T based Agri-Aqua Enterprises in the AANR sector and Technopreneurial Ecosystem in Western Visayas Region as Collaborator and Co-incubator of the Regional ATBI-CAPSULE" under the program Regional Agri-Aqua Innovation System			2,604,394.00	0.00	0.00	0.00	2,604,394.00	0.00	2,604,394.00	0.00	0.00	2,604,394.00	0.00	426,689.98	495,744.09	0.00	922,434.07	0.00	1,681,959.93
Enhancement (RAISE) Program in Western Visayas			2,604,394.00	0.00	0.00	0.00	2,604,394.00	0.00	2,604,394.00	0.00	0.00	2,604,394.00	0.00	426,689.98	495,744.09	0.00	922,434.07	0.00	1,681,959.93
MOOE	021011012022-03-000628	03/30/2022	2,604,394.00	0.00	0.00	0.00	2,604,394.00	0.00	2,604,394.00	0.00	0.00	2,604,394.00	0.00	426,689.98	495,744.09	0.00	922,434.07	0.00	1,681,959.93
Project 4: Making Knowledge That Benefit Society Accessible to Everyone" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			2,180,149.00	0.00	0.00	0.00	2,180,149.00	0.00	0.00	2,180,149.00	0.00	2,180,149.00	0.00	0.00	506,257.61	0.00	506,257.61	0.00	1,673,891.39
MOOE	021011012022-03-000626	03/30/2022	2,180,149.00	0.00	0.00	0.00	2,180,149.00	0.00	0.00	2,180,149.00	0.00	2,180,149.00	0.00	0.00	506,257.61	0.00	506,257.61	0.00	1,673,891.39
Propagation Protocol for Clarias macrocephalus Towards its Conservation			0.00	0.00	781,564.82	0.00	781,564.82	0.00	0.00	781,564.82	0.00	781,564.82	0.00	0.00	0.00	0.00	0.00	0.00	781,564.82
MOOE	021011012022-08-001970	05/08/2022	0.00	0.00	781,564.82	0.00	781,564.82	0.00	0.00	781,564.82	0.00	781,564.82	0.00	0.00	0.00	0.00	0.00	0.00	781,564.82
Resource Assessment and Utilization of Indigenous Fruit Trees in CALABARZON			0.00	0.00	1,187,740.20	0.00	1,187,740.20	0.00	0.00	1,187,740.20	0.00	1,187,740.20	0.00	0.00	0.00	0.00	0.00	0.00	1,187,740.20
MOOE	021011012022-07-001596	06/07/2022	0.00	0.00	1,187,740.20	0.00	1,187,740.20	0.00	0.00	1,187,740.20	0.00	1,187,740.20	0.00	0.00	0.00	0.00	0.00	0.00	1,187,740.20
Strengthening the Testing of Agricultural and Fisheries Machinery in Support of Technology Commercialization and Mechanization			50,041,702.00	0.00	0.00	0.00	50,041,702.00	50,041,702.00	0.00	0.00	0.00	50,041,702.00	0.00	189,597.00	557,695.29	0.00	747,292.29	0.00	49,294,409.71
MOOE	021011012022-01-000039	01/27/2022	50,041,702.00	0.00	0.00	0.00	50,041,702.00	50,041,702.00	0.00	0.00	0.00	50,041,702.00	0.00	189,597.00	557,695.29	0.00	747,292.29	0.00	49,294,409.71
Testing and Evaluation of Machinery Generated from PCAARRD-Funded Projects Phase 2			0.00	1,011,163.80	0.00	0.00	1,011,163.80	0.00	1,011,163.80	0.00	0.00	1,011,163.80	0.00	0.00	483,748.11	0.00	483,748.11	0.00	527,415.69
MOOE	021011012022-04-000792	11/04/2022	0.00	1,011,163.80	0.00	0.00	1,011,163.80	0.00	1,011,163.80	0.00	0.00	1,011,163.80	0.00	0.00	483,748.11	0.00	483,748.11	0.00	527,415.69
Thraustochytrid cultivation in wastewater for polyunsaturated fatty acid production as alternative fish feed/ingredient for fish and seafood products			4,659,498.96	0.00	0.00	0.00	4,659,498.96	0.00	4,659,498.96	0.00	0.00	4,659,498.96	0.00	0.00	340,689.37	0.00	340,689.37	0.00	4,318,809.59
MOOE	021011012022-03-000575	03/24/2022	4,659,498.96	0.00	0.00	0.00	4,659,498.96	0.00	4,659,498.96	0.00	0.00	4,659,498.96	0.00	0.00	340,689.37	0.00	340,689.37	0.00	4,318,809.59
Understanding Physiological Vulnerability of Ulva spp.: Implication to Green Tide Blooms			0.00	0.00	473,186.50	0.00	473,186.50	0.00	0.00	473,186.50	0.00	473,186.50	0.00	0.00	881,099.17	0.00	881,099.17	0.00	(-407,912.67)
MOOE	021011012022-07-001702	13/07/2022	0.00	0.00	473,186.50	0.00	473,186.50	0.00	0.00	473,186.50	0.00	473,186.50	0.00	0.00	881,099.17	0.00	881,099.17	0.00	(-407,912.67)

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
UPV IP-TBM Phase II: Patent Mining Project for Selected AANR Commodities Through Strengthened IP-TBM Offices" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			615,336.90	0.00	446,370.30	0.00	1,061,707.20	0.00	615,336.90	446,370.30	0.00	1,061,707.20	0.00	331,436.55	291,315.54	0.00	622,752.09	0.00	438,955.11
MOOE	021011012022-03-000533 021011012022-07-001638	03/21/2022	615,336.90	0.00	446,370.30	0.00	1,061,707.20	0.00	615,336.90	446,370.30	0.00	1,061,707.20	0.00	331,436.55	291,315.54	0.00	622,752.09	0.00	438,955.11
Urban Spaces as Workplace for Augmenting Income Through Gulayan sa Pamayanan Iloilo Kontra Covid 19 Project (USWAG IKCP)" of the GALING-PCAARRD Kontra COVID 19 Program			2,039,704.80	0.00	0.00	0.00	2,039,704.80	0.00	2,039,704.80	0.00	0.00	2,039,704.80	0.00	193,138.20	192,323.00	0.00	385,461.20	0.00	1,654,243.60
MOOE	021011012022-03-000377	03/09/2022	2,039,704.80	0.00	0.00	0.00	2,039,704.80	0.00	2,039,704.80	0.00	0.00	2,039,704.80	0.00	193,138.20	192,323.00	0.00	385,461.20	0.00	1,654,243.60
Utilization of Marine Diatoms as a Dietary Additives to Enhance the Omega-3 Fatty Acid Profile of Seawater Strain Tilapia Nilotica			0.00	1,004,891.24	0.00	0.00	1,004,891.24	0.00	1,004,891.24	0.00	0.00	1,004,891.24	0.00	0.00	379,612.19	0.00	379,612.19	0.00	625,279.05
MOOE	021011012022-04-000757 NORSA 2022-05-043	07/04/2022	0.00	1,004,891.24	0.00	0.00	1,004,891.24	0.00	1,004,891.24	0.00	0.00	1,004,891.24	0.00	0.00	379,612.19	0.00	379,612.19	0.00	625,279.05
Value Chain Analysis for Selected Bamboo Products in the Philippines			0.00	2,776,681.00	0.00	0.00	2,776,681.00	0.00	0.00	2,776,681.00	0.00	2,776,681.00	0.00	0.00	0.00	0.00	0.00	0.00	2,776,681.00
MOOE	021011012022-06-001470	24/06/2022	0.00	2,776,681.00	0.00	0.00	2,776,681.00	0.00	0.00	2,776,681.00	0.00	2,776,681.00	0.00	0.00	0.00	0.00	0.00	0.00	2,776,681.00
Value Chain Analysis of Bamboo Textile Products in the Philippines			0.00	0.00	1,355,344.00	0.00	1,355,344.00	0.00	0.00	0.00	1,355,344.00	1,355,344.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355,344.00
MOOE	021011012022-09-002297	08/09/2022	0.00	0.00	1,355,344.00	0.00	1,355,344.00	0.00	0.00	0.00	1,355,344.00	1,355,344.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355,344.00
Varietal Development in Philippine Native Hoyas			0.00	760,783.40	734,546.30	0.00	1,495,329.70	0.00	760,783.40	734,546.30	0.00	1,495,329.70	0.00	0.00	389,898.13	0.00	389,898.13	0.00	1,105,431.57
MOOE	021011012022-05-000963 021011012022-08-001948	02/05/2022	0.00	760,783.40	734,546.30	0.00	1,495,329.70	0.00	760,783.40	734,546.30	0.00	1,495,329.70	0.00	0.00	389,898.13	0.00	389,898.13	0.00	1,105,431.57
Research for Development: Payment for Ecosystem Services Outcome for Sustainable Water Provision (RAD-PESO S/Wap) in Barobobob Watershed Nueva Vizcaya, Philippines			0.00	0.00	0.00	1,291,085.60	1,291,085.60	0.00	0.00	0.00	1,291,085.60	1,291,085.60	0.00	0.00	0.00	0.00	0.00	0.00	1,291,085.60
MOOE	021011012022-10-002585	10/10/2022	0.00	0.00	0.00	1,291,085.60	1,291,085.60	0.00	0.00	0.00	1,291,085.60	1,291,085.60	0.00	0.00	0.00	0.00	0.00	0.00	1,291,085.60
Enhancing the Growth of Tree Plantation Industries in the Philippines: Simplification and Harmonization of Policies and Governance along the Value Chain			0.00	0.00	0.00	3,296,920.00	3,296,920.00	0.00	0.00	0.00	3,296,920.00	3,296,920.00	0.00	0.00	0.00	0.00	0.00	0.00	3,296,920.00
MOOE	021011012022-10-002586	10/10/2022	0.00	0.00	0.00	3,296,920.00	3,296,920.00	0.00	0.00	0.00	3,296,920.00	3,296,920.00	0.00	0.00	0.00	0.00	0.00	0.00	3,296,920.00
Building Rural Community Capacity Towards Resiliency of the Mango and Coconut Livelihoods in Luzon			0.00	0.00	0.00	2,545,000.00	2,545,000.00	0.00	0.00	0.00	2,545,000.00	2,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,545,000.00
MOOE	021011012022-10-002612	11/10/2022	0.00	0.00	0.00	2,545,000.00	2,545,000.00	0.00	0.00	0.00	2,545,000.00	2,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,545,000.00
Field testing and performance evaluation of saline tolerant Philippine tilapia strains cultured in different geographical brackishwater ecosystems			0.00	0.00	0.00	2,791,984.00	2,791,984.00	0.00	0.00	0.00	2,791,984.00	2,791,984.00	0.00	0.00	0.00	0.00	0.00	0.00	2,791,984.00
MOOE	021011012022-10-002661	17/10/2022	0.00	0.00	0.00	2,791,984.00	2,791,984.00	0.00	0.00	0.00	2,791,984.00	2,791,984.00	0.00	0.00	0.00	0.00	0.00	0.00	2,791,984.00
Evaluation and Accounting of Ecosystem Services (VALUES) Lab: Building Capacity for Sustainable Forest and Natural Resources Management.			0.00	0.00	0.00	2,968,428.00	2,968,428.00	0.00	0.00	0.00	2,968,428.00	2,968,428.00	0.00	0.00	0.00	0.00	0.00	0.00	2,968,428.00
MOOE	021011012022-10-002601	07/10/2022	0.00	0.00	0.00	2,968,428.00	2,968,428.00	0.00	0.00	0.00	2,968,428.00	2,968,428.00	0.00	0.00	0.00	0.00	0.00	0.00	2,968,428.00
Development of an S&T based Gender-responsive and Crisis-resilient Root and Tuber Crops Value Chain through a Participatory Market Chain Approach			0.00	0.00	0.00	932,443.90	932,443.90	0.00	0.00	0.00	932,443.90	932,443.90	0.00	0.00	0.00	0.00	0.00	0.00	932,443.90
MOOE	021011012022-10-002826	28/10/2022	0.00	0.00	0.00	932,443.90	932,443.90	0.00	0.00	0.00	932,443.90	932,443.90	0.00	0.00	0.00	0.00	0.00	0.00	932,443.90
Improving the Microbial Quality and Self-life of BEPCO Pasteurized Liquid Egg Products thru On-line Processing Equipment Intervention			0.00	0.00	0.00	757,460.00	757,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757,460.00	0.00
MOOE	021011012022-11-003042	17/11/2022	0.00	0.00	0.00	757,460.00	757,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757,460.00	0.00

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	8=(4+5+6+7)	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	13=(9+10+11+12)	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	18=(14+15+16+17)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Institutionalization of Guidelines on Watershed-Based Integrated Area Land Use Planning towards Resiliency (WILUP)			0.00	0.00	0.00	1,872,873.15	1,872,873.15	0.00	0.00	0.00	1,872,873.15	1,872,873.15	0.00	0.00	0.00	0.00	0.00	0.00	1,872,873.15
MOOE	021011012022-11-002830	02/11/2022	0.00	0.00	0.00	1,872,873.15	1,872,873.15	0.00	0.00	0.00	1,872,873.15	1,872,873.15	0.00	0.00	0.00	0.00	0.00	0.00	1,872,873.15
Spatio-temporal Monitoring and Rehabilitation Technology for the Enhanced Recovery of Coral Reefs (SMARTE-Corals)			0.00	0.00	0.00	7,385,460.00	7,385,460.00	0.00	0.00	0.00	7,385,460.00	7,385,460.00	0.00	0.00	0.00	0.00	0.00	0.00	7,385,460.00
MOOE	021011012022-11-002914 021011012022-11-002915	07/11/2022	0.00	0.00	0.00	7,385,460.00	7,385,460.00	0.00	0.00	0.00	7,385,460.00	7,385,460.00	0.00	0.00	0.00	0.00	0.00	0.00	7,385,460.00
Greenhouse Gas (GHG) Inventory of Industrial Tree Plantation (ITP) Production Chain in Mindanao-Phase 2			0.00	0.00	0.00	1,204,956.00	1,204,956.00	0.00	0.00	0.00	1,204,956.00	1,204,956.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204,956.00
MOOE	021011012022-11-002998	14/11/2022	0.00	0.00	0.00	1,204,956.00	1,204,956.00	0.00	0.00	0.00	1,204,956.00	1,204,956.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204,956.00
Integration of Traditional and Modern Bioproduction Systems for a Sustainable and Resilient Future Under Climate Ecosystems Changes (ITMOB)			0.00	0.00	0.00	2,861,732.00	2,861,732.00	0.00	0.00	0.00	2,861,732.00	2,861,732.00	0.00	0.00	0.00	0.00	0.00	0.00	2,861,732.00
MOOE	021011012022-11-003111	21/11/2022	0.00	0.00	0.00	2,861,732.00	2,861,732.00	0.00	0.00	0.00	2,861,732.00	2,861,732.00	0.00	0.00	0.00	0.00	0.00	0.00	2,861,732.00
Mannan Oligosaccharides (MOS) Prebiotic Feed Ingredient for Aquafeeds from Bioprocessed Coconut Residue			0.00	0.00	0.00	3,129,099.00	3,129,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,129,099.00
MOOE	021011012022-11-003108	21/11/2022	0.00	0.00	0.00	3,129,099.00	3,129,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,129,099.00
Strategic Postharvest Research for Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort), Proj. 1. Postharvest Systems Improvement of Selected Horticultural Value Chains			0.00	0.00	0.00	5,450,314.00	5,450,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,450,314.00
MOOE	021011012022-11-003100 021011012022-11-003094 021011012022-11-003095	18/11/2022	0.00	0.00	0.00	5,450,314.00	5,450,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,450,314.00
Strategic Postharvest Research for Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort), Proj. 2. Development of low-cost cooling and storage systems for horticultural produce			0.00	0.00	0.00	5,274,000.00	5,274,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,274,000.00
MOOE	021011012022-11-003102 021011012022-11-003104	18/11/2022	0.00	0.00	0.00	5,274,000.00	5,274,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,274,000.00
Strategic Postharvest Research for Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort), Proj. 3. Development of natural preservation systems for fresh horticultural produce			0.00	0.00	0.00	6,984,453.00	6,984,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,984,453.00
MOOE	021011012022-11-003103 021011012022-11-003106	18/11/2022	0.00	0.00	0.00	6,984,453.00	6,984,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,984,453.00
Sustainable Indoor Farm for Growing Leafy Vegetables using Artificial Lighting (SIGLA): Performance Testing and Evaluation of Solar-powered Modular Indoor Vertical Farm			0.00	0.00	0.00	2,339,516.00	2,339,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,339,516.00
MOOE	021011012022-11-003078	18/11/2022	0.00	0.00	0.00	2,339,516.00	2,339,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,339,516.00
Development of Locally-available Essential Oil as a Growth Promoting and Anti-microbial Feed Additive for Saline Tolerant Tilapia Oreochromis niloticus			0.00	0.00	0.00	2,697,417.01	2,697,417.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,697,417.01
MOOE	021011012022-11-003136	23/11/2022	0.00	0.00	0.00	2,697,417.01	2,697,417.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,697,417.01
Product process optimization at up-scale production and market planning for low-salt-fermented mussel (Perna viridis) sauce			0.00	0.00	0.00	3,612,403.27	3,612,403.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,612,403.27
MOOE	021011012022-11-003197	25/11/2022	0.00	0.00	0.00	3,612,403.27	3,612,403.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,612,403.27

**Department** : Department of Science and Technology (DOST)  
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**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)		
PECM in Aquaculture Diets for Gut Health Modulation			0.00	0.00	0.00	3,474,949.00	3,474,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,474,949.00	0.00
MOOE	021011012022-11-003122	22/11/2022	0.00	0.00	0.00	3,474,949.00	3,474,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,474,949.00	0.00
Field Trial Plantation of Indigenous Tree Species for the Wood-Based Industry in Laguna and Quezon			0.00	0.00	0.00	2,712,780.56	2,712,780.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,712,780.56	0.00
MOOE	021011012022-11-003209	29/11/2022	0.00	0.00	0.00	2,712,780.56	2,712,780.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,712,780.56	0.00
Molecular Marker Assisted YY Male Tilapia Production			0.00	0.00	0.00	2,889,099.20	2,889,099.20	0.00	0.00	0.00	2,889,099.20	2,889,099.20	0.00	0.00	0.00	0.00	0.00	0.00	2,889,099.20
MOOE	021011012022-11-003210	29/11/2022	0.00	0.00	0.00	2,889,099.20	2,889,099.20	0.00	0.00	0.00	2,889,099.20	2,889,099.20	0.00	0.00	0.00	0.00	0.00	0.00	2,889,099.20
Epigenetic methylation variation between the Philippine-endemic, freshwater S. tawilis and in its marine counterpart relating to environmental adaptation			0.00	0.00	0.00	3,030,654.90	3,030,654.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,030,654.90	0.00
MOOE	021011012022-11-003227	29/11/2022	0.00	0.00	0.00	3,030,654.90	3,030,654.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,030,654.90	0.00
Acquisition and setting up of ICPMS for the Metallomics facility			0.00	0.00	0.00	20,983,625.00	20,983,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,983,625.00	0.00
MOOE	021011012022-11-003206	29/11/2022	0.00	0.00	0.00	20,983,625.00	20,983,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,983,625.00	0.00
Pre-Commercialization of FertGro® N, P and K Nanofertilizers			0.00	0.00	0.00	9,489,825.50	9,489,825.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,489,825.50	0.00
MOOE	021011012022-12-003388 021011012022-12-003389	12/12/2022	0.00	0.00	0.00	9,489,825.50	9,489,825.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,489,825.50	0.00
Ex-ante Analysis of the PCAARRD Industry Strategic S&T Plans for Muscovy Duck for 2022 - 2028			0.00	0.00	0.00	3,926,788.00	3,926,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,926,788.00	0.00
MOOE	021011012022-12-003464	13/12/2022	0.00	0.00	0.00	3,926,788.00	3,926,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,926,788.00	0.00
Development of Sustainable Rice Straw Management Using Trichoderma Technologies			0.00	0.00	0.00	2,572,040.00	2,572,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,572,040.00	0.00
MOOE	021011012022-12-003465	13/12/2022	0.00	0.00	0.00	2,572,040.00	2,572,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,572,040.00	0.00
Establishment of Biological Water and Quality Index Based on Diatoms for Fishery Production and Environmental Conservation in Batangas and Marikina Rivers, Philippines			0.00	0.00	0.00	2,493,520.60	2,493,520.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493,520.60	0.00
MOOE	021011012022-12-003509	14/12/2022	0.00	0.00	0.00	2,493,520.60	2,493,520.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493,520.60	0.00
Valorization of Bamboo Processing Wastes for Adhesive and Coating Applications (BAMVALOR)			0.00	0.00	0.00	3,200,148.20	3,200,148.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,148.20	0.00
MOOE	021011012022-12-003277	06/12/2022	0.00	0.00	0.00	3,200,148.20	3,200,148.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,148.20	0.00
From Waste to Wealth: Production of Nanosilica from Bamboo Harvesting and Processing Wastes (W2W-Bamboo)			0.00	0.00	0.00	2,898,522.00	2,898,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,898,522.00	0.00
MOOE	021011012022-12-003278	06/12/2022	0.00	0.00	0.00	2,898,522.00	2,898,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,898,522.00	0.00
Mobilizing and Advancing Science-based Social Enterprises through Innovation and Guided Learning Towards Organizational Agility (MASciGLA)			0.00	0.00	0.00	2,674,104.00	2,674,104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,674,104.00	0.00
MOOE	021011012022-12-003317	07/12/2022	0.00	0.00	0.00	2,674,104.00	2,674,104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,674,104.00	0.00
Ex-ante Evaluation of the PCAARRD Industry Strategic S&T Plans for Eel for 2022-2028			0.00	0.00	0.00	2,352,984.00	2,352,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,352,984.00	0.00
MOOE	021011012022-12-003337	09/12/2022	0.00	0.00	0.00	2,352,984.00	2,352,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,352,984.00	0.00
Establishment of the Center for Mollusk Research and Development: Development of Spawning and Hatchery Techniques for the Blood Cockle (Anadara granosa) for Sustainable Aquaculture			0.00	0.00	0.00	1,302,049.60	1,302,049.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302,049.60	0.00
MOOE	021011012022-12-003880	29/12/2022	0.00	0.00	0.00	1,302,049.60	1,302,049.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302,049.60	0.00

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Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
Don Mariano Marcos Memorial State University			3,134,544.80	0.00	1,244,055.20	0.00	4,378,600.00	0.00	683,716.80	3,694,883.20	0.00	4,378,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,378,600.00
Development and Pilot Testing of Hand Tractor Driven Onion Harvester			683,716.80	0.00	0.00	0.00	683,716.80	0.00	683,716.80	0.00	0.00	683,716.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683,716.80
MOOE	021011012022-02-000186	02/17/2022	683,716.80	0.00	0.00	0.00	683,716.80	0.00	683,716.80	0.00	0.00	683,716.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683,716.80
DOST-PCAARRD-DMMMSU Agri-Aqua Technology Business Incubator Phase 2			0.00	0.00	1,244,055.20	0.00	1,244,055.20	0.00	0.00	1,244,055.20	0.00	1,244,055.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244,055.20
MOOE	021011012022-07-001782	22/07/2022	0.00	0.00	1,244,055.20	0.00	1,244,055.20	0.00	0.00	1,244,055.20	0.00	1,244,055.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244,055.20
Project 1-A. Strengthening the IP-TBM Offices in Don Mariano Marcos Memorial State University through RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			825,451.00	0.00	0.00	0.00	825,451.00	0.00	0.00	825,451.00	0.00	825,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825,451.00
MOOE	021011012022-03-000335	03/07/2022	825,451.00	0.00	0.00	0.00	825,451.00	0.00	0.00	825,451.00	0.00	825,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825,451.00
Project 3. Boosting the Agri-Aqua Technology Business Incubation in Don Mariano Marcos Memorial State University (DMMMSU) and Mariano Marcos State University (MMSU) through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			1,625,377.00	0.00	0.00	0.00	1,625,377.00	0.00	0.00	1,625,377.00	0.00	1,625,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625,377.00
MOOE	021011012022-03-000341	03/07/2022	1,625,377.00	0.00	0.00	0.00	1,625,377.00	0.00	0.00	1,625,377.00	0.00	1,625,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625,377.00
Ilocos Sur Polytechnic State College			802,451.00	0.00	0.00	0.00	802,451.00	0.00	802,451.00	0.00	0.00	802,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802,451.00
Project 1-B. Strengthening the IP-TBM Offices in Ilocos Sur Polytechnic State College through RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			802,451.00	0.00	0.00	0.00	802,451.00	0.00	802,451.00	0.00	0.00	802,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802,451.00
MOOE	021011012022-03-000336	03/07/2022	802,451.00	0.00	0.00	0.00	802,451.00	0.00	802,451.00	0.00	0.00	802,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802,451.00
Mariano Marcos State University			15,520,426.85	(-928,072.00)	1,965,308.00	0.00	16,557,662.85	1,413,071.34	10,444,024.51	2,935,259.00	1,765,308.00	16,557,662.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,557,662.85
Assessment of the Reproductive Biology, Ecology and Biomass Production of Porphyra in Northwestern Luzon			1,978,444.00	(-926,072.00)	0.00	0.00	1,052,372.00	0.00	1,052,372.00	0.00	0.00	1,052,372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052,372.00
MOOE	021011012022-03-000385 NORSA 2022-06-058	03/10/2022	1,978,444.00	(-926,072.00)	0.00	0.00	1,052,372.00	0.00	1,052,372.00	0.00	0.00	1,052,372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052,372.00
Cluster Farms and Industry Encounter Through the Science and Technology Agenda (FIESTA) on Vegetables			0.00	0.00	891,000.00	0.00	891,000.00	0.00	0.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891,000.00
MOOE	021011012022-09-002259	06/09/2022	0.00	0.00	891,000.00	0.00	891,000.00	0.00	0.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891,000.00
DOST-PCAARRD-MMSU Agri-Aqua Technology Business Incubator			1,413,071.34	0.00	0.00	0.00	1,413,071.34	1,413,071.34	0.00	0.00	0.00	1,413,071.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413,071.34
MOOE	021011012022-02-000218	02/22/2022	1,413,071.34	0.00	0.00	0.00	1,413,071.34	1,413,071.34	0.00	0.00	0.00	1,413,071.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413,071.34
Ecological Factors Affecting Mesophotic Coral Reef Ecosystems: Potential Refuge from Disturbances Project 1: Biodiversity in Mesophotic Coral Reefs Ecosystems			0.00	0.00	1,074,308.00	0.00	1,074,308.00	0.00	0.00	200,000.00	874,308.00	1,074,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,308.00
MOOE	021011012022-08-002023 021011012022-08-002028	10/08/2022	0.00	0.00	1,074,308.00	0.00	1,074,308.00	0.00	0.00	200,000.00	874,308.00	1,074,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,308.00
Nursery of Eel Enhancement and Development (NEED) program: Project 3: Glass Eel Early Weaning and Nursery Grow-out Operation			5,997,473.80	0.00	0.00	0.00	5,997,473.80	0.00	5,997,473.80	0.00	0.00	5,997,473.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,997,473.80
MOOE	021011012022-02-000260 021011012022-02-000261	02/28/2022	5,997,473.80	0.00	0.00	0.00	5,997,473.80	0.00	5,997,473.80	0.00	0.00	5,997,473.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,997,473.80
Project 1. Strengthening the IP-TBM Offices in ILAARRDEC's CMIs through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			1,582,110.00	0.00	0.00	0.00	1,582,110.00	0.00	0.00	1,582,110.00	0.00	1,582,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582,110.00
MOOE	021011012022-03-000334	03/07/2022	1,582,110.00	0.00	0.00	0.00	1,582,110.00	0.00	0.00	1,582,110.00	0.00	1,582,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582,110.00

**Department** : Department of Science and Technology (DOST)  
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**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
	Number	Date	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Project 2. Reinforcing the Agri-Business Hub in ILAARRDEC's CMIs through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			1,153,149.00	0.00	0.00	0.00	1,153,149.00	0.00	0.00	1,153,149.00	0.00	1,153,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153,149.00
MOOE	021011012022-03-000340	03/07/2022	1,153,149.00	0.00	0.00	0.00	1,153,149.00	0.00	0.00	1,153,149.00	0.00	1,153,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153,149.00
Project 3A. Boosting the Agri-Aqua Technology Business Incubation in Mariano Marcos State University (MMSU) through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			220,000.00	0.00	0.00	0.00	220,000.00	0.00	220,000.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00
MOOE	021011012022-03-000342	03/07/2022	220,000.00	0.00	0.00	0.00	220,000.00	0.00	220,000.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00
Project 4. Champion Agri-Aqua Knowledge Products/Technologies via new media platform through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			998,149.00	0.00	0.00	0.00	998,149.00	0.00	998,149.00	0.00	0.00	998,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998,149.00
MOOE	021011012022-03-000343	03/07/2022	998,149.00	0.00	0.00	0.00	998,149.00	0.00	998,149.00	0.00	0.00	998,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998,149.00
Support to the implementation of the Regional Collaborative Program (RCP) for AANRRD in Region I			2,178,029.71	(-2,000.00)	0.00	0.00	2,176,029.71	0.00	2,176,029.71	0.00	0.00	2,176,029.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,176,029.71
MOOE	021011012022-03-000524 NORS 2022-05-042	03/18/2022	2,178,029.71	(-2,000.00)	0.00	0.00	2,176,029.71	0.00	2,176,029.71	0.00	0.00	2,176,029.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,176,029.71
North Luzon Philippines State College			807,451.00	0.00	0.00	0.00	807,451.00	0.00	807,451.00	0.00	0.00	807,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807,451.00
Project 1-C. Strengthening the IP-TBM Office in North Luzon Philippines State College through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			807,451.00	0.00	0.00	0.00	807,451.00	0.00	807,451.00	0.00	0.00	807,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807,451.00
MOOE	021011012022-03-000337	03/07/2022	807,451.00	0.00	0.00	0.00	807,451.00	0.00	807,451.00	0.00	0.00	807,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807,451.00
Pangasinan State University			807,451.00	0.00	0.00	0.00	807,451.00	0.00	807,451.00	0.00	0.00	807,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807,451.00
Project 1-D. Strengthening the IP-TBM Offices in Pangasinan State University through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			807,451.00	0.00	0.00	0.00	807,451.00	0.00	807,451.00	0.00	0.00	807,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807,451.00
MOOE	021011012022-03-000338	03/07/2022	807,451.00	0.00	0.00	0.00	807,451.00	0.00	807,451.00	0.00	0.00	807,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807,451.00
University of Northern Philippines			817,451.00	0.00	0.00	0.00	817,451.00	0.00	817,451.00	0.00	0.00	817,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817,451.00
Project 1-E. Strengthening the IP-TBM Office in University of Northern Philippines through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Ilocos Region			817,451.00	0.00	0.00	0.00	817,451.00	0.00	817,451.00	0.00	0.00	817,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817,451.00
MOOE	021011012022-03-000339	03/07/2022	817,451.00	0.00	0.00	0.00	817,451.00	0.00	817,451.00	0.00	0.00	817,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817,451.00
Apayao State College			1,030,549.00	0.00	0.00	0.00	1,030,549.00	0.00	1,030,549.00	0.00	0.00	1,030,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,549.00
Project 1-B: Establishing the Intellectual Property and Technology Business Management (IP-TBM) in Apayao State College (ASC)" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (CAR)			1,030,549.00	0.00	0.00	0.00	1,030,549.00	0.00	1,030,549.00	0.00	0.00	1,030,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,549.00
MOOE	021011012022-03-000303	03/03/2022	1,030,549.00	0.00	0.00	0.00	1,030,549.00	0.00	1,030,549.00	0.00	0.00	1,030,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,549.00
Benguet State University			10,403,406.80	4,196,263.00	5,667,680.72	15,236,418.00	35,503,768.52	3,070,869.80	10,022,478.00	7,174,002.72	0.00	20,267,350.52	3,014,569.49	2,574,360.62	2,364,758.95	0.00	7,953,689.06	15,236,418.00	12,313,661.46	
ATBI Networking and Capacity Building Phase 2			0.00	1,506,322.00	0.00	0.00	1,506,322.00	0.00	0.00	1,506,322.00	0.00	1,506,322.00	597,760.03	680,314.16	305,953.72	0.00	1,584,027.91	0.00	(-77,705.91)	
MOOE	021011012022-06-001291	08/06/2022	0.00	1,506,322.00	0.00	0.00	1,506,322.00	0.00	0.00	1,506,322.00	0.00	1,506,322.00	597,760.03	680,314.16	305,953.72	0.00	1,584,027.91	0.00	(-77,705.91)	
DOST-PCAARRD-BSU Agri-Aqua Technology Business Incubator Phase 2			3,070,869.80	0.00	2,202,041.44	0.00	5,272,911.24	3,070,869.80	0.00	2,202,041.44	0.00	5,272,911.24	1,082,690.72	1,382,819.84	647,178.01	0.00	3,112,688.57	0.00	2,160,222.67	
MOOE	021011012022-02-000071 021011012022-08-002159	02/02/2022	3,070,869.80	0.00	2,202,041.44	0.00	5,272,911.24	3,070,869.80	0.00	2,202,041.44	0.00	5,272,911.24	1,082,690.72	1,382,819.84	647,178.01	0.00	3,112,688.57	0.00	2,160,222.67	

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
	Number	Date	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Landslide Susceptibility Analysis, Monitoring, Mapping and Early Warning systems for Selected Ares in the Cordillera Administrative Region			0.00	0.00	2,588,220.80	0.00	2,588,220.80	0.00	0.00	2,588,220.80	0.00	2,588,220.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,588,220.80
MOOE	021011012022-07-001763	20/07/2022	0.00	0.00	2,588,220.80	0.00	2,588,220.80	0.00	0.00	2,588,220.80	0.00	2,588,220.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,588,220.80
Packaging and Conducting of Communication Campaign to Mitigate Watershed and Environmental Degradation During Pandemic			0.00	2,689,941.00	0.00	0.00	2,689,941.00	0.00	2,689,941.00	0.00	0.00	2,689,941.00	0.00	0.00	81,657.80	0.00	81,657.80	0.00	0.00	2,608,283.20
MOOE	021011012022-04-000829	18/04/2022	0.00	2,689,941.00	0.00	0.00	2,689,941.00	0.00	2,689,941.00	0.00	0.00	2,689,941.00	0.00	0.00	81,657.80	0.00	81,657.80	0.00	0.00	2,608,283.20
Project 1: Regional Intellectual Property and Technology Business Management (IP-TBM) with Member Institutions in the Cordillera Consortium for Agriculture, Aquatic and Resources Research and Development (CorCAARRD)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (CAR)			1,767,451.00	0.00	0.00	0.00	1,767,451.00	0.00	1,767,451.00	0.00	0.00	1,767,451.00	0.00	0.00	165,930.15	0.00	165,930.15	0.00	0.00	1,601,520.85
MOOE	021011012022-03-000307	03/03/2022	1,767,451.00	0.00	0.00	0.00	1,767,451.00	0.00	1,767,451.00	0.00	0.00	1,767,451.00	0.00	0.00	165,930.15	0.00	165,930.15	0.00	0.00	1,601,520.85
Project 2: Regional Agribusiness Hub in the Cordillera Consortium for Agriculture, Aquatic and Resources Research and Development (CorCAARRD)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (CAR)			1,074,051.00	0.00	0.00	0.00	1,074,051.00	0.00	1,074,051.00	0.00	0.00	1,074,051.00	0.00	0.00	70,107.54	0.00	70,107.54	0.00	0.00	1,003,943.46
MOOE	021011012022-03-000304	03/03/2022	1,074,051.00	0.00	0.00	0.00	1,074,051.00	0.00	1,074,051.00	0.00	0.00	1,074,051.00	0.00	0.00	70,107.54	0.00	70,107.54	0.00	0.00	1,003,943.46
Project 3: Regional Agri-Aqua Technology Business Incubation in the Cordillera Consortium for Agriculture, Aquatic and Resources Research and Development (CorCAARRD)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (CAR)			1,450,898.00	0.00	0.00	0.00	1,450,898.00	0.00	1,450,898.00	0.00	0.00	1,450,898.00	0.00	43,399.90	347,700.75	0.00	391,100.65	0.00	0.00	1,059,797.35
MOOE	021011012022-03-000305	03/03/2022	1,450,898.00	0.00	0.00	0.00	1,450,898.00	0.00	1,450,898.00	0.00	0.00	1,450,898.00	0.00	43,399.90	347,700.75	0.00	391,100.65	0.00	0.00	1,059,797.35
Project 4: Regional Knowledge Management Enhancement in Member Institutions of the Cordillera Consortium for Agriculture, Aquatic and Resources Research and Development (CorCAARRD)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (CAR)			950,014.00	0.00	0.00	0.00	950,014.00	0.00	950,014.00	0.00	0.00	950,014.00	0.00	0.00	174,973.73	0.00	174,973.73	0.00	0.00	775,040.27
MOOE	021011012022-03-000306	03/03/2022	950,014.00	0.00	0.00	0.00	950,014.00	0.00	950,014.00	0.00	0.00	950,014.00	0.00	0.00	174,973.73	0.00	174,973.73	0.00	0.00	775,040.27
Support to the implementation of the RCP for AANRRD in Cordillera Region			2,090,123.00	0.00	877,418.48	0.00	2,967,541.48	0.00	2,090,123.00	877,418.48	0.00	2,967,541.48	1,334,118.74	467,826.72	571,257.25	0.00	2,373,202.71	0.00	0.00	594,338.77
MOOE	021011012022-03-000613 021011012022-07-001808	03/29/2022	2,090,123.00	0.00	877,418.48	0.00	2,967,541.48	0.00	2,090,123.00	877,418.48	0.00	2,967,541.48	1,334,118.74	467,826.72	571,257.25	0.00	2,373,202.71	0.00	0.00	594,338.77
Strategic Postharvest Research for Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort), Proj. 1. Postharvest Systems Improvement of Selected Horticultural Value Chains			0.00	0.00	0.00	1,204,670.00	1,204,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204,670.00
MOOE	021011012022-11-003997	18/11/2022	0.00	0.00	0.00	1,204,670.00	1,204,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204,670.00
Development of Microbial and Plant-Microbial Combinations for Bioremediation of Pesticide Contaminated Vegetables Areas in Selected Provinces			0.00	0.00	0.00	12,040,168.00	12,040,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,040,168.00
MOOE	021011012022-11-003212	29/11/2022	0.00	0.00	0.00	12,040,168.00	12,040,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,040,168.00
Development of Technology and Innovation Model Farm of Indigenous and Economically Valuable Species to Support Traditional Industries for Forest Restoration and Biodiversity Conservation in Benguet			0.00	0.00	0.00	1,991,580.00	1,991,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,991,580.00
MOOE	021011012022-12-003316	07/12/2022	0.00	0.00	0.00	1,991,580.00	1,991,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,991,580.00

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Iligao State University			1,007,227.92	0.00	1,696,229.84	0.00	2,703,457.76	0.00	1,007,227.92	604,532.74	1,091,697.10	2,703,457.76	0.00	774,051.30	484,347.72	725,764.32	1,984,163.34	0.00	719,294.42
DOST-PCAARRD-IFSU Agri-Aqua Technology Business Incubator			0.00	0.00	1,091,697.10	0.00	1,091,697.10	0.00	0.00	0.00	1,091,697.10	1,091,697.10	0.00	643,288.30	394,182.12	725,764.32	1,763,234.74	0.00	(-671,537.64)
MOOE	021011012022-09-002346	14/09/2022	0.00	0.00	1,091,697.10	0.00	1,091,697.10	0.00	0.00	0.00	1,091,697.10	1,091,697.10	0.00	643,288.30	394,182.12	725,764.32	1,763,234.74	0.00	(-671,537.64)
IFSU IP-TBM Phase II: Patent Mining of Banana Towards a Sustainable Iligao State University Intellectual Property and Technology Business Management Office (IFSU IPTBM) under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			586,027.92	0.00	604,532.74	0.00	1,190,560.66	0.00	586,027.92	604,532.74	0.00	1,190,560.66	0.00	130,763.00	90,165.60	0.00	220,928.60	0.00	969,632.06
MOOE	021011012022-03-000526 021011012022-07-001646	03/21/2022	586,027.92	0.00	604,532.74	0.00	1,190,560.66	0.00	586,027.92	604,532.74	0.00	1,190,560.66	0.00	130,763.00	90,165.60	0.00	220,928.60	0.00	969,632.06
Project 1-A: Enhancing the Intellectual Property and Technology Business Management Office (IP-TBM) in Iligao State University (IFSU) under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (CAR)			421,200.00	0.00	0.00	0.00	421,200.00	0.00	421,200.00	0.00	0.00	421,200.00	0.00	0.00	0.00	0.00	0.00	0.00	421,200.00
MOOE	021011012022-03-000302	03/30/200	421,200.00	0.00	0.00	0.00	421,200.00	0.00	421,200.00	0.00	0.00	421,200.00	0.00	0.00	0.00	0.00	0.00	0.00	421,200.00
Cagayan State University			0.00	0.00	2,837,140.00	3,841,540.00	6,678,680.00	0.00	0.00	0.00	6,678,680.00	6,678,680.00	0.00	0.00	0.00	0.00	0.00	0.00	6,678,680.00
Science and Technology Action Frontline for Emergencies and Hazards (SAFE) - LIGTAS: S&T Interventions to Improve Quick Response to Calamities and Natural Disasters in Regions 1, 2, and CAR			0.00	0.00	2,837,140.00	0.00	2,837,140.00	0.00	0.00	0.00	2,837,140.00	2,837,140.00	0.00	0.00	0.00	0.00	0.00	0.00	2,837,140.00
MOOE	021011012022-09-002499	29/09/2022	0.00	0.00	2,837,140.00	0.00	2,837,140.00	0.00	0.00	0.00	2,837,140.00	2,837,140.00	0.00	0.00	0.00	0.00	0.00	0.00	2,837,140.00
S&T Community-based Farm for Sustainable Lowland Vegetable Production in Cagayan Province			0.00	0.00	0.00	3,841,540.00	3,841,540.00	0.00	0.00	0.00	3,841,540.00	3,841,540.00	0.00	0.00	0.00	0.00	0.00	0.00	3,841,540.00
MOOE	021011012022-11-002839	02/11/2022	0.00	0.00	0.00	3,841,540.00	3,841,540.00	0.00	0.00	0.00	3,841,540.00	3,841,540.00	0.00	0.00	0.00	0.00	0.00	0.00	3,841,540.00
Isabela State University			10,365,009.64	1,112,500.93	5,480,463.45	6,013,418.71	22,971,392.73	7,704,019.40	3,277,904.50	5,976,050.12	1,013,418.71	17,971,392.73	377,075.84	3,526,670.30	1,978,067.77	6,076,588.05	11,958,401.96	5,000,000.00	6,012,990.77
Production of Smoked Tilapia and Tilanggit for COVID-19 Affected Communities in Southern Isabela			833,057.60	0.00	0.00	0.00	833,057.60	833,057.60	0.00	0.00	0.00	833,057.60	179,809.94	325,061.62	236,327.27	89,438.11	830,636.94	0.00	2,420.66
MOOE	021011012022-01-00049	01/31/2022	833,057.60	0.00	0.00	0.00	833,057.60	833,057.60	0.00	0.00	0.00	833,057.60	179,809.94	325,061.62	236,327.27	89,438.11	830,636.94	0.00	2,420.66
DOST-PCAARRD-ISU Agri-Aqua Technology Business Incubator Phase 2			1,188,910.80	0.00	0.00	1,013,418.71	2,202,329.51	1,188,910.80	0.00	0.00	1,013,418.71	2,202,329.51	197,265.90	578,435.10	189,167.36	664,909.86	1,629,778.22	0.00	572,551.29
MOOE	021011012022-02-000216 021011012022-11-002921	02/22/2022	1,188,910.80	0.00	0.00	1,013,418.71	2,202,329.51	1,188,910.80	0.00	0.00	1,013,418.71	2,202,329.51	197,265.90	578,435.10	189,167.36	664,909.86	1,629,778.22	0.00	572,551.29
Establishment of S&T Community-Based Gmelina Farms in the Province of Isabela			591,970.00	0.00	448,924.45	0.00	1,040,894.45	591,970.00	0.00	448,924.45	0.00	1,040,894.45	0.00	510,832.07	0.00	530,062.38	1,040,894.45	0.00	0.00
MOOE	021011012022-02-000187 021011012022-07-001762	02/17/2022	591,970.00	0.00	448,924.45	0.00	1,040,894.45	591,970.00	0.00	448,924.45	0.00	1,040,894.45	0.00	510,832.07	0.00	530,062.38	1,040,894.45	0.00	0.00
Far-UVC Pulse Treatment: A Multi-Layer Approach to Suppress Three Major Cassava Diseases			0.00	0.00	4,515,740.18	0.00	4,515,740.18	0.00	0.00	4,515,740.18	0.00	4,515,740.18	0.00	0.00	63,859.79	1,764,103.72	1,827,963.51	0.00	2,687,776.67
MOOE	021011012022-07-001550	04/07/2022	0.00	0.00	4,515,740.18	0.00	4,515,740.18	0.00	0.00	4,515,740.18	0.00	4,515,740.18	0.00	0.00	63,859.79	1,764,103.72	1,827,963.51	0.00	2,687,776.67
ISU IP-TBM Phase II: Patent Mining for Goat through Strengthened Isabela State University Intellectual Property and Technology Business Management Office (ISU IPTBM) under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			620,567.24	0.00	515,798.82	0.00	1,136,366.06	0.00	620,567.24	515,798.82	0.00	1,136,366.06	0.00	401,818.50	218,678.31	448,674.37	1,069,171.18	0.00	67,194.88
MOOE	021011012022-03-000527 021011012022-07-001645	03/21/2022	620,567.24	0.00	515,798.82	0.00	1,136,366.06	0.00	620,567.24	515,798.82	0.00	1,136,366.06	0.00	401,818.50	218,678.31	448,674.37	1,069,171.18	0.00	67,194.88

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	Number	Date	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Nursery of Eel Enhancement and Development (NEED) program: Project 1: Nursery Rearing Performance of Glass eel <i>Anguilla marmorata</i> in Pond-based Culture System			5,090,081.00	0.00	0.00	0.00	5,090,081.00	5,090,081.00	0.00	0.00	0.00	5,090,081.00	0.00	661,527.64	494,934.92	1,399,759.37	2,556,221.93	0.00	2,533,859.07
MOOE	021011012022-02-000258 021011012022-02-000259	02/28/2022	5,090,081.00	0.00	0.00	0.00	5,090,081.00	5,090,081.00	0.00	0.00	0.00	5,090,081.00	0.00	661,527.64	494,934.92	1,399,759.37	2,556,221.93	0.00	2,533,859.07
Solar Power Pump Irrigation System: A Clean Energy Management Solution to Dairy Production in Marginalized Communities in Cagayan Valley			0.00	616,914.26	0.00	0.00	616,914.26	0.00	616,914.26	0.00	0.00	616,914.26	0.00	497,394.87	81,153.65	8,014.95	586,563.47	0.00	30,350.79
MOOE	021011012022-04-000859	19/04/2022	0.00	616,914.26	0.00	0.00	616,914.26	0.00	616,914.26	0.00	0.00	616,914.26	0.00	497,394.87	81,153.65	8,014.95	586,563.47	0.00	30,350.79
Support to the implementation of the Regional Collaborative Program (RCP) for AANRRD in Region II			2,040,423.00	495,586.67	0.00	0.00	2,536,009.67	0.00	2,040,423.00	495,586.67	0.00	2,536,009.67	0.00	551,600.50	693,946.47	1,171,625.29	2,417,172.26	0.00	118,837.41
MOOE	021011012022-03-000525 021011012022-06-001374	03/18/2022	2,040,423.00	495,586.67	0.00	0.00	2,536,009.67	0.00	2,040,423.00	495,586.67	0.00	2,536,009.67	0.00	551,600.50	693,946.47	1,171,625.29	2,417,172.26	0.00	118,837.41
Improvement of the Intellectual Property and Technology Business Management (IP-TBM) Office of the Isabela State University			0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
MOOE	021011012022-10-002761	25/10/2022	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
Nueva Vizcaya State University			3,275,842.72	0.00	1,746,017.30	1,492,926.00	6,514,786.02	168,163.00	3,107,679.72	1,357,768.00	387,119.30	5,020,730.02	24,552.56	297,799.56	488,507.67	0.00	810,859.79	1,494,056.00	4,209,870.23
Enhancing Biopesticide Efficacy of Entomopathogenic Fungi (EPF) Against Citrus Rind Borer (CRB) in Calamansi and Pummelo by Myco-synthesis of Bio-Nanoparticles			0.00	0.00	1,357,768.00	0.00	1,357,768.00	0.00	0.00	1,357,768.00	0.00	1,357,768.00	0.00	0.00	319,947.25	0.00	319,947.25	0.00	1,037,820.75
MOOE	021011012022-07-001837	27/07/2022	0.00	0.00	1,357,768.00	0.00	1,357,768.00	0.00	0.00	1,357,768.00	0.00	1,357,768.00	0.00	0.00	319,947.25	0.00	319,947.25	0.00	1,037,820.75
NVSU IP-TBM Phase II: Sustaining the Nueva Vizcaya State University Intellectual Property and Technology Business Management Operations (NVSU IP-TBM) Through Patent Mining of Citrus Commodity" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			584,961.32	0.00	388,249.30	(-1,130.00)	972,080.62	0.00	584,961.32	0.00	387,119.30	972,080.62	0.00	222,831.36	0.00	0.00	222,831.36	0.00	749,249.26
MOOE	021011012022-03-000529 021011012022-08-002157 NORSA 2022-12-221	03/21/2022	584,961.32	0.00	388,249.30	(-1,130.00)	972,080.62	0.00	584,961.32	0.00	387,119.30	972,080.62	0.00	222,831.36	0.00	0.00	222,831.36	0.00	749,249.26
Supply Chain Analysis of Pummelo in Selected Regions of the Philippines			168,163.00	0.00	0.00	0.00	168,163.00	168,163.00	0.00	0.00	0.00	168,163.00	24,552.56	52,144.22	0.00	0.00	76,696.78	0.00	91,466.22
MOOE	021011012022-01-000012	01/13/2022	168,163.00	0.00	0.00	0.00	168,163.00	168,163.00	0.00	0.00	0.00	168,163.00	24,552.56	52,144.22	0.00	0.00	76,696.78	0.00	91,466.22
Toxicity Testing, Product Registration, and Packaging and Labelling of Locally-Developed Bio-insecticide for Eggplant			2,522,718.40	0.00	0.00	0.00	2,522,718.40	0.00	2,522,718.40	0.00	0.00	2,522,718.40	0.00	22,823.98	168,560.42	0.00	191,384.40	0.00	2,331,334.00
MOOE	021011012022-03-000467	03/15/2022	2,522,718.40	0.00	0.00	0.00	2,522,718.40	0.00	2,522,718.40	0.00	0.00	2,522,718.40	0.00	22,823.98	168,560.42	0.00	191,384.40	0.00	2,331,334.00
Strategic Postharvest Research for Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort), Proj. 1. Postharvest Systems Improvement of Selected Horticultural Value Chains			0.00	0.00	0.00	1,494,056.00	1,494,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,494,056.00	0.00
MOOE	021011012022-11-003096	18/11/2022	0.00	0.00	0.00	1,494,056.00	1,494,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,494,056.00	0.00
Bataan Peninsula State University			541,514.40	0.00	1,509,681.62	0.00	2,051,196.02	0.00	541,514.40	571,377.62	938,304.00	2,051,196.02	0.00	0.00	0.00	0.00	0.00	0.00	2,051,196.02
BPSU IP-TBM Phase II: Patent Mining Program for Mango Through Strengthened BPSU IP-TBM Office" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			541,514.40	0.00	571,377.62	0.00	1,112,892.02	0.00	541,514.40	571,377.62	0.00	1,112,892.02	0.00	0.00	0.00	0.00	0.00	0.00	1,112,892.02
MOOE	021011012022-03-000520 021011012022-07-001648	03/18/2022	541,514.40	0.00	571,377.62	0.00	1,112,892.02	0.00	541,514.40	571,377.62	0.00	1,112,892.02	0.00	0.00	0.00	0.00	0.00	0.00	1,112,892.02
DOST-PCAARRD-BPSU Agri-Aqua Technology Business Incubator			0.00	0.00	938,304.00	0.00	938,304.00	0.00	0.00	0.00	938,304.00	938,304.00	0.00	0.00	0.00	0.00	0.00	0.00	938,304.00
MOOE	021011012022-09-002344	14/09/2022	0.00	0.00	938,304.00	0.00	938,304.00	0.00	0.00	0.00	938,304.00	938,304.00	0.00	0.00	0.00	0.00	0.00	0.00	938,304.00

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
Bulacan State University			0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
Enhancing the Ornamental Crops Industry in Bulacan Through S&T-based Propagation Techniques, Varietal Improvement and Capability Building			0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
MOOE	021011012022-05-001190	30/05/2022	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
Central Luzon State University			1,913,923.00	4,141,392.04	623,042.59	7,406,748.12	14,085,105.75	0.00	1,913,923.00	4,185,482.59	6,193,419.16	12,292,824.75	0.00	0.00	187,329.50	1,154,580.00	1,341,909.50	1,792,281.00	10,950,915.25	
Cluster Farms and Industry Encounter Through the Science and Technology Agenda (FIESTA) on Vegetables			0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
MOOE	021011012022-09-002257	06/09/2022	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
Conservation, Improvement and Production of Central Luzon Native Pig Proj. 3 Performance Evaluation of Selected Native Pigs following the most common Feeding and Management Practices in the Area			0.00	0.00	289,793.00	0.00	289,793.00	0.00	0.00	289,793.00	0.00	289,793.00	0.00	0.00	0.00	195,119.95	195,119.95	0.00	0.00	94,673.05
MOOE	021011012022-07-001799	22/07/2022	0.00	0.00	289,793.00	0.00	289,793.00	0.00	0.00	289,793.00	0.00	289,793.00	0.00	0.00	0.00	195,119.95	195,119.95	0.00	0.00	94,673.05
DOST-PCAARRD-CLSU Agriculture and Food Technology Business Incubator Phase 2			0.00	278,952.04	0.00	748,648.65	1,027,600.69	0.00	0.00	0.00	1,027,600.69	1,027,600.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,600.69
MOOE	021011012022-06-001270 NORSAs 2022-10-172	07/06/2022	0.00	278,952.04	0.00	748,648.65	1,027,600.69	0.00	0.00	0.00	1,027,600.69	1,027,600.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,600.69
Pre-commercialization of Probiotics and Prebiotics from Onion Wastes for Tilapia Culture			0.00	3,862,440.00	0.00	0.00	3,862,440.00	0.00	0.00	3,862,440.00	0.00	3,862,440.00	0.00	0.00	187,329.50	959,460.05	1,146,789.55	0.00	0.00	2,715,650.45
MOOE	021011012022-06-001471	24/06/2022	0.00	3,862,440.00	0.00	0.00	3,862,440.00	0.00	0.00	3,862,440.00	0.00	3,862,440.00	0.00	0.00	187,329.50	959,460.05	1,146,789.55	0.00	0.00	2,715,650.45
Support to the implementation of the RCP for AANRRD in Region III			1,913,923.00	0.00	33,249.59	0.00	1,947,172.59	0.00	1,913,923.00	33,249.59	0.00	1,947,172.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947,172.59
MOOE	021011012022-03-000619 021011012022-09-002305	03/29/2022	1,913,923.00	0.00	33,249.59	0.00	1,947,172.59	0.00	1,913,923.00	33,249.59	0.00	1,947,172.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947,172.59
Pilot Testing of Nano (Zeolite-silica) Composites in Freshwater Tilapia Production Systems			0.00	0.00	0.00	1,656,709.13	1,656,709.13	0.00	0.00	0.00	1,656,709.13	1,656,709.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656,709.13
MOOE	021011012022-10-002680 021011012022-12-003336	18/10/2022	0.00	0.00	0.00	1,656,709.13	1,656,709.13	0.00	0.00	0.00	1,656,709.13	1,656,709.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656,709.13
Pilot Testing of Nanogold-based DNA Probe Rapid Detection Kit for Aeromonas hydrophila			0.00	0.00	0.00	1,642,673.28	1,642,673.28	0.00	0.00	0.00	1,642,673.28	1,642,673.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642,673.28
MOOE	021011012022-10-002704 021011012022-12-003338	19/10/2022	0.00	0.00	0.00	1,642,673.28	1,642,673.28	0.00	0.00	0.00	1,642,673.28	1,642,673.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642,673.28
Strategic Postharvest Research for Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort), Proj. 1. Postharvest Systems Improvement of Selected Horticultural Value Chains			0.00	0.00	0.00	1,792,281.00	1,792,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792,281.00	0.00	0.00
MOOE	021011012022-11-003096	18/11/2022	0.00	0.00	0.00	1,792,281.00	1,792,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792,281.00	0.00	0.00
Formulation of biopesticide and assessment of its efficacy in controlling armyworm (spodoptera exigua) in onion production			0.00	0.00	0.00	1,566,436.06	1,566,436.06	0.00	0.00	0.00	1,566,436.06	1,566,436.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566,436.06
MOOE	021011012022-12-003276	06/12/2022	0.00	0.00	0.00	1,566,436.06	1,566,436.06	0.00	0.00	0.00	1,566,436.06	1,566,436.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566,436.06
Pampanga State Agricultural University			601,516.94	2,464,615.95	8,177,117.76	0.00	11,243,250.65	0.00	1,626,176.94	2,002,906.13	7,614,167.58	11,243,250.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,243,250.65
Bamboo: The Green and Sustainable Construction Materials			0.00	1,024,660.00	846,722.28	0.00	1,871,382.28	0.00	1,024,660.00	0.00	846,722.28	1,871,382.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871,382.28
MOOE	021011012022-04-000741 021011012022-09-002480	06/04/2022	0.00	1,024,660.00	846,722.28	0.00	1,871,382.28	0.00	1,024,660.00	0.00	846,722.28	1,871,382.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871,382.28
Conservation and Management of Mt. Arayat Protected Landscape (MAPL) Through Enhanced Community Participation			0.00	0.00	2,931,397.40	0.00	2,931,397.40	0.00	0.00	0.00	2,931,397.40	2,931,397.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,931,397.40
MOOE	021011012022-09-002472	27/09/2022	0.00	0.00	2,931,397.40	0.00	2,931,397.40	0.00	0.00	0.00	2,931,397.40	2,931,397.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,931,397.40

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date																		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Conservation, Improvement and Production of Central Luzon Native Pig" Proj. 2 Establishment of Foundation Breeder Stocks of Central Luzon Native Pig: Project 2.2 Breeding and Selection to Establish Foundation Breeders Stocks			0.00	1,439,955.95	0.00	0.00	1,439,955.95	0.00	0.00	1,439,955.95	0.00	1,439,955.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439,955.95
MOOE	021011012022-06-001371	16/06/2022	0.00	1,439,955.95	0.00	0.00	1,439,955.95	0.00	0.00	1,439,955.95	0.00	1,439,955.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439,955.95
DOST-PCAARRD-PSAU Agri-Aqua Technology Business Incubator			0.00	0.00	1,166,047.90	0.00	1,166,047.90	0.00	0.00	0.00	1,166,047.90	1,166,047.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166,047.90
MOOE	021011012022-09-002345	14/09/2022	0.00	0.00	1,166,047.90	0.00	1,166,047.90	0.00	0.00	0.00	1,166,047.90	1,166,047.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166,047.90
PSAU IP-TBM Phase II: Patent Mining on Selected ISP as an Approach in Advancing Industry-Based S&T for Milkfish" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			601,516.94	0.00	562,950.18	0.00	1,164,467.12	0.00	601,516.94	562,950.18	0.00	1,164,467.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,467.12
MOOE	021011012022-03-000531 021011012022-07-001642	03/21/2022	601,516.94	0.00	562,950.18	0.00	1,164,467.12	0.00	601,516.94	562,950.18	0.00	1,164,467.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,467.12
Value Chain Development of Tamarind in Central Luzon			0.00	0.00	2,670,000.00	0.00	2,670,000.00	0.00	0.00	0.00	2,670,000.00	2,670,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670,000.00
MOOE	021011012022-09-002347	14/09/2022	0.00	0.00	2,670,000.00	0.00	2,670,000.00	0.00	0.00	0.00	2,670,000.00	2,670,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670,000.00
Batangas State University			876,515.00	586,136.80	462,876.00	0.00	1,925,527.80	0.00	876,515.00	1,049,012.80	0.00	1,925,527.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925,527.80
Biological and Ecological Studies on Asparagopsis taxiformis (BEAT) for Culture Technology Development			0.00	586,136.80	0.00	0.00	586,136.80	0.00	0.00	586,136.80	0.00	586,136.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586,136.80
MOOE	021011012022-06-001305	10/06/2022	0.00	586,136.80	0.00	0.00	586,136.80	0.00	0.00	586,136.80	0.00	586,136.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586,136.80
Project 1E. Enhancing the Intellectual Property and Technology Business Management (IP-TBM) in Batangas State University (Bat State U)" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
MOOE	021011012022-02-000277	02/28/2022	876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
Understanding Physiological Vulnerability of Ulva ssp.: Implication to Green Tide Blooms			0.00	0.00	462,876.00	0.00	462,876.00	0.00	0.00	462,876.00	0.00	462,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462,876.00
MOOE	021011012022-07-001701	13/07/2022	0.00	0.00	462,876.00	0.00	462,876.00	0.00	0.00	462,876.00	0.00	462,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462,876.00
Cavite State University			27,496,247.60	0.00	2,502,003.11	2,588,607.14	32,586,857.85	5,391,599.60	11,711,195.00	12,895,456.11	1,645,567.14	31,643,817.85	0.00	0.00	0.00	0.00	0.00	943,040.00	31,643,817.85	
CvSU IP-TBM Phase II: Patent Mining for Selected AANR Commodities in Consortia Member Agencies Through Strengthened IP-TBM Offices" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			610,975.20	0.00	608,895.48	0.00	1,219,870.68	610,975.20	0.00	608,895.48	0.00	1,219,870.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219,870.68
MOOE	021011012022-03-000389 021011012022-07-001649	03/10/2022	610,975.20	0.00	608,895.48	0.00	1,219,870.68	610,975.20	0.00	608,895.48	0.00	1,219,870.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219,870.68
Development of an Unmanned Ground Vehicle Drone-Aided System with vis-NIR Sensors for Soil Nutrient Mapping of Coffee Farms			7,248,482.00	0.00	0.00	0.00	7,248,482.00	0.00	7,248,482.00	0.00	0.00	7,248,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,248,482.00
MOOE	021011012022-03-000573 021011012022-03-000574	03/24/2022	7,248,482.00	0.00	0.00	0.00	7,248,482.00	0.00	7,248,482.00	0.00	0.00	7,248,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,248,482.00
DOST-PCAARRD-CvSU Agri-Aqua Technology Business Incubator Phase 2			1,445,490.40	0.00	0.00	0.00	1,445,490.40	1,445,490.40	0.00	0.00	0.00	1,445,490.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445,490.40
MOOE	021011012022-02-000217	02/22/2022	1,445,490.40	0.00	0.00	0.00	1,445,490.40	1,445,490.40	0.00	0.00	0.00	1,445,490.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445,490.40
IP-TBM Phase II: Coordination, Capacity Building and Policy Assessment" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			1,892,566.00	0.00	1,893,107.63	0.00	3,785,673.63	1,892,566.00	0.00	1,893,107.63	0.00	3,785,673.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,785,673.63
MOOE	021011012022-03-000386 021011012022-07-001650	03/10/2022	1,892,566.00	0.00	1,893,107.63	0.00	3,785,673.63	1,892,566.00	0.00	1,893,107.63	0.00	3,785,673.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,785,673.63

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
	Number	Date	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Project 1-A. Enhancing the Intellectual Property and Technology Business Management Office (IP-TBM) in Cavite State University* under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			620,803.00	0.00	0.00	0.00	620,803.00	0.00	0.00	620,803.00	0.00	620,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,803.00
MOOE	021011012022-02-000242	02/24/2022	620,803.00	0.00	0.00	0.00	620,803.00	0.00	0.00	620,803.00	0.00	620,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,803.00
Project 1. Establishing and Operationalizing Regional Intellectual Property and Technology Business Management (IPTBM) Office at the Southern Tagalog Agriculture, Aquatic and Resources Research, Development (STAARRDEC)			8,590,157.00	0.00	0.00	0.00	8,590,157.00	0.00	0.00	8,590,157.00	0.00	8,590,157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,590,157.00
MOOE	021011012022-02-000240 021011012022-02-000241	02/24/2022	8,590,157.00	0.00	0.00	0.00	8,590,157.00	0.00	0.00	8,590,157.00	0.00	8,590,157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,590,157.00
Project 2. Regional Agri-business Hub in Southern Tagalog Agriculture, Aquatic and Resources Research, Development (STAARRDEC)* under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			1,182,493.00	0.00	0.00	0.00	1,182,493.00	0.00	0.00	1,182,493.00	0.00	1,182,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182,493.00
MOOE	021011012022-02-000243	02/24/2022	1,182,493.00	0.00	0.00	0.00	1,182,493.00	0.00	0.00	1,182,493.00	0.00	1,182,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182,493.00
Project 3. Regional Agri-Aqua Technology Business Incubator (ATBI) in Southern Tagalog Agriculture, Aquatic and Resources Research and Development Consortium (STAARRDEC)* under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			1,526,536.00	0.00	0.00	0.00	1,526,536.00	0.00	1,526,536.00	0.00	0.00	1,526,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526,536.00
MOOE	021011012022-02-000244	02/24/2022	1,526,536.00	0.00	0.00	0.00	1,526,536.00	0.00	1,526,536.00	0.00	0.00	1,526,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526,536.00
Project 4. Enriching Knowledge Management among Member Agencies of the Southern Tagalog Agriculture, Aquatic and Resources Research and Development Consortium (STAARRDEC)* under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			1,024,004.00	0.00	0.00	0.00	1,024,004.00	0.00	1,024,004.00	0.00	0.00	1,024,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,004.00
MOOE	021011012022-02-000245	02/24/2022	1,024,004.00	0.00	0.00	0.00	1,024,004.00	0.00	1,024,004.00	0.00	0.00	1,024,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,004.00
SciCAT AVENUES: Access to Value-adding and Engaging innovations towards sustainability of agri-education and agri-tourism			1,442,568.00	0.00	0.00	743,258.60	2,185,826.60	1,442,568.00	0.00	0.00	743,258.60	2,185,826.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,185,826.60
MOOE	021011012022-02-000147 021011012022-10-002551	02/11/2022	1,442,568.00	0.00	0.00	743,258.60	2,185,826.60	1,442,568.00	0.00	0.00	743,258.60	2,185,826.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,185,826.60
Support to the implementation of the RCP for AANRRD in Region IV-A			1,912,173.00	0.00	0.00	902,308.54	2,814,481.54	0.00	1,912,173.00	0.00	902,308.54	2,814,481.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,814,481.54
MOOE	021011012022-03-000614 021011012022-11-003037 NORSA-2022-12-217	03/29/2022	1,912,173.00	0.00	0.00	902,308.54	2,814,481.54	0.00	1,912,173.00	0.00	902,308.54	2,814,481.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,814,481.54
Design an Development of Low-Cost Temporary Immersion Bioreactor System for Coffee Micropropagation			0.00	0.00	0.00	943,040.00	943,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943,040.00	0.00
MOOE	021011012022-12-003270	05/12/2022	0.00	0.00	0.00	943,040.00	943,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943,040.00	0.00
Laguna State Polytechnic University			8,653,728.24	1,358,036.40	6,392,491.86	0.00	16,404,256.50	0.00	8,164,778.24	8,239,478.26	0.00	16,404,256.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,404,256.50
Adoption of Improved Hatchery-Nursery Culture System for Commercial Production Of Mangrove Crab Seedstock In Infanta, Quezon			0.00	0.00	1,393,644.70	0.00	1,393,644.70	0.00	0.00	1,393,644.70	0.00	1,393,644.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,393,644.70
MOOE	021011012022-07-001542	01/07/2022	0.00	0.00	1,393,644.70	0.00	1,393,644.70	0.00	0.00	1,393,644.70	0.00	1,393,644.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,393,644.70
Community-Based Rollout of Tilanggit Production Technology: A Resilience Livelihood Program for Vulnerable Lakeshore Families of Los Baños, Province of Laguna			7,308,482.40	0.00	0.00	0.00	7,308,482.40	0.00	7,308,482.40	0.00	0.00	7,308,482.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,308,482.40
MOOE	021011012022-02-000201 021011012022-02-000202	02/18/2022	7,308,482.40	0.00	0.00	0.00	7,308,482.40	0.00	7,308,482.40	0.00	0.00	7,308,482.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,308,482.40

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
DOST-PCAARRD-LSPU Agri-Aqua Technology Business Incubator Phase 2			0.00	1,358,036.40	0.00	0.00	1,358,036.40	0.00	0.00	1,358,036.40	0.00	1,358,036.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,358,036.40
MOOE	021011012022-06-001288	08/06/2022	0.00	1,358,036.40	0.00	0.00	1,358,036.40	0.00	0.00	1,358,036.40	0.00	1,358,036.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,358,036.40
Improvement of the PCAARRD-LSPU Mangrove Crab Hatchery in Infanta (Quezon Province) for Sustainable Commercial Production of Quality Crab Seedstock			0.00	0.00	4,465,501.32	0.00	4,465,501.32	0.00	0.00	4,465,501.32	0.00	4,465,501.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,465,501.32
MOOE	021011012022-08-002081	16/08/2022	0.00	0.00	4,465,501.32	0.00	4,465,501.32	0.00	0.00	4,465,501.32	0.00	4,465,501.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,465,501.32
LSPU IP-TBM Phase II: Strengthening the Laguna State Polytechnic University Intellectual Property, Technology Business Management Office Through Patent Mining Program" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			590,695.84	0.00	0.00	0.00	590,695.84	0.00	590,695.84	0.00	0.00	590,695.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,695.84
MOOE	021011012022-03-000528	03/21/2022	590,695.84	0.00	0.00	0.00	590,695.84	0.00	590,695.84	0.00	0.00	590,695.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,695.84
Project 1G. Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Laguna State Polytechnic University (LSPU)" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			488,950.00	0.00	0.00	0.00	488,950.00	0.00	0.00	488,950.00	0.00	488,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,950.00
MOOE	021011012022-02-000280	02/28/2022	488,950.00	0.00	0.00	0.00	488,950.00	0.00	0.00	488,950.00	0.00	488,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,950.00
Project 3A: Enhancing the DOST-PCAARRD Agri-Aqua Technology Business Incubator of the Laguna State Polytechnic University through STAARRDEC-RAISE Program" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			265,600.00	0.00	0.00	0.00	265,600.00	0.00	265,600.00	0.00	0.00	265,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,600.00
MOOE	021011012022-02-000283	02/28/2022	265,600.00	0.00	0.00	0.00	265,600.00	0.00	265,600.00	0.00	0.00	265,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,600.00
Strengthening the Laguna State Polytechnic University Intellectual Property, Technology Business Management Office Through Patent Mining Program			0.00	0.00	533,345.84	0.00	533,345.84	0.00	0.00	533,345.84	0.00	533,345.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533,345.84
MOOE	021011012022-07-001631	08/07/2022	0.00	0.00	533,345.84	0.00	533,345.84	0.00	0.00	533,345.84	0.00	533,345.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533,345.84
Southern Luzon State University			876,515.00	1,205,766.20	2,640,325.20	137,140.94	4,859,747.34	0.00	2,082,281.20	0.00	2,640,325.20	4,722,606.40	0.00	0.00	0.00	0.00	0.00	0.00	137,140.94	4,722,606.40
Inventory and Assessment of Flora, Fauna and Macrofungi in Mt. Banahaw de Lucban			0.00	1,205,766.20	0.00	137,140.94	1,342,907.14	0.00	1,205,766.20	0.00	0.00	1,205,766.20	0.00	0.00	0.00	0.00	0.00	0.00	137,140.94	1,205,766.20
MOOE	021011012022-04-000742 021011012022-12-003885	06/04/2022	0.00	1,205,766.20	0.00	137,140.94	1,342,907.14	0.00	1,205,766.20	0.00	0.00	1,205,766.20	0.00	0.00	0.00	0.00	0.00	0.00	137,140.94	1,205,766.20
Project 1B. Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Southern Luzon State University (SLSU)" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
MOOE	021011012022-02-000274	02/28/2022	876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
Project 2. Reproductive Phenology, Propagation, and Habitat Characterization of Threatened and Economically Valuable Flora in Mt. Banahaw de Lucban" under the program "Mt. Banahaw de Lucban Biodiversity Assessment, Valuation and Conservation Program			0.00	0.00	2,640,325.20	0.00	2,640,325.20	0.00	0.00	0.00	2,640,325.20	2,640,325.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,640,325.20
MOOE	021011012022-09-002396	20/09/2022	0.00	0.00	2,640,325.20	0.00	2,640,325.20	0.00	0.00	0.00	2,640,325.20	2,640,325.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,640,325.20

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
University of Rizal System			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
Project 1C. Enhancing the Intellectual Property and Technology Business Management (IP-TBM) in University of Rizal System (URS) under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
MOOE	021011012022-02-000275	02/28/2022	876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,515.00
Marinduque State College			876,515.00	77,400.00	249,252.00	0.00	1,203,167.00	0.00	953,915.00	0.00	249,252.00	1,203,167.00	0.00	151,300.00	166,667.11	0.00	317,967.11	0.00	0.00	885,199.89
Hatchery development for four (4) indigenous Macrobrachium freshwater prawn species in Marinduque			0.00	0.00	249,252.00	0.00	249,252.00	0.00	0.00	0.00	249,252.00	249,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,252.00
MOOE	021011012022-07-001835	27/07/2022	0.00	0.00	249,252.00	0.00	249,252.00	0.00	0.00	0.00	249,252.00	249,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,252.00
Native Animal Fair			0.00	77,400.00	0.00	0.00	77,400.00	0.00	77,400.00	0.00	0.00	77,400.00	0.00	24,300.00	39,500.00	0.00	63,800.00	0.00	0.00	13,600.00
MOOE	021011012022-04-000688	04/04/2022	0.00	77,400.00	0.00	0.00	77,400.00	0.00	77,400.00	0.00	0.00	77,400.00	0.00	24,300.00	39,500.00	0.00	63,800.00	0.00	0.00	13,600.00
Project 1D. Enhancing the Intellectual Property and Technology Business Management (IP-TBM) in Marinduque State College (MSC) under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	127,000.00	127,167.11	0.00	254,167.11	0.00	0.00	622,347.89
MOOE	021011012022-02-000276	02/28/2022	876,515.00	0.00	0.00	0.00	876,515.00	0.00	876,515.00	0.00	0.00	876,515.00	0.00	127,000.00	127,167.11	0.00	254,167.11	0.00	0.00	622,347.89
Mindoro State University			4,462,282.86	93,525.00	1,996,858.15	6,636,819.80	13,189,485.81	2,898,659.86	1,657,148.00	1,130,748.92	1,103,601.03	6,790,157.81	0.00	0.00	0.00	0.00	0.00	6,399,328.00	0.00	6,790,157.81
Conservation and Aquaculture Research and Development Project for Glossogobius giuris (Biyang Puti) in Naujan Lake (Goby Project)			1,885,015.86	0.00	1,130,748.92	0.00	3,015,764.78	1,885,015.86	0.00	1,130,748.92	0.00	3,015,764.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,015,764.78
MOOE	021011012022-02-000120 021011012022-08-002068	02/09/2022	1,885,015.86	0.00	1,130,748.92	0.00	3,015,764.78	1,885,015.86	0.00	1,130,748.92	0.00	3,015,764.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,015,764.78
Marine Resource Assessment within Mansalay Bay, Oriental Mindoro, Philippines			1,013,644.00	0.00	866,109.23	0.00	1,879,753.23	1,013,644.00	0.00	0.00	866,109.23	1,879,753.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879,753.23
MOOE	021011012022-03-000354 021011012022-08-002138	03/08/2022	1,013,644.00	0.00	866,109.23	0.00	1,879,753.23	1,013,644.00	0.00	0.00	866,109.23	1,879,753.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879,753.23
Native Animal Fair			0.00	93,525.00	0.00	0.00	93,525.00	0.00	93,525.00	0.00	0.00	93,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,525.00
MOOE	021011012022-04-000615	13/04/2022	0.00	93,525.00	0.00	0.00	93,525.00	0.00	93,525.00	0.00	0.00	93,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,525.00
Support to the implementation of the RCP for AANRRD in Region IV-B			1,563,623.00	0.00	0.00	237,491.80	1,801,114.80	0.00	1,563,623.00	0.00	237,491.80	1,801,114.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801,114.80
MOOE	021011012022-03-000615 021011012022-10-002679	03/29/2022	1,563,623.00	0.00	0.00	237,491.80	1,801,114.80	0.00	1,563,623.00	0.00	237,491.80	1,801,114.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801,114.80
S&T Community-Based for Inclusive Development (STC4ID) on Livelihood Improvement of Mangyan Communities in Mindoro through Science and Technology (S&T) Interventions			0.00	0.00	0.00	6,399,328.00	6,399,328.00	0.00	0.00	0.00	0.00	6,399,328.00	0.00	0.00	0.00	0.00	0.00	6,399,328.00	0.00	0.00
MOOE	021011012022-12-003351 021011012022-12-003352	12/12/2022	0.00	0.00	0.00	6,399,328.00	6,399,328.00	0.00	0.00	0.00	0.00	6,399,328.00	0.00	0.00	0.00	0.00	0.00	6,399,328.00	0.00	0.00
Palawan State University			1,755,734.40	0.00	548,342.50	973,785.50	3,277,862.40	1,755,734.40	0.00	548,342.50	0.00	2,304,076.90	0.00	0.00	0.00	0.00	0.00	973,785.50	0.00	2,304,076.90
Development of sustainable breeding and production systems for Paraokan native chicken in Palawan			0.00	0.00	548,342.50	0.00	548,342.50	0.00	0.00	548,342.50	0.00	548,342.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,342.50
MOOE	021011012022-08-002030	10/08/2022	0.00	0.00	548,342.50	0.00	548,342.50	0.00	0.00	548,342.50	0.00	548,342.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,342.50
Field Testing of Laboratory-reared Seaweed Cultivars from PSU-MSL Culture Facilities to Seaweed Farms in MIMAROPA Region			1,755,734.40	0.00	0.00	0.00	1,755,734.40	1,755,734.40	0.00	0.00	0.00	1,755,734.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755,734.40
MOOE	021011012022-03-000405	03/11/2022	1,755,734.40	0.00	0.00	0.00	1,755,734.40	1,755,734.40	0.00	0.00	0.00	1,755,734.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755,734.40

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Rebuilding the Agriculture, Aquatic and Natural Resources in Response to COVID-19 (ReAARRC) entitled "Field Testing of Laboratory-reared Seaweed Cultivars from PSU-MSL Culture Facilities to Seaweed Farms in MIMAROPA Region			0.00	0.00	0.00	973,785.50	973,785.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973,785.50	0.00	
MOOE	021011012022-12-003275	06/12/2022	0.00	0.00	0.00	973,785.50	973,785.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973,785.50	0.00	
Romblon State University			987,940.00	0.00	0.00	0.00	987,940.00	0.00	987,940.00	0.00	0.00	987,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987,940.00
Project 11. Establishing and Operationalizing the Intellectual Property and Technology Business Management (IP-TBM) in Romblon State University" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			987,940.00	0.00	0.00	0.00	987,940.00	0.00	987,940.00	0.00	0.00	987,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987,940.00
MOOE	021011012022-02-000282	02/28/2022	987,940.00	0.00	0.00	0.00	987,940.00	0.00	987,940.00	0.00	0.00	987,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987,940.00
Western Philippines University			0.00	1,134,250.12	1,401,353.00	0.00	2,535,603.12	0.00	1,134,250.12	901,353.00	500,000.00	2,535,603.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535,603.12
Development of sustainable breeding and production systems for Paraoakan native chicken in Palawan			0.00	0.00	656,353.00	0.00	656,353.00	0.00	0.00	656,353.00	0.00	656,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656,353.00
MOOE	021011012022-08-002031	10/08/2022	0.00	0.00	656,353.00	0.00	656,353.00	0.00	0.00	656,353.00	0.00	656,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656,353.00
GeM-PHIL: Genetic Characterization of Macrobrachium populations in the Philippines for broodstock development and seed production			0.00	1,134,250.12	745,000.00	0.00	1,879,250.12	0.00	1,134,250.12	245,000.00	500,000.00	1,879,250.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879,250.12
MOOE	021011012022-04-000920 021011012022-07-001656 021011012022-09-002224	26/04/2022	0.00	1,134,250.12	745,000.00	0.00	1,879,250.12	0.00	1,134,250.12	245,000.00	500,000.00	1,879,250.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879,250.12
Bicol University			8,489,448.40	1,745,423.00	0.00	4,151,086.00	14,385,957.40	0.00	4,528,118.40	5,706,753.00	0.00	10,234,871.40	0.00	0.00	0.00	0.00	0.00	4,151,086.00	10,234,871.40	
Enhancing Food Production and Livelihood Through Community-Based Urban Gardening Project Amidst Covid 19 Pandemic in Selected Areas in Albay Province			1,800,546.40	0.00	0.00	0.00	1,800,546.40	0.00	1,800,546.40	0.00	0.00	1,800,546.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,546.40
MOOE	021011012022-03-000351	03/08/2022	1,800,546.40	0.00	0.00	0.00	1,800,546.40	0.00	1,800,546.40	0.00	0.00	1,800,546.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,546.40
Project 1: Regional Intellectual Property and Technology Business Management(IP-TBM) through RAISE Bicol" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			1,507,787.00	0.00	0.00	0.00	1,507,787.00	0.00	0.00	1,507,787.00	0.00	1,507,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,787.00
MOOE	021011012022-03-000667	03/31/2022	1,507,787.00	0.00	0.00	0.00	1,507,787.00	0.00	0.00	1,507,787.00	0.00	1,507,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,787.00
Project 2: Regional Agri-business Hub through RAISE Bicol" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			1,044,374.00	0.00	0.00	0.00	1,044,374.00	0.00	0.00	1,044,374.00	0.00	1,044,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044,374.00
MOOE	021011012022-03-000660	03/31/2022	1,044,374.00	0.00	0.00	0.00	1,044,374.00	0.00	0.00	1,044,374.00	0.00	1,044,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044,374.00
Project 3: Establishment of the Bicol Agri-Aqua Technology Business Incubation (BATBI) Center" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			3,154,592.00	0.00	0.00	0.00	3,154,592.00	0.00	0.00	3,154,592.00	0.00	3,154,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,154,592.00
MOOE	021011012022-03-000659	03/31/2022	3,154,592.00	0.00	0.00	0.00	3,154,592.00	0.00	0.00	3,154,592.00	0.00	3,154,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,154,592.00
Project 4: Regional Knowledge Management Hub through RAISE Bicol" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			982,149.00	0.00	0.00	0.00	982,149.00	0.00	982,149.00	0.00	0.00	982,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982,149.00
MOOE	021011012022-03-000658	31/03/2022	982,149.00	0.00	0.00	0.00	982,149.00	0.00	982,149.00	0.00	0.00	982,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982,149.00
Support to the implementation of the Regional Collaborative Program for AANRRD in Region V			0.00	1,745,423.00	0.00	0.00	1,745,423.00	0.00	1,745,423.00	0.00	0.00	1,745,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745,423.00
MOOE	021011012022-04-000804	12/04/2022	0.00	1,745,423.00	0.00	0.00	1,745,423.00	0.00	1,745,423.00	0.00	0.00	1,745,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745,423.00
Pre-Commercialization of Pili Post-Harvest Processing Machines			0.00	0.00	0.00	4,151,086.00	4,151,086.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,151,086.00	0.00	
MOOE	021011012022-11-003032	16/11/2022	0.00	0.00	0.00	4,151,086.00	4,151,086.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,151,086.00	0.00	

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations						Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31			Total
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Camarines Norte State College			795,974.00	0.00	0.00	1,408,314.00	2,204,288.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	84,202.40	0.00	84,202.40	1,408,314.00	711,771.60
Project 1A: Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Camarines Norte State College through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			795,974.00	0.00	0.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	84,202.40	0.00	84,202.40	0.00	711,771.60
MOOE	021011012022-03-000666	03/31/2022	795,974.00	0.00	0.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	84,202.40	0.00	84,202.40	0.00	711,771.60
Strategic Postharvest Research for Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort), Proj. 1. Postharvest Systems Improvement of Selected Horticultural Value Chains			0.00	0.00	0.00	1,408,314.00	1,408,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408,314.00	0.00
MOOE	021011012022-11-003099	18/11/2022	0.00	0.00	0.00	1,408,314.00	1,408,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408,314.00	0.00
Camarines Sur Polytechnic Colleges			822,237.30	0.00	0.00	0.00	822,237.30	0.00	822,237.30	0.00	0.00	822,237.30	0.00	0.00	0.00	0.00	0.00	0.00	822,237.30
Project 1B: Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Camarines Sur Polytechnic Colleges through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
MOOE	021011012022-03-000665	03/31/2022	795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
Project 4B: Enhancing Technology Transfer through IP-TBM in Camarines Sur Polytechnic College (CSPC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase I			26,263.30	0.00	0.00	0.00	26,263.30	0.00	26,263.30	0.00	0.00	26,263.30	0.00	0.00	0.00	0.00	0.00	0.00	26,263.30
MOOE	021011012022-03-000651	03/31/2022	26,263.30	0.00	0.00	0.00	26,263.30	0.00	26,263.30	0.00	0.00	26,263.30	0.00	0.00	0.00	0.00	0.00	0.00	26,263.30
Catanduanes State University			795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
Project 1D: Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Catanduanes State University through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
MOOE	021011012022-03-000663	03/31/2022	795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
Central Bicol State University of Agriculture			795,974.00	0.00	0.00	25,987,155.57	26,783,129.57	0.00	795,974.00	0.00	5,585,318.40	6,381,292.40	0.00	0.00	0.00	0.00	0.00	20,401,837.17	6,381,292.40
Project 1E: Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Central Bicol State University of Agriculture through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
MOOE	021011012022-03-000662	03/31/2022	795,974.00	0.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
Boosting the Taro Industry and Indigenous Crops of the Bicol Region - Project 3. Utilization, and Product Development of Selected Indigenous Crops in Region 5			0.00	0.00	0.00	1,538,148.80	1,538,148.80	0.00	0.00	0.00	1,538,148.80	1,538,148.80	0.00	0.00	0.00	0.00	0.00	0.00	1,538,148.80
MOOE	021011012022-11-002933	11/08/2022	0.00	0.00	0.00	1,538,148.80	1,538,148.80	0.00	0.00	0.00	1,538,148.80	1,538,148.80	0.00	0.00	0.00	0.00	0.00	0.00	1,538,148.80
Boosting the Taro Industry and Indigenous Crops of the Bicol Region - Project 2. Sustainable Production Technology for Taro (Colocasia esculenta) Leaves and Corms			0.00	0.00	0.00	2,390,472.00	2,390,472.00	0.00	0.00	0.00	2,390,472.00	2,390,472.00	0.00	0.00	0.00	0.00	0.00	0.00	2,390,472.00
MOOE	021011012022-11-002934	11/08/2022	0.00	0.00	0.00	2,390,472.00	2,390,472.00	0.00	0.00	0.00	2,390,472.00	2,390,472.00	0.00	0.00	0.00	0.00	0.00	0.00	2,390,472.00
Boosting the Taro Industry and Indigenous Crops of the Bicol Region - Project 1. Survey, Collection, and Characterization of the Indigenous Crop in Region 5			0.00	0.00	0.00	1,656,697.60	1,656,697.60	0.00	0.00	0.00	1,656,697.60	1,656,697.60	0.00	0.00	0.00	0.00	0.00	0.00	1,656,697.60
MOOE	021011012022-11-002935	11/08/2022	0.00	0.00	0.00	1,656,697.60	1,656,697.60	0.00	0.00	0.00	1,656,697.60	1,656,697.60	0.00	0.00	0.00	0.00	0.00	0.00	1,656,697.60
Project 4. Upgrading of CBSUA Facilities in Support of Taro and Indigenous Vegetable Research			0.00	0.00	0.00	20,401,837.17	20,401,837.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,401,837.17	0.00
MOOE	021011012022-12-003537	15/12/2022	0.00	0.00	0.00	20,401,837.17	20,401,837.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,401,837.17	0.00

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology			1,027,549.00	0.00	0.00	0.00	1,027,549.00	0.00	0.00	1,027,549.00	0.00	1,027,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,549.00
Project 1G: Developing the Intellectual Property and technology Business Management (IP-TBM) in Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology through RAISE* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			1,027,549.00	0.00	0.00	0.00	1,027,549.00	0.00	0.00	1,027,549.00	0.00	1,027,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,549.00
MOOE	021011012022-03-000668	03/31/2022	1,027,549.00	0.00	0.00	0.00	1,027,549.00	0.00	0.00	1,027,549.00	0.00	1,027,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,549.00
Partido State University			1,027,549.00	0.00	0.00	0.00	1,027,549.00	0.00	0.00	1,027,549.00	0.00	1,027,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,549.00
Project 1F: Developing the Intellectual Property and technology Business Management (IP-TBM) in Partido State University through RAISE* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			1,027,549.00	0.00	0.00	0.00	1,027,549.00	0.00	0.00	1,027,549.00	0.00	1,027,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,549.00
MOOE	021011012022-03-000661	03/31/2022	1,027,549.00	0.00	0.00	0.00	1,027,549.00	0.00	0.00	1,027,549.00	0.00	1,027,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,549.00
Sorsogon State University			795,974.00	0.00	0.00	2,730,000.00	3,525,974.00	0.00	0.00	795,974.00	2,730,000.00	3,525,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525,974.00
Project 1C: Enhancing the Intellectual Property and Technology Business Management(IP-TBM) in Sorsogon State University through RAISE* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Bicol			795,974.00	0.00	0.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
MOOE	021011012022-03-000664	03/31/2022	795,974.00	0.00	0.00	0.00	795,974.00	0.00	0.00	795,974.00	0.00	795,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795,974.00
Enhancing the Development and Growth of Seaweed-based Enterprises in Sorsogon (EDGES)			0.00	0.00	0.00	2,730,000.00	2,730,000.00	0.00	0.00	0.00	2,730,000.00	2,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730,000.00
MOOE	021011012022-10-002587	10/10/2022	0.00	0.00	0.00	2,730,000.00	2,730,000.00	0.00	0.00	0.00	2,730,000.00	2,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730,000.00
Aklan State University			833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	235,624.71	0.00	235,624.71	0.00	0.00	598,149.29
Project 1-B: Enhancing Technology Transfer through RAISE in Aklan State University (ASU)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	235,624.71	0.00	235,624.71	0.00	0.00	598,149.29
MOOE	021011012022-03-000633	03/30/2022	833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	235,624.71	0.00	235,624.71	0.00	0.00	598,149.29
Capiz State University			13,626,972.00	1,466,872.00	0.00	0.00	15,093,844.00	0.00	2,522,698.00	12,571,146.00	0.00	15,093,844.00	29,107.40	668,162.72	1,551,808.05	0.00	2,249,078.17	0.00	0.00	12,844,765.83
Adoption of Mangrove Crab Hatchery Seed Production and Nursery Facility in Pilar, Capiz			9,024,847.00	0.00	0.00	0.00	9,024,847.00	0.00	0.00	9,024,847.00	0.00	9,024,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,024,847.00
MOOE	021011012022-03-000449 021011012022-03-000450	03/14/2022	9,024,847.00	0.00	0.00	0.00	9,024,847.00	0.00	0.00	9,024,847.00	0.00	9,024,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,024,847.00
DOST-PCAARRD-CapSU Agri-Aqua Technology Business Incubator Phase 2			0.00	1,466,872.00	0.00	0.00	1,466,872.00	0.00	0.00	1,466,872.00	0.00	1,466,872.00	29,107.40	501,240.00	374,122.00	0.00	904,469.40	0.00	0.00	562,402.60
MOOE	021011012022-06-001290	08/06/2022	0.00	1,466,872.00	0.00	0.00	1,466,872.00	0.00	0.00	1,466,872.00	0.00	1,466,872.00	29,107.40	501,240.00	374,122.00	0.00	904,469.40	0.00	0.00	562,402.60
Project 1-A: Enhancing Technology Transfer through RAISE in Capiz State University* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			700,549.00	0.00	0.00	0.00	700,549.00	0.00	700,549.00	0.00	0.00	700,549.00	0.00	93,476.72	183,630.12	0.00	277,106.84	0.00	0.00	423,442.16
MOOE	021011012022-03-000632	03/30/2022	700,549.00	0.00	0.00	0.00	700,549.00	0.00	700,549.00	0.00	0.00	700,549.00	0.00	93,476.72	183,630.12	0.00	277,106.84	0.00	0.00	423,442.16
Project 1: Regional Intellectual Property and Technology Business Management (IP-TBM)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			2,079,427.00	0.00	0.00	0.00	2,079,427.00	0.00	0.00	2,079,427.00	0.00	2,079,427.00	0.00	0.00	680,970.43	0.00	680,970.43	0.00	0.00	1,398,456.57
MOOE	021011012022-03-000631	03/30/2022	2,079,427.00	0.00	0.00	0.00	2,079,427.00	0.00	0.00	2,079,427.00	0.00	2,079,427.00	0.00	0.00	680,970.43	0.00	680,970.43	0.00	0.00	1,398,456.57
Project 3: Regional Agri-Aqua Technology Business Incubator (ATBI)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			1,822,149.00	0.00	0.00	0.00	1,822,149.00	0.00	1,822,149.00	0.00	0.00	1,822,149.00	0.00	73,446.00	313,085.50	0.00	386,531.50	0.00	0.00	1,435,617.50
MOOE	021011012022-03-000646	03/31/2022	1,822,149.00	0.00	0.00	0.00	1,822,149.00	0.00	1,822,149.00	0.00	0.00	1,822,149.00	0.00	73,446.00	313,085.50	0.00	386,531.50	0.00	0.00	1,435,617.50
Carlos C. Hilado Memorial State College			1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
Project 1-G: Enhancing Technology Transfer through RAISE in Carlos Hilado Memorial State College (CHMSC)* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
MOOE	021011012022-03-000624	03/30/2020	1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Guimaras State College			833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	202,394.13	0.00	202,394.13	0.00	631,379.87
Project 1-D: Enhancing Technology Transfer through RAISE in Guimaras State College (GSC) under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	202,394.13	0.00	202,394.13	0.00	631,379.87
MOOE	021011012022-03-000635	03/30/2022	833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	202,394.13	0.00	202,394.13	0.00	631,379.87
Iloilo State College of Fisheries			1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
Project 1-J: Enhancing Technology Transfer through RAISE in Iloilo State College of Fisheries (ISCOF) under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
MOOE	021011012022-03-000630	2019	1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
Central Philippines State University			833,774.00	0.00	0.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	186,009.97	0.00	186,009.97	0.00	647,764.03
Project 1-C: Enhancing Technology Transfer through RAISE in Central Philippines State University (CPSU) under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			833,774.00	0.00	0.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	186,009.97	0.00	186,009.97	0.00	647,764.03
MOOE	021011012022-03-000634	03/30/2022	833,774.00	0.00	0.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	186,009.97	0.00	186,009.97	0.00	647,764.03
Northern Iloilo Polytechnic State College			833,774.00	0.00	0.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	223,165.80	0.00	223,165.80	0.00	610,608.20
Project 1-E: Enhancing Technology Transfer through RAISE in Northern Iloilo Polytechnic State College (NIPSC) under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			833,774.00	0.00	0.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	223,165.80	0.00	223,165.80	0.00	610,608.20
MOOE	021011012022-03-000636	03/30/2022	833,774.00	0.00	0.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	223,165.80	0.00	223,165.80	0.00	610,608.20
University of Antique			833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	176,200.63	0.00	176,200.63	0.00	657,573.37
Project 1F: Enhancing Technology Transfer through RAISE in University of Antique under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	176,200.63	0.00	176,200.63	0.00	657,573.37
MOOE	021011012022-03-000637	03/30/2022	833,774.00	0.00	0.00	0.00	833,774.00	0.00	833,774.00	0.00	0.00	833,774.00	0.00	0.00	176,200.63	0.00	176,200.63	0.00	657,573.37
Iloilo Science and Technology University			1,017,549.00	0.00	1,198,307.20	0.00	2,215,856.20	0.00	1,017,549.00	1,198,307.20	0.00	2,215,856.20	0.00	0.00	0.00	0.00	0.00	0.00	2,215,856.20
Pilot Testing of Hybrid Solar-Powered Dehydrator Machine for Processing of Agri-Products			0.00	0.00	1,198,307.20	0.00	1,198,307.20	0.00	0.00	1,198,307.20	0.00	1,198,307.20	0.00	0.00	0.00	0.00	0.00	0.00	1,198,307.20
MOOE	021011012022-07-001597	06/07/2022	0.00	0.00	1,198,307.20	0.00	1,198,307.20	0.00	0.00	1,198,307.20	0.00	1,198,307.20	0.00	0.00	0.00	0.00	0.00	0.00	1,198,307.20
Project 1H: Enhancing Technology Transfer through RAISE in Iloilo Science and Technology University under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
MOOE	021011012022-03-000625	03/30/2022	1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
West Visayas State University			2,033,419.43	172,020.40	969,695.99	0.00	3,175,135.82	1,015,870.43	1,189,569.40	354,643.42	615,052.57	3,175,135.82	109,993.90	395,524.40	355,305.30	0.00	860,823.60	0.00	2,314,312.22
Native Animal Fair			0.00	172,020.40	0.00	0.00	172,020.40	0.00	172,020.40	0.00	0.00	172,020.40	0.00	85,650.00	81,892.40	0.00	167,542.40	0.00	4,478.00
MOOE	021011012022-04-000687	04/04/2022	0.00	172,020.40	0.00	0.00	172,020.40	0.00	172,020.40	0.00	0.00	172,020.40	0.00	85,650.00	81,892.40	0.00	167,542.40	0.00	4,478.00
Project 1I: Enhancing Technology Transfer through RAISE in West Visayas State University under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Western Visayas			1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
MOOE	021011012022-03-000627	03/30/2022	1,017,549.00	0.00	0.00	0.00	1,017,549.00	0.00	1,017,549.00	0.00	0.00	1,017,549.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,549.00
Support to the implementation of the RCP for AANRRD in Region VI			1,015,870.43	0.00	969,695.99	0.00	1,985,566.42	1,015,870.43	0.00	354,643.42	615,052.57	1,985,566.42	109,993.90	309,874.40	273,412.90	0.00	693,281.20	0.00	1,292,285.22
MOOE	021011012022-03-000393 NORSA2022-03-013 021011012022-08-001882 021011012022-09-002407	03/10/22	1,015,870.43	0.00	969,695.99	0.00	1,985,566.42	1,015,870.43	0.00	354,643.42	615,052.57	1,985,566.42	109,993.90	309,874.40	273,412.90	0.00	693,281.20	0.00	1,292,285.22

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
	Number	Date	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Bohol Island State University			2,468,348.52	1,200,000.00	584,429.98	0.00	4,252,778.50	0.00	3,668,348.52	584,429.98	0.00	4,252,778.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,252,778.50
BISU IP-TBM Phase II: Patent Mining for Rice Commodity through Strengthened BISU Intellectual Property and Technology Business Management" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			547,485.52	0.00	584,429.98	0.00	1,131,915.50	0.00	547,485.52	584,429.98	0.00	1,131,915.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131,915.50
MOOE	021011012022-03-000521	03/18/2022	547,485.52	0.00	584,429.98	0.00	1,131,915.50	0.00	547,485.52	584,429.98	0.00	1,131,915.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131,915.50
Impact of COVID-19 on Ubi (Dioscorea alata) Industry in the Province of Bohol, Philippines			0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00
MOOE	021011012022-05-001084	17/05/2022	0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00
Support to the implementation of the RCP for AANRRD in Region VII			1,920,863.00	0.00	0.00	0.00	1,920,863.00	0.00	1,920,863.00	0.00	0.00	1,920,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920,863.00
MOOE	021011012022-03-000515	03/18/2022	1,920,863.00	0.00	0.00	0.00	1,920,863.00	0.00	1,920,863.00	0.00	0.00	1,920,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920,863.00
Cebu Technological University			686,690.40	202,728.69	1,129,098.76	3,707,783.80	5,726,301.65	686,690.40	202,728.69	1,129,098.76	0.00	2,018,517.85	0.00	0.00	0.00	0.00	0.00	0.00	3,707,783.80	2,018,517.85
Assessment, Nutrient Profiling, and Propagation of Economically Important Terrestrial Snail Species in Selected Key Biodiversity Areas (KBAs) of Cebu Island, Philippines			0.00	0.00	1,129,098.76	0.00	1,129,098.76	0.00	0.00	1,129,098.76	0.00	1,129,098.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,098.76
MOOE	021011012022-07-001772	21/07/2022	0.00	0.00	1,129,098.76	0.00	1,129,098.76	0.00	0.00	1,129,098.76	0.00	1,129,098.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,098.76
Diversity of Bat Ectoparasites from the Cave of Selected Key Biodiversity Areas (KBAs) in Central Visayas			686,690.40	202,728.69	0.00	0.00	889,419.09	686,690.40	202,728.69	0.00	0.00	889,419.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889,419.09
MOOE	021011012022-01-000048	01/31/2022	686,690.40	202,728.69	0.00	0.00	889,419.09	686,690.40	202,728.69	0.00	0.00	889,419.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889,419.09
Diversity, Distribution and Conservation Status of Anuran Species in Mananga and Kotkot Watersheds, Cebu, Philippines			0.00	0.00	0.00	3,323,367.80	3,323,367.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,323,367.80	0.00
MOOE	021011012022-11-002983	11/11/2022	0.00	0.00	0.00	3,323,367.80	3,323,367.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,323,367.80	0.00
Development of Microbial and Plant-Microbial Combinations for Bioremediation of Pesticide Contaminated Vegetables Areas in Selected Provinces			0.00	0.00	0.00	384,416.00	384,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,416.00	0.00
MOOE	021011012022-11-003211	29/11/2022	0.00	0.00	0.00	384,416.00	384,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,416.00	0.00
Eastern Visayas State University			1,065,914.00	0.00	0.00	0.00	1,065,914.00	0.00	1,065,914.00	0.00	0.00	1,065,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065,914.00
Project 1-B: Establishing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Eastern Visayas State University (EVSU) under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			1,065,914.00	0.00	0.00	0.00	1,065,914.00	0.00	1,065,914.00	0.00	0.00	1,065,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065,914.00
MOOE	021011012022-03-000372	03/09/2022	1,065,914.00	0.00	0.00	0.00	1,065,914.00	0.00	1,065,914.00	0.00	0.00	1,065,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065,914.00
Biliran Province State University			1,041,245.00	0.00	0.00	0.00	1,041,245.00	0.00	1,041,245.00	0.00	0.00	1,041,245.00	0.00	154,588.65	484,351.09	0.00	638,939.74	0.00	402,305.26	
Project 1-A: Establishing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Biliran Province State University (BPSU) under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			1,041,245.00	0.00	0.00	0.00	1,041,245.00	0.00	1,041,245.00	0.00	0.00	1,041,245.00	0.00	154,588.65	484,351.09	0.00	638,939.74	0.00	402,305.26	
MOOE	021011012022-03-000371	03/09/2022	1,041,245.00	0.00	0.00	0.00	1,041,245.00	0.00	1,041,245.00	0.00	0.00	1,041,245.00	0.00	154,588.65	484,351.09	0.00	638,939.74	0.00	402,305.26	
Northwest Samar State University			0.00	0.00	0.00	3,159,468.00	3,159,468.00	0.00	0.00	0.00	3,159,468.00	3,159,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,159,468.00
Rehabilitation of Heavy Metals Contaminated Agricultural Areas Along the Taft River Basin			0.00	0.00	0.00	3,159,468.00	3,159,468.00	0.00	0.00	0.00	3,159,468.00	3,159,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,159,468.00
MOOE	021011012022-10-002574	06/10/2022	0.00	0.00	0.00	3,159,468.00	3,159,468.00	0.00	0.00	0.00	3,159,468.00	3,159,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,159,468.00



**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Optimizing Boar Semen Cryopreservation towards Effective Industry Utilization and Genetic Conservation			0.00	0.00	614,787.20	(-167,403.20)	447,384.00	0.00	0.00	0.00	447,384.00	447,384.00	0.00	0.00	0.00	0.00	0.00	0.00	447,384.00
MOOE	021011012022-07-001868 NORSA 2022-11-205	29/07/2022	0.00	0.00	614,787.20	(-167,403.20)	447,384.00	0.00	0.00	0.00	447,384.00	447,384.00	0.00	0.00	0.00	0.00	0.00	0.00	447,384.00
Project 1-E: Establishing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Visayas State University* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			928,250.00	0.00	0.00	0.00	928,250.00	0.00	928,250.00	0.00	0.00	928,250.00	0.00	0.00	0.00	0.00	0.00	0.00	928,250.00
MOOE	021011012022-03-000376	03/09/2022	928,250.00	0.00	0.00	0.00	928,250.00	0.00	928,250.00	0.00	0.00	928,250.00	0.00	0.00	0.00	0.00	0.00	0.00	928,250.00
Project 2: Establishing the Regional Agribusiness Hub for the Pre-Commercialization of Technologies through the Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Region 8* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			1,134,077.00	0.00	0.00	0.00	1,134,077.00	0.00	1,134,077.00	0.00	0.00	1,134,077.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,077.00
MOOE	021011012022-03-000375	03/09/2022	1,134,077.00	0.00	0.00	0.00	1,134,077.00	0.00	1,134,077.00	0.00	0.00	1,134,077.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,077.00
Project 3: Regional Agri-Aqua Technology Business Incubation Program of VICARP* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			2,109,962.00	0.00	0.00	0.00	2,109,962.00	0.00	0.00	2,109,962.00	0.00	2,109,962.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109,962.00
MOOE	021011012022-03-000379	03/09/2022	2,109,962.00	0.00	0.00	0.00	2,109,962.00	0.00	0.00	2,109,962.00	0.00	2,109,962.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109,962.00
Project 4: Regional Knowledge Management of VICARP* under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Eastern Visayas			1,857,978.00	0.00	0.00	0.00	1,857,978.00	0.00	0.00	1,857,978.00	0.00	1,857,978.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,978.00
MOOE	021011012022-03-000380	03/09/2022	1,857,978.00	0.00	0.00	0.00	1,857,978.00	0.00	0.00	1,857,978.00	0.00	1,857,978.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,978.00
Propagation of Quality Planting Materials of Baybay Tall (BAYT) and Selected Dwarf and Hybrid Coconut Varieties through Coconut Somatic Embryogenesis Technology (CSET)			948,559.00	0.00	0.00	0.00	948,559.00	948,559.00	0.00	0.00	0.00	948,559.00	0.00	0.00	0.00	0.00	0.00	0.00	948,559.00
MOOE	021011012022-02-00286	02/28/2022	948,559.00	0.00	0.00	0.00	948,559.00	948,559.00	0.00	0.00	0.00	948,559.00	0.00	0.00	0.00	0.00	0.00	0.00	948,559.00
Semen Quality Evaluation of the Philippine Native Boar			312,805.72	(-20,400.00)	0.00	0.00	292,405.72	0.00	292,405.72	0.00	0.00	292,405.72	0.00	0.00	0.00	0.00	0.00	0.00	292,405.72
MOOE	021011012022-03-000322 NORSA 2022-04-016	03/04/2022	312,805.72	(-20,400.00)	0.00	0.00	292,405.72	0.00	292,405.72	0.00	0.00	292,405.72	0.00	0.00	0.00	0.00	0.00	0.00	292,405.72
Support to the implementation of the Regional Collaborative Program (RCP) for AANRRD in Region VIII			1,525,123.00	0.00	125,847.64	0.00	1,650,970.64	0.00	1,525,123.00	0.00	125,847.64	1,650,970.64	0.00	0.00	0.00	0.00	0.00	0.00	1,650,970.64
MOOE	021011012022-03-000491 021011012022-09-002408	03/16/2022	1,525,123.00	0.00	125,847.64	0.00	1,650,970.64	0.00	1,525,123.00	0.00	125,847.64	1,650,970.64	0.00	0.00	0.00	0.00	0.00	0.00	1,650,970.64
Development of Nursery Management and Outplanting Technique(s) for Selected Tissue Cultured Bamboo Species			0.00	0.00	0.00	939,324.00	939,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939,324.00
MOOE	021011012022-11-003112	21/11/2022	0.00	0.00	0.00	939,324.00	939,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939,324.00
Strategic Postharvest Research for Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort), Proj. 1. Postharvest Systems Improvement of Selected Horticultural Value Chains			0.00	0.00	0.00	1,928,798.00	1,928,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,928,798.00	0.00
MOOE	021011012022-11-003101 021011012022-11-003105	18/11/2022	0.00	0.00	0.00	1,928,798.00	1,928,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,928,798.00	0.00
Enhancement of the VSU Semen Lab: Semen Laboratory Application & Biotechnologymmm			0.00	0.00	0.00	4,999,931.28	4,999,931.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,931.28	0.00
MOOE	021011012022-12-003856	29/12/2022	0.00	0.00	0.00	4,999,931.28	4,999,931.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,931.28	0.00

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
J. H. Cerilles State College			0.00	3,658,692.00	0.00	0.00	3,658,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,658,692.00	0.00
Establishment of Foundation Breeding Herd of Zampen Native Pig			0.00	3,658,692.00	0.00	0.00	3,658,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,658,692.00	0.00
MOOE	021011012022-06-001523	30/06/2022	0.00	3,658,692.00	0.00	0.00	3,658,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,658,692.00	0.00
Western Mindanao State University			572,925.33	9,154,715.70	1,117,623.65	1,003,700.10	11,848,964.78	0.00	4,521,897.53	2,559,075.15	1,003,700.10	8,084,672.78	0.00	0.00	0.00	0.00	0.00	3,764,292.00	8,084,672.78
DOST-PCAARRD-WMSU Agri-Aqua Technology Business Incubator Phase 2			0.00	1,441,451.50	0.00	1,003,700.10	2,445,151.60	0.00	0.00	1,441,451.50	1,003,700.10	2,445,151.60	0.00	0.00	0.00	0.00	0.00	0.00	2,445,151.60
MOOE	021011012022-06-001286 021011012022-10-002570	08/06/2022	0.00	1,441,451.50	0.00	1,003,700.10	2,445,151.60	0.00	0.00	1,441,451.50	1,003,700.10	2,445,151.60	0.00	0.00	0.00	0.00	0.00	0.00	2,445,151.60
Establishment of Foundation Breeding Herd of Zampen Native Pig			0.00	3,764,292.00	0.00	0.00	3,764,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,764,292.00	0.00
MOOE	021011012022-06-001522	30/06/2022	0.00	3,764,292.00	0.00	0.00	3,764,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,764,292.00	0.00
Native Animal Fair			0.00	1,754,549.20	0.00	0.00	1,754,549.20	0.00	1,754,549.20	0.00	0.00	1,754,549.20	0.00	0.00	0.00	0.00	0.00	0.00	1,754,549.20
MOOE	021011012022-04-000685	04/04/2022	0.00	1,754,549.20	0.00	0.00	1,754,549.20	0.00	1,754,549.20	0.00	0.00	1,754,549.20	0.00	0.00	0.00	0.00	0.00	0.00	1,754,549.20
Support to the implementation of the Regional Collaborative Program for AANRRD in Region IX			0.00	2,194,423.00	532,350.60	0.00	2,726,773.60	0.00	2,194,423.00	532,350.60	0.00	2,726,773.60	0.00	0.00	0.00	0.00	0.00	0.00	2,726,773.60
MOOE	021011012022-04-000678 021011012022-07-001843	01/04/2022	0.00	2,194,423.00	532,350.60	0.00	2,726,773.60	0.00	2,194,423.00	532,350.60	0.00	2,726,773.60	0.00	0.00	0.00	0.00	0.00	0.00	2,726,773.60
WMSU IP-TBM Phase II: Patent Mining Project for Native Chicken" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			572,925.33	0.00	585,273.05	0.00	1,158,198.38	0.00	572,925.33	585,273.05	0.00	1,158,198.38	0.00	0.00	0.00	0.00	0.00	0.00	1,158,198.38
MOOE	021011012022-03-000535 021011012022-07-001639	03/21/2022	572,925.33	0.00	585,273.05	0.00	1,158,198.38	0.00	572,925.33	585,273.05	0.00	1,158,198.38	0.00	0.00	0.00	0.00	0.00	0.00	1,158,198.38
Central Mindanao University			4,654,304.31	3,205,975.78	10,196,048.79	5,765,156.60	23,821,485.48	880,375.00	3,773,929.31	3,583,049.50	2,872,617.87	11,109,971.68	0.00	0.00	0.00	0.00	0.00	12,711,513.80	11,109,971.68
Cluster Farms and Industry Encounter Through the Science and Technology Agenda (FIESTA) on Vegetables			0.00	0.00	285,000.00	0.00	285,000.00	0.00	0.00	0.00	285,000.00	285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	285,000.00
MOOE	021011012022-09-002258	06/09/2022	0.00	0.00	285,000.00	0.00	285,000.00	0.00	0.00	0.00	285,000.00	285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	285,000.00
CMU IP-TBM Phase II: Sustaining the Capacity of CMU-IPTBM Office Through IP Management, Technology Transfer and Commercialization, and Patent Mining." under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			802,778.33	0.00	330,141.07	6,010.00	1,138,929.40	0.00	802,778.33	0.00	336,151.07	1,138,929.40	0.00	0.00	0.00	0.00	0.00	0.00	1,138,929.40
MOOE	021011012022-03-000519 021011012022-07-001652 NORSA 2022-10-175	03/18/2022	802,778.33	0.00	330,141.07	6,010.00	1,138,929.40	0.00	802,778.33	0.00	336,151.07	1,138,929.40	0.00	0.00	0.00	0.00	0.00	0.00	1,138,929.40
Conservation and Mass Production of High-Yielding Falcata Seed Sources in Mindanao			768,782.00	642,382.00	0.00	0.00	1,411,164.00	768,782.00	0.00	642,382.00	0.00	1,411,164.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411,164.00
MOOE	021011012022-02-000183 021011012022-06-001239	02/17/2022	768,782.00	642,382.00	0.00	0.00	1,411,164.00	768,782.00	0.00	642,382.00	0.00	1,411,164.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411,164.00
DOST-PCAARRD-CMU Agri-Aqua Technology Business Incubator Phase 2			0.00	1,097,298.00	0.00	0.00	1,097,298.00	0.00	0.00	1,097,298.00	0.00	1,097,298.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097,298.00
MOOE	021011012022-06-001289	08/06/2022	0.00	1,097,298.00	0.00	0.00	1,097,298.00	0.00	0.00	1,097,298.00	0.00	1,097,298.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097,298.00
Improvement of CMU-IPTBM			0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
MOOE	021011012022-09-002483	28/09/2022	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
Industry Assessment of Citronella and Lemongrass in Key Areas of the Philippines			0.00	0.00	2,452,938.00	0.00	2,452,938.00	0.00	0.00	0.00	0.00	2,452,938.00	0.00	0.00	0.00	0.00	0.00	2,452,938.00	0.00
MOOE	021011012022-08-001966	05/08/2022	0.00	0.00	2,452,938.00	0.00	2,452,938.00	0.00	0.00	0.00	0.00	2,452,938.00	0.00	0.00	0.00	0.00	0.00	2,452,938.00	0.00

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Pest and Disease Incidence and Severity in Falcata Plantations in Mindanao			0.00	1,466,295.78	0.00	1,346,295.80	2,812,591.58	0.00	0.00	1,466,295.78	0.00	1,466,295.78	0.00	0.00	0.00	0.00	0.00	1,346,295.80	1,466,295.78	
MOOE	021011012022-06-001254 021011012022-12-003315	06/06/2022	0.00	1,466,295.78	0.00	1,346,295.80	2,812,591.58	0.00	0.00	1,466,295.78	0.00	1,466,295.78	0.00	0.00	0.00	0.00	0.00	1,346,295.80	1,466,295.78	
Quality Assessment of Bamboo Fibers from Two Economically Important Bamboo Species for Textile Production			0.00	0.00	1,750,896.00	0.00	1,750,896.00	0.00	0.00	0.00	1,750,896.00	1,750,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750,896.00
MOOE	021011012022-09-002245	06/09/2022	0.00	0.00	1,750,896.00	0.00	1,750,896.00	0.00	0.00	0.00	1,750,896.00	1,750,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750,896.00
Supply Chain Analysis of Pummelo in Selected Regions of the Philippines			111,593.00	0.00	0.00	0.00	111,593.00	111,593.00	0.00	0.00	0.00	111,593.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,593.00
MOOE	021011012022-01-000011	01/13/2022	111,593.00	0.00	0.00	0.00	111,593.00	111,593.00	0.00	0.00	0.00	111,593.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,593.00
Support to the implementation of the Regional Collaborative Program (RCP) for AANRRD in Region X			2,971,150.98	0.00	377,073.72	0.00	3,348,224.70	0.00	2,971,150.98	377,073.72	0.00	3,348,224.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,348,224.70
MOOE	021011012022-03-000523 021011012022-07-001809	03/18/2022	2,971,150.98	0.00	377,073.72	0.00	3,348,224.70	0.00	2,971,150.98	377,073.72	0.00	3,348,224.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,348,224.70
Growth Stress Attributes and Measures to Minimize the Wood Defects of Falcata (Falcataria moluccana (Mig.) Barneby & Grimes)			0.00	0.00	0.00	500,570.80	500,570.80	0.00	0.00	0.00	500,570.80	500,570.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,570.80
MOOE	021011012022-11-002887	04/11/2022	0.00	0.00	0.00	500,570.80	500,570.80	0.00	0.00	0.00	500,570.80	500,570.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,570.80
Development and Standardization of Four-Sided Bamboo Slat Planing Machine for Small-Scale Enterprise Production of Engineered Bamboo			0.00	0.00	0.00	3,912,280.00	3,912,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,912,280.00
MOOE	021011012022-12-003690	27/12/2022	0.00	0.00	0.00	3,912,280.00	3,912,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,912,280.00
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus			0.00	0.00	0.00	1,587,004.00	1,587,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587,004.00
Mainstreaming of Bamboost App as an Online Marketing Platform of Bamboo Farmers in Select Science and Technology Community-Based Farms (STCBF)			0.00	0.00	0.00	1,587,004.00	1,587,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587,004.00
MOOE	021011012022-12-003244	02/12/2022	0.00	0.00	0.00	1,587,004.00	1,587,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587,004.00
MSU-Iligan Institute of Technology			518,685.00	0.00	0.00	0.00	518,685.00	518,685.00	0.00	0.00	0.00	0.00	518,685.00	0.00	0.00	0.00	0.00	0.00	0.00	518,685.00
S&T Community-based Bamboo Nursery and Plantation for Pole Production in Iligan City			518,685.00	0.00	0.00	0.00	518,685.00	518,685.00	0.00	0.00	0.00	0.00	518,685.00	0.00	0.00	0.00	0.00	0.00	0.00	518,685.00
MOOE	021011012022-02-000113	02/07/2022	518,685.00	0.00	0.00	0.00	518,685.00	518,685.00	0.00	0.00	0.00	0.00	518,685.00	0.00	0.00	0.00	0.00	0.00	0.00	518,685.00
University of Science and Technology of Southern Philippines - Claveria Campus			0.00	0.00	937,324.00	0.00	937,324.00	0.00	0.00	0.00	937,324.00	937,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937,324.00
Development of a Gender-Responsive Knowledge Transfer Pathway for Potential Adoption of Best Practices in Philippine Vegetable Production Systems			0.00	0.00	937,324.00	0.00	937,324.00	0.00	0.00	0.00	937,324.00	937,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937,324.00
MOOE	021011012022-09-002449	23/09/2022	0.00	0.00	937,324.00	0.00	937,324.00	0.00	0.00	0.00	937,324.00	937,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937,324.00
Davao del Norte State College			816,211.00	0.00	0.00	1,240,232.00	2,056,443.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	1,240,232.00	816,211.00	
Project 1-C: Enhancing IP-TBM in Davao del Norte State College (DNSC) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao; UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			816,211.00	0.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00
MOOE	021011012022-03-000426	03/11/2022	816,211.00	0.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00
Product Development of Vacuum Fried Tuna Skin			0.00	0.00	0.00	1,240,232.00	1,240,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,232.00	0.00	
MOOE	021011012022-11-002984	11/11/2022	0.00	0.00	0.00	1,240,232.00	1,240,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,232.00	0.00	
Davao Oriental State University			816,211.00	529,727.48	0.00	0.00	1,345,938.48	0.00	529,727.48	816,211.00	0.00	1,345,938.48	141,213.90	458,693.88	651,204.80	0.00	1,251,112.58	0.00	94,825.90	
Fisheries Catch Assessment Using GPS Trackers and Effort Survey of Municipal and Commercial Fishers in Mindanao			0.00	529,727.48	0.00	0.00	529,727.48	0.00	529,727.48	0.00	0.00	529,727.48	141,213.90	458,693.88	291,048.41	0.00	890,956.19	0.00	(-361,228.71)	
MOOE	021011012022-04-000819 NORSA 2022-05-047	13/04/2022	0.00	529,727.48	0.00	0.00	529,727.48	0.00	529,727.48	0.00	0.00	529,727.48	141,213.90	458,693.88	291,048.41	0.00	890,956.19	0.00	(-361,228.71)	

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Project 1-D: Enhancing IP-TBM in Davao Oriental State University (DoSU) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao; UGMARA: Uplifting the Grassroot-based Mindanaos in AANR Initiatives through Regional Approach			816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	360,156.39	0.00	360,156.39	0.00	456,054.61
MOOE	021011012022-03-000427	03/11/2022	816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	360,156.39	0.00	360,156.39	0.00	456,054.61
Southern Philippines Agri-Business and Marine and Aquatic School of Technology Project 1-H: Developing IP-TBM in Southern Philippines Agri-Business and Marine and Aquatic School of Technology (SPAMAST) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao; UGMARA: Uplifting the Grassroot-based Mindanaos in AANR Initiatives through Regional Approach			944,674.00	0.00	0.00	0.00	944,674.00	0.00	0.00	944,674.00	0.00	944,674.00	0.00	0.00	0.00	0.00	0.00	0.00	944,674.00
MOOE	021011012022-03-000647	03/31/2022	944,674.00	0.00	0.00	0.00	944,674.00	0.00	0.00	944,674.00	0.00	944,674.00	0.00	0.00	0.00	0.00	0.00	0.00	944,674.00
University of Southeastern Philippines			11,391,207.00	1,384,257.69	6,699,685.66	991,635.40	20,466,785.75	1,299,591.00	3,931,732.31	8,136,899.04	0.00	13,368,222.35	0.00	0.00	0.00	0.00	0.00	7,098,563.40	13,368,222.35
Development of Traceability System for Cacao in Southern Philippines			0.00	0.00	2,728,944.00	0.00	2,728,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,728,944.00	0.00
MOOE	021011012022-09-002348	14/09/2022	0.00	0.00	2,728,944.00	0.00	2,728,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,728,944.00	0.00
Near Real-time Tracking Using GIS and Thermal Sensing Technology for Foc TR4 Detection and Prediction Dispersal in Banana			0.00	0.00	3,377,984.00	0.00	3,377,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,377,984.00	0.00
MOOE	021011012022-07-001598	06/07/2022	0.00	0.00	3,377,984.00	0.00	3,377,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,377,984.00	0.00
Pest and Disease Incidence and Severity in Falcata Plantations in Mindanao			0.00	991,635.38	0.00	991,635.40	1,983,270.78	0.00	0.00	991,635.38	0.00	991,635.38	0.00	0.00	0.00	0.00	0.00	991,635.40	991,635.38
MOOE	021011012022-06-001253 021011012022-11-002959	06/06/2022	0.00	991,635.38	0.00	991,635.40	1,983,270.78	0.00	0.00	991,635.38	0.00	991,635.38	0.00	0.00	0.00	0.00	0.00	991,635.40	991,635.38
Project 1: Establishment of Regional Hub on Intellectual Property and Technology Business Management (IP-TBM) Hub of SMAARDEC in Davao Region" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao; UGMARA: Uplifting the Grassroot-based Mindanaos in AANR Initiatives through Regional Approach			1,572,687.00	0.00	0.00	0.00	1,572,687.00	0.00	1,572,687.00	0.00	0.00	1,572,687.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572,687.00
MOOE	021011012022-03-000423	03/11/2022	1,572,687.00	0.00	0.00	0.00	1,572,687.00	0.00	1,572,687.00	0.00	0.00	1,572,687.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572,687.00
Project 2: Establishment of a Regional Agribusiness Hub (ABH) of SMAARDEC in Davao Region" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao; UGMARA: Uplifting the Grassroot-based Mindanaos in AANR Initiatives through Regional Approach			1,195,624.00	0.00	0.00	0.00	1,195,624.00	0.00	0.00	1,195,624.00	0.00	1,195,624.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195,624.00
MOOE	021011012022-03-000434	03/11/2022	1,195,624.00	0.00	0.00	0.00	1,195,624.00	0.00	0.00	1,195,624.00	0.00	1,195,624.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195,624.00
Project 3-A: UseP's Agri-Aqua Technology Business Incubation (ATBI) Facility and Services for Smart Farming, Pre- and Post-Harvest and Food Technologies" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao; UGMARA: Uplifting the Grassroot-based Mindanaos in AANR Initiatives through Regional Approach			2,827,509.00	0.00	0.00	0.00	2,827,509.00	0.00	0.00	2,827,509.00	0.00	2,827,509.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827,509.00
MOOE	021011012022-03-000436	03/11/2022	2,827,509.00	0.00	0.00	0.00	2,827,509.00	0.00	0.00	2,827,509.00	0.00	2,827,509.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827,509.00
Project 3: Establishment of a Regional Agri-Aqua Technology Business Incubation (ATBI) Hub of SMAARDEC in Davao Region" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao; UGMARA: Uplifting the Grassroot-based Mindanaos in AANR Initiatives through Regional Approach			1,550,374.00	0.00	0.00	0.00	1,550,374.00	0.00	0.00	1,550,374.00	0.00	1,550,374.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,374.00
MOOE	021011012022-03-000435	03/11/2022	1,550,374.00	0.00	0.00	0.00	1,550,374.00	0.00	0.00	1,550,374.00	0.00	1,550,374.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,374.00

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	8=(4+5+6+7)	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	13=(9+10+11+12)	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	18=(14+15+16+17)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19=(8-13)	20=(13-18)	
Project 4: Establishment of a Regional Knowledge Management (KM) Hub of SMAARDEC in Davao Region" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			978,999.00	0.00	0.00	0.00	978,999.00	0.00	0.00	978,999.00	0.00	978,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978,999.00
MOOE	021011012022-03-000437	03/11/2022	978,999.00	0.00	0.00	0.00	978,999.00	0.00	0.00	978,999.00	0.00	978,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978,999.00
SciCAT AGRI-VIDA: A project on the Advancement and Generation of Reliable source of income through Value-added Innovations and continual Dissemination of Agri-Technologies towards sustainable Farm Tourism			1,192,644.00	0.00	592,757.66	0.00	1,785,401.66	1,192,644.00	0.00	592,757.66	0.00	1,785,401.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785,401.66
MOOE	021011012022-02-000162 021011012022-08-002190	02/16/2022	1,192,644.00	0.00	592,757.66	0.00	1,785,401.66	1,192,644.00	0.00	592,757.66	0.00	1,785,401.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785,401.66
Supply Chain Analysis of Pummelo in Selected Regions of the Philippines			106,947.00	0.00	0.00	0.00	106,947.00	106,947.00	0.00	0.00	0.00	106,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,947.00
MOOE	021011012022-01-000010	01/13/2022	106,947.00	0.00	0.00	0.00	106,947.00	106,947.00	0.00	0.00	0.00	106,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,947.00
Support to the implementation of the RCP for AANRRD in Region XI			1,966,423.00	392,622.31	0.00	0.00	2,359,045.31	0.00	2,359,045.31	0.00	0.00	2,359,045.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,359,045.31
MOOE	021011012022-03-000409 021011012022-05-001083	03/11/2022	1,966,423.00	392,622.31	0.00	0.00	2,359,045.31	0.00	2,359,045.31	0.00	0.00	2,359,045.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,359,045.31
Sultan Kudarat State University			0.00	2,661,093.88	0.00	375,243.60	3,036,337.48	0.00	0.00	2,661,093.88	0.00	2,661,093.88	0.00	0.00	0.00	0.00	0.00	0.00	375,243.60	2,661,093.88
DOST-PCAARRD-SKSU Agri-Aqua Technology Business Incubator Phase 2			0.00	1,289,072.08	0.00	0.00	1,289,072.08	0.00	0.00	1,289,072.08	0.00	1,289,072.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289,072.08
MOOE	021011012022-06-001287	08/06/2022	0.00	1,289,072.08	0.00	0.00	1,289,072.08	0.00	0.00	1,289,072.08	0.00	1,289,072.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289,072.08
S&T Community-Based Farm on Enhancing Coffee Production in Sultan Kudarat			0.00	1,372,021.80	0.00	375,243.60	1,747,265.40	0.00	0.00	1,372,021.80	0.00	1,372,021.80	0.00	0.00	0.00	0.00	0.00	0.00	375,243.60	1,372,021.80
MOOE	021011012022-06-001347 021011012022-12-003889	14/06/2022	0.00	1,372,021.80	0.00	375,243.60	1,747,265.40	0.00	0.00	1,372,021.80	0.00	1,372,021.80	0.00	0.00	0.00	0.00	0.00	0.00	375,243.60	1,372,021.80
University of Southern Mindanao			5,227,156.69	1,803,122.87	4,199,211.13	16,542,772.60	27,772,263.29	674,022.54	3,870,484.72	6,098,981.53	6,021,709.50	16,665,198.29	0.00	0.00	0.00	0.00	0.00	0.00	11,107,065.00	16,665,198.29
DOST-PCAARRD-USM Agri-Aqua Technology Business Incubator			0.00	0.00	800,468.40	0.00	800,468.40	0.00	0.00	800,468.40	0.00	800,468.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,468.40
MOOE	021011012022-08-002145	22/08/2022	0.00	0.00	800,468.40	0.00	800,468.40	0.00	0.00	800,468.40	0.00	800,468.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,468.40
Fruit Quality Improvement in "Carabao" Mango through Identification of Genes for Scab and Stem-end Rot Resistance by Genotyping-by-Sequencing (GBS) and Genome Wide Association Studies (GWAS)			1,630,607.50	(-682,649.43)	2,589,907.16	0.00	3,537,865.23	0.00	947,958.07	2,589,907.16	0.00	3,537,865.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,537,865.23
MOOE	021011012022-03-000576 NORSA 2022-04-023021011012 022-07-001700	03/24/2022	1,630,607.50	(-682,649.43)	2,589,907.16	0.00	3,537,865.23	0.00	947,958.07	2,589,907.16	0.00	3,537,865.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,537,865.23
Screening of Potential Endophytes as Biocontrol Agent Against Major and Emerging Leaf Diseases of Rubber			0.00	1,427,897.30	0.00	0.00	1,427,897.30	0.00	0.00	1,427,897.30	0.00	1,427,897.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427,897.30
MOOE	021011012022-06-001230	02/06/2022	0.00	1,427,897.30	0.00	0.00	1,427,897.30	0.00	0.00	1,427,897.30	0.00	1,427,897.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427,897.30
Supply Chain Analysis of Pummelo in Selected Regions of the Philippines			89,275.00	0.00	0.00	0.00	89,275.00	89,275.00	0.00	0.00	0.00	89,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,275.00
MOOE	021011012022-01-000013	13/01/2022	89,275.00	0.00	0.00	0.00	89,275.00	89,275.00	0.00	0.00	0.00	89,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,275.00
Support to the implementation of the RCP for AANRRD in Region XII			2,922,526.65	0.00	222,833.67	0.00	3,145,360.32	0.00	2,922,526.65	222,833.67	0.00	3,145,360.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,145,360.32
MOOE	021011012022-03-000539 021011012022-08-002057	03/21/2022	2,922,526.65	0.00	222,833.67	0.00	3,145,360.32	0.00	2,922,526.65	222,833.67	0.00	3,145,360.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,145,360.32

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
USM IP-TBM PHASE II: Patent Mining of Rubber Technologies thru Intellectual Property and Technology Business Management (IP-TBM) Operations of the University of Southern Mindanao under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			584,747.54	0.00	586,001.90	0.00	1,170,749.44	584,747.54	0.00	0.00	586,001.90	1,170,749.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170,749.44
MOOE	021011012022-03-000534 021011012022-07-001640	03/21/2022	584,747.54	0.00	586,001.90	0.00	1,170,749.44	584,747.54	0.00	0.00	586,001.90	1,170,749.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170,749.44
Validation of Molecular Markers for Identification of Cacao HYVs, Criollo Types and Disease Resistant Varieties Through Marker-assisted Breeding			0.00	1,057,875.00	0.00	0.00	1,057,875.00	0.00	0.00	1,057,875.00	0.00	1,057,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057,875.00
MOOE	021011012022-06-001255	06/06/2022	0.00	1,057,875.00	0.00	0.00	1,057,875.00	0.00	0.00	1,057,875.00	0.00	1,057,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057,875.00
Smart Cacao Budwood Nursery and Greenhouse for Production of High-Quality Planting Materials			0.00	0.00	0.00	15,340,707.60	15,340,707.60	0.00	0.00	0.00	5,435,707.60	5,435,707.60	0.00	0.00	0.00	0.00	0.00	0.00	9,905,000.00	5,435,707.60
MOOE	021011012022-10-002686 021011012022-10-002721	19/10/2022	0.00	0.00	0.00	15,340,707.60	15,340,707.60	0.00	0.00	0.00	5,435,707.60	5,435,707.60	0.00	0.00	0.00	0.00	0.00	0.00	9,905,000.00	5,435,707.60
Development of Rubber-based Cropping Systems in Southern Philippines (Land Management of Diverse Rubber-based Systems in Southern Philippines), Proj.3 Developing Rapid and Affordable Soil Nutrient Test Fertilizer Formulation			0.00	0.00	0.00	556,420.00	556,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556,420.00	0.00
MOOE	021011012022-12-003886	29/12/2022	0.00	0.00	0.00	556,420.00	556,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556,420.00	0.00
Development of Rubber-based Cropping Systems in Southern Philippines (Land Management of Diverse Rubber-based Systems in Southern Philippines), Proj. 4 Development of Cost-Effective Pest and Disease Management for Rubber and Intercrops			0.00	0.00	0.00	282,510.00	282,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,510.00	0.00
MOOE	021011012022-12-003887	29/12/2022	0.00	0.00	0.00	282,510.00	282,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,510.00	0.00
Development of Rubber-based Cropping Systems in Southern Philippines (Land Management of Diverse Rubber-based Systems in Southern Philippines), Proj.1 Effective Rubber-Based Cropping Systems in Agusan del Sur and North Cotabato			0.00	0.00	0.00	363,135.00	363,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,135.00	0.00
MOOE	021011012022-12-003888	29/12/2022	0.00	0.00	0.00	363,135.00	363,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,135.00	0.00
Agusan del Sur State College of Agriculture and Technology			356,559.00	0.00	85,575.77	2,010,173.97	2,452,308.74	0.00	356,559.00	85,575.77	2,010,173.97	2,452,308.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,452,308.74
Development and Use of a GIS-based System for Giant Swamp Taro Production, Processing and Utilization in Agusan del Sur			356,559.00	0.00	85,575.77	0.00	442,134.77	0.00	356,559.00	85,575.77	0.00	442,134.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442,134.77
MOOE	021011012022-03-000652 021011012022-07-001636	03/31/2022	356,559.00	0.00	85,575.77	0.00	442,134.77	0.00	356,559.00	85,575.77	0.00	442,134.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442,134.77
Field Verification of Innovative Technologies on Rubber Farming System			0.00	0.00	0.00	2,010,173.97	2,010,173.97	0.00	0.00	0.00	2,010,173.97	2,010,173.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010,173.97
MOOE	021011012022-10-002613	11/10/2022	0.00	0.00	0.00	2,010,173.97	2,010,173.97	0.00	0.00	0.00	2,010,173.97	2,010,173.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010,173.97
Caraga State University			2,069,412.59	175,000.00	2,057,237.59	0.00	4,301,650.18	0.00	2,244,412.59	606,136.59	165,000.00	3,015,549.18	0.00	0.00	0.00	0.00	0.00	0.00	1,286,101.00	3,015,549.18
Cluster Farms and Industry Encounter through the Science and Technology Agenda (FIESTA) on Vegetables			0.00	0.00	165,000.00	0.00	165,000.00	0.00	0.00	0.00	165,000.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00
MOOE	021011012022-09-002294	08/09/2022	0.00	0.00	165,000.00	0.00	165,000.00	0.00	0.00	0.00	165,000.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00
CSU IP-TBM Phase II: Patent Mining for Cacao through Enhanced IP-TBM under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			519,089.59	0.00	606,136.59	0.00	1,125,226.18	0.00	519,089.59	606,136.59	0.00	1,125,226.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125,226.18
MOOE	021011012022-03-000518 021011012022-07-001651	03/18/2022	519,089.59	0.00	606,136.59	0.00	1,125,226.18	0.00	519,089.59	606,136.59	0.00	1,125,226.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125,226.18
Industry Assessment of Citronella and Lemongrass in Key Areas of the Philippines			0.00	0.00	1,286,101.00	0.00	1,286,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,286,101.00	0.00
MOOE	021011012022-08-001964	05/08/2022	0.00	0.00	1,286,101.00	0.00	1,286,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,286,101.00	0.00

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
Support to the implementation of the RCP for AANRRD in Region XIII			1,550,323.00	175,000.00	0.00	0.00	1,725,323.00	0.00	1,725,323.00	0.00	0.00	1,725,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725,323.00
MOOE	021011012022-03-000558	03/23/2022	1,550,323.00	175,000.00	0.00	0.00	1,725,323.00	0.00	1,725,323.00	0.00	0.00	1,725,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725,323.00
Mindanao State University			9,776,175.00	1,620,504.00	9,225,246.32	10,795,334.72	31,417,260.04	0.00	11,396,679.00	9,225,246.32	0.00	20,621,925.32	1,781,502.01	5,679,104.75	1,940,977.66	0.00	9,401,584.42	10,795,334.72	11,220,340.90	
Mindanao State University - General Santos			0.00	0.00	8,751,768.70	0.00	8,751,768.70	0.00	0.00	8,751,768.70	0.00	8,751,768.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,751,768.70
Reproductive Biology Studies, Dietary Analysis and Life History of Philippine Tuna Species Towards Sustainable Fishing Industry in Mindanao: Proj. 3. Otolith Elemental Fingerprinting, Shape Analysis and Microstructural Analysis of the 3 Philippine Neritic Tuna Species			0.00	0.00	2,981,391.50	0.00	2,981,391.50	0.00	0.00	2,981,391.50	0.00	2,981,391.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,981,391.50
MOOE	021011012022-08-002130	19/08/2022	0.00	0.00	2,981,391.50	0.00	2,981,391.50	0.00	0.00	2,981,391.50	0.00	2,981,391.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,981,391.50
Reproductive Biology Studies, Dietary Analysis and Life History of Philippine Tuna Species Towards Sustainable Fishing Industry in Mindanao: Project 1: Reproductive Biology Studies of 3 Neritic Tuna Species in Mindanao			0.00	0.00	921,647.80	0.00	921,647.80	0.00	0.00	921,647.80	0.00	921,647.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921,647.80
MOOE	021011012022-07-001703	13/07/2022	0.00	0.00	921,647.80	0.00	921,647.80	0.00	0.00	921,647.80	0.00	921,647.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921,647.80
Reproductive Biology Studies, Dietary Analysis and Life History of Philippine Tuna Species Towards Sustainable Fishing Industry in Mindanao: Project 2: Dietary Analysis and Feeding Habits of 6 Philippine Tuna Species Using Metagenomics			0.00	0.00	4,848,729.40	0.00	4,848,729.40	0.00	0.00	4,848,729.40	0.00	4,848,729.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,848,729.40
MOOE	021011012022-07-001704	13/07/2022	0.00	0.00	4,848,729.40	0.00	4,848,729.40	0.00	0.00	4,848,729.40	0.00	4,848,729.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,848,729.40
Mindanao State University - Maguindanao			3,490,000.00	1,620,504.00	0.00	2,709,561.40	7,820,065.40	0.00	5,110,504.00	0.00	0.00	5,110,504.00	1,781,502.01	5,679,104.75	1,940,977.66	0.00	9,401,584.42	2,709,561.40	(-4,291,080.42)	
Adoption of Improved Commercial-Scale Mangrove Crab Hatchery-Nursery System in Parang, Maguindanao			3,490,000.00	1,620,504.00	0.00	781,532.60	5,892,036.60	0.00	5,110,504.00	0.00	0.00	5,110,504.00	1,781,502.01	5,679,104.75	1,940,977.66	0.00	9,401,584.42	781,532.60	(-4,291,080.42)	
MOOE	021011012022-03-000353 021011012022-05-000971 021011012022-12-003879	03/08/2022	3,490,000.00	1,620,504.00	0.00	781,532.60	5,892,036.60	0.00	5,110,504.00	0.00	0.00	5,110,504.00	1,781,502.01	5,679,104.75	1,940,977.66	0.00	9,401,584.42	781,532.60	(-4,291,080.42)	
Implementation of S&T-based Climate-smart Soil and Water Management in the Highlands of Maguindanao			0.00	0.00	0.00	1,928,028.80	1,928,028.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,928,028.80	0.00	
MOOE	021011012022-12-003243	02/12/2022	0.00	0.00	0.00	1,928,028.80	1,928,028.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,928,028.80	0.00	
Mindanao State University - Marawi			0.00	0.00	473,477.62	5,000,000.00	5,473,477.62	0.00	0.00	473,477.62	0.00	473,477.62	0.00	0.00	0.00	0.00	0.00	5,000,000.00	473,477.62	
Effect of biofloc technology on water quality and growth performance of Macrobrachium rosenbergii and assessment of the associated bacterial communities			0.00	0.00	473,477.62	0.00	473,477.62	0.00	0.00	473,477.62	0.00	473,477.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,477.62
MOOE	021011012022-08-002131	19/08/2022	0.00	0.00	473,477.62	0.00	473,477.62	0.00	0.00	473,477.62	0.00	473,477.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,477.62
Facility Upgrading of the Hatchery Complex of College of Fisheries and Aquatic Sciences, MSU-Marawi			0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	
MOOE	021011012022-12-003258	05/12/2022	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	
Mindanao State University - Naawan			6,286,175.00	0.00	0.00	3,085,773.32	9,371,948.32	0.00	6,286,175.00	0.00	0.00	6,286,175.00	0.00	0.00	0.00	0.00	0.00	3,085,773.32	6,286,175.00	
Application of eDNA Metabarcoding in Faunal Biodiversity Assessment of Indo-Pacific Mangroves Vulnerable to Climate Change: Philippine Node			6,286,175.00	0.00	0.00	0.00	6,286,175.00	0.00	6,286,175.00	0.00	0.00	6,286,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,286,175.00
MOOE	021011012022-03-000555 021011012022-03-000556	03/23/2022	6,286,175.00	0.00	0.00	0.00	6,286,175.00	0.00	6,286,175.00	0.00	0.00	6,286,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,286,175.00
Utilization of Fruit Processing Waste as a Source of Prebiotics and Immunostimulants for the Development of Healthy and Improved Aquaculture Feeds			0.00	0.00	0.00	3,085,773.32	3,085,773.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,085,773.32	0.00	
MOOE	021011012022-11-003196	25/11/2022	0.00	0.00	0.00	3,085,773.32	3,085,773.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,085,773.32	0.00	

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 011 0000000  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
MSU-Tawi-Tawi College of Technology and Oceanography			0.00	1,612,775.00	0.00	0.00	1,612,775.00	0.00	0.00	1,612,775.00	0.00	1,612,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612,775.00
Reproductive Biology and Catch Documentation and Traceability of Small-Scale Commercial Sardine Fishery in the Sulu Archipelago			0.00	1,612,775.00	0.00	0.00	1,612,775.00	0.00	0.00	1,612,775.00	0.00	1,612,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612,775.00
MOOE	021011012022-04-000872	21/04/2022	0.00	1,612,775.00	0.00	0.00	1,612,775.00	0.00	0.00	1,612,775.00	0.00	1,612,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612,775.00
Davao de Oro State College			816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	272,969.40	0.00	272,969.40	0.00	0.00	543,241.60
Project 1-B: Enhancing IP-TBM in Davao de Oro State College (DOSC) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao; UGMARA: Uplifting the Grassroot-based Mindanaos in AANR Initiatives through Regional Approach			816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	272,969.40	0.00	272,969.40	0.00	0.00	543,241.60
MOOE	021011012022-03-000425	03/11/2022	816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	272,969.40	0.00	272,969.40	0.00	0.00	543,241.60
Davao del Sur State College			816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00
Project 1-E: Enhancing IP-TBM in Davao del Sur State College (DSSC) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao; UGMARA: Uplifting the Grassroot-based Mindanaos in AANR Initiatives through Regional Approach			816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00
MOOE	021011012022-03-000428	03/11/2022	816,211.00	0.00	0.00	0.00	816,211.00	0.00	0.00	816,211.00	0.00	816,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,211.00
Department of Environment and Natural Resources (DENR)			3,233,845.28	1,726,758.44	1,413,353.11	16,138,731.04	22,512,687.87	2,428,796.82	805,048.76	3,140,111.25	0.00	6,373,956.83	0.00	0.00	0.00	0.00	0.00	0.00	16,138,731.04	6,373,956.83
Office of the Secretary			3,233,845.28	1,726,758.44	1,413,353.11	16,138,731.04	22,512,687.87	2,428,796.82	805,048.76	3,140,111.25	0.00	6,373,956.83	0.00	0.00	0.00	0.00	0.00	0.00	16,138,731.04	6,373,956.83
Ecosystems Research and Development Bureau (ERDB)			3,233,845.28	1,726,758.44	1,413,353.11	16,138,731.04	22,512,687.87	2,428,796.82	805,048.76	3,140,111.25	0.00	6,373,956.83	0.00	0.00	0.00	0.00	0.00	0.00	16,138,731.04	6,373,956.83
ASPIRE-CBFM Project 2: Assessment of Ecological Services of Agroforestry in Selected CBFM Areas			820,413.20	0.00	0.00	0.00	820,413.20	820,413.20	0.00	0.00	0.00	820,413.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820,413.20
MOOE	021011012022-01-000029	01/26/2022	820,413.20	0.00	0.00	0.00	820,413.20	820,413.20	0.00	0.00	0.00	820,413.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820,413.20
Forest Tree Seed Quality Enhancement and Development of MTSC-Seed Tracking and Information Database System			0.00	812,403.85	0.00	0.00	812,403.85	0.00	0.00	812,403.85	0.00	812,403.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812,403.85
MOOE	021011012022-06-001265	07/06/2022	0.00	812,403.85	0.00	0.00	812,403.85	0.00	0.00	812,403.85	0.00	812,403.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812,403.85
Germplasm Conservation and DNA Marking of Selected Priority Industrial Tree Plantation Species			796,670.08	0.00	630,397.58	0.00	1,427,067.66	796,670.08	0.00	630,397.58	0.00	1,427,067.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427,067.66
MOOE	021011012022-03-000333 021011012022-07-001577	03/07/2022	796,670.08	0.00	630,397.58	0.00	1,427,067.66	796,670.08	0.00	630,397.58	0.00	1,427,067.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427,067.66
Pest and Disease Incidence and Severity in Falcata Plantations in Mindanao			0.00	914,354.29	0.00	719,827.65	1,634,181.94	0.00	0.00	914,354.29	0.00	914,354.29	0.00	0.00	0.00	0.00	0.00	0.00	719,827.65	914,354.29
MOOE	021011012022-06-001258 021011012022-11-002958 NORSA 2022-12-255	06/06/2022	0.00	914,354.29	0.00	719,827.65	1,634,181.94	0.00	0.00	914,354.29	0.00	914,354.29	0.00	0.00	0.00	0.00	0.00	0.00	719,827.65	914,354.29
S&T Action Frontline for Emergencies and Hazards (SAFE) for Forest Fire in the Watersheds in Bokod and Tublay, Benguet Province using Maguay (Agave cantala) as Greenbelt			811,713.54	0.00	0.00	793,271.21	1,604,984.75	811,713.54	0.00	0.00	0.00	811,713.54	0.00	0.00	0.00	0.00	0.00	0.00	793,271.21	811,713.54
MOOE	021011012022-03-000487 021011012022-12-003560	03/16/2022	811,713.54	0.00	0.00	793,271.21	1,604,984.75	811,713.54	0.00	0.00	0.00	811,713.54	0.00	0.00	0.00	0.00	0.00	0.00	793,271.21	811,713.54
S&T Community-based Nursery, Plantation and Seedling-seed Orchard (SSO) Establishment and Management of Falcata (Falcataria moluccana) in Tagbalili, Esperanza, Agusan del Sur			805,048.46	0.30	0.00	0.00	805,048.76	0.00	805,048.76	0.00	0.00	805,048.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805,048.76
MOOE	021011012022-02-000285 NORSA 2022-04-026	02/28/2022	805,048.46	0.30	0.00	0.00	805,048.76	0.00	805,048.76	0.00	0.00	805,048.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805,048.76
S&T Community-Based Nursery, Plantation Establishment and Management of Giant Bamboo (Dendrocalamus asper, Schult Backer) in Dalwangan, Malaybalay City, Bukidnon			0.00	0.00	782,955.53	0.00	782,955.53	0.00	0.00	782,955.53	0.00	782,955.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782,955.53
MOOE	021011012022-07-001724	15/07/2022	0.00	0.00	782,955.53	0.00	782,955.53	0.00	0.00	782,955.53	0.00	782,955.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782,955.53

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
	Number	Date	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Improvement of FWRDEC Laboratories and Establishment of Tree Farmers Training Hub			0.00	0.00	0.00	14,625,632.18	14,625,632.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,625,632.18	0.00
MOOE	021011012022-12-003584	20/12/2022	0.00	0.00	0.00	14,625,632.18	14,625,632.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,625,632.18	0.00
Department of Science and Technology (DOST)			14,053,094.29	1,049,594.85	51,827,947.96	32,591,953.07	99,522,590.17	1,044,523.72	7,519,620.57	24,535,863.81	46,407,176.95	79,507,185.05	0.00	0.00	0.00	0.00	0.00	0.00	20,015,405.12	79,507,185.05
Office of the Secretary			1,044,523.72	1,049,594.85	687,929.20	788,599.55	3,570,647.32	1,044,523.72	0.00	1,737,524.05	788,599.55	3,570,647.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570,647.32
Regional Office - IVA			0.00	1,049,594.85	0.00	0.00	1,049,594.85	0.00	0.00	1,049,594.85	0.00	1,049,594.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049,594.85
ASPIRE-CFBM Project 3: Community Empowerment Thru S&T (CEST) Project for Community-based Forest Management (CBFM) Sites			0.00	1,049,594.85	0.00	0.00	1,049,594.85	0.00	0.00	1,049,594.85	0.00	1,049,594.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049,594.85
MOOE	021011012022-05-001158	25/05/2022	0.00	1,049,594.85	0.00	0.00	1,049,594.85	0.00	0.00	1,049,594.85	0.00	1,049,594.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049,594.85
Regional Office - VII			0.00	0.00	687,929.20	0.00	687,929.20	0.00	0.00	687,929.20	0.00	687,929.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687,929.20
Validation of milk production technologies in small dairy goat farms			0.00	0.00	687,929.20	0.00	687,929.20	0.00	0.00	687,929.20	0.00	687,929.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687,929.20
MOOE	021011012022-09-002232	01/09/2022	0.00	0.00	687,929.20	0.00	687,929.20	0.00	0.00	687,929.20	0.00	687,929.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687,929.20
Regional Office - X			1,044,523.72	0.00	0.00	788,599.55	1,833,123.27	1,044,523.72	0.00	0.00	788,599.55	1,833,123.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,833,123.27
Advancing Science for the Convergence of Agriculture and Tourism (SoCAT) in MKATF Phase II			1,044,523.72	0.00	0.00	788,599.55	1,833,123.27	1,044,523.72	0.00	0.00	788,599.55	1,833,123.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,833,123.27
MOOE	021011012022-02-000185 021011012022-12-003530	02/17/2022	1,044,523.72	0.00	0.00	788,599.55	1,833,123.27	1,044,523.72	0.00	0.00	788,599.55	1,833,123.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,833,123.27
Forest Products Research and Development Institute			3,709,063.84	0.00	5,311,760.28	3,024,584.00	12,045,408.12	0.00	3,220,113.84	1,037,342.28	4,763,368.00	9,020,824.12	0.00	0.00	0.00	0.00	0.00	0.00	3,024,584.00	9,020,824.12
Design and Development of Multi-Functional School Furniture			0.00	0.00	4,763,368.00	0.00	4,763,368.00	0.00	0.00	0.00	4,763,368.00	4,763,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,763,368.00
MOOE	021011012022-08-002185	26/08/2022	0.00	0.00	4,763,368.00	0.00	4,763,368.00	0.00	0.00	0.00	4,763,368.00	4,763,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,763,368.00
FPRDI IP-TBM Phase II: Patent Mining of Bamboo Thru Intellectual Property and Technology Business Management Office in the Department of Science and Technology-Forest Products Research and Development Institute (DOST-FPRDI) under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			563,695.84	0.00	548,392.28	0.00	1,112,088.12	0.00	563,695.84	548,392.28	0.00	1,112,088.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112,088.12
MOOE	021011012022-03-000517 021011012022-08-002158 NORSA 2022-09-139	03/18/2022	563,695.84	0.00	548,392.28	0.00	1,112,088.12	0.00	563,695.84	548,392.28	0.00	1,112,088.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112,088.12
Project 1H: Enhancing the Intellectual Property and Technology Business Management (IP-TBM) in Forest Products Research Development Institute (FPRDI) under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			488,950.00	0.00	0.00	0.00	488,950.00	0.00	0.00	488,950.00	0.00	488,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,950.00
MOOE	021011012022-02-000281	02/28/2022	488,950.00	0.00	0.00	0.00	488,950.00	0.00	0.00	488,950.00	0.00	488,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,950.00
Project 3B: Enhancing the DOST-PCAARRD Agri-Aqua Technology Business Incubator of the Forest Products Research and Development Institute through the STAARRDEC RAISE Program" under the program Regional Agri Aqua Innovation System Enhancement (RAISE) Program in Southern Tagalog			2,656,418.00	0.00	0.00	0.00	2,656,418.00	0.00	2,656,418.00	0.00	0.00	2,656,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,656,418.00
MOOE	021011012022-02-000284	02/28/2022	2,656,418.00	0.00	0.00	0.00	2,656,418.00	0.00	2,656,418.00	0.00	0.00	2,656,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,656,418.00

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
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**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)		
Production of Bamboo Pellets for Sustainable and Alternative Source of Energy Using Commercial Bamboo Species in the Philippines			0.00	0.00	0.00	3,024,584.00	3,024,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,024,584.00	0.00
MOOE	021011012022-11-002913	07/11/2022	0.00	0.00	0.00	3,024,584.00	3,024,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,024,584.00	0.00
Industrial Technology Development Institute			0.00	0.00	0.00	11,442,163.92	11,442,163.92	0.00	0.00	0.00	2,230,412.80	2,230,412.80	0.00	0.00	0.00	0.00	0.00	9,211,751.12	2,230,412.80
Capability Enhancement of Local Laboratories in the Determination of Inorganic Toxic Elements in Aquacultured Milkfish through Proficiency Testing Scheme			0.00	0.00	0.00	1,060,620.80	1,060,620.80	0.00	0.00	0.00	1,060,620.80	1,060,620.80	0.00	0.00	0.00	0.00	0.00	0.00	1,060,620.80
MOOE	021011012022-10-002745	24/10/2022	0.00	0.00	0.00	1,060,620.80	1,060,620.80	0.00	0.00	0.00	1,060,620.80	1,060,620.80	0.00	0.00	0.00	0.00	0.00	0.00	1,060,620.80
Development and Provision of Proficiency Test Scheme in Shrimp Product for Local Microbiological Laboratories			0.00	0.00	0.00	1,169,792.00	1,169,792.00	0.00	0.00	0.00	1,169,792.00	1,169,792.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169,792.00
MOOE	021011012022-10-002553	04/10/2022	0.00	0.00	0.00	1,169,792.00	1,169,792.00	0.00	0.00	0.00	1,169,792.00	1,169,792.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169,792.00
Chemical Residue Profiling of Milkfish using XRF Technology			0.00	0.00	0.00	2,969,564.32	2,969,564.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,969,564.32	0.00
MOOE	021011012022-11-003198	25/11/2022	0.00	0.00	0.00	2,969,564.32	2,969,564.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,969,564.32	0.00
Enhancing the Quality of Measurement of Local Testing Laboratories in the Philippines for the Analysis of Toxic Elements in Mussels through Proficiency Testing Scheme			0.00	0.00	0.00	3,018,232.00	3,018,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,018,232.00	0.00
MOOE	021011012022-12-003250	02/12/2022	0.00	0.00	0.00	3,018,232.00	3,018,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,018,232.00	0.00
Method Optimization of Digestion and Extraction of Microplastics in Milkfish (Chanos chanos)			0.00	0.00	0.00	3,223,954.80	3,223,954.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,223,954.80	0.00
MOOE	021011012022-12-003318	07/12/2022	0.00	0.00	0.00	3,223,954.80	3,223,954.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,223,954.80	0.00
National Academy of Science and Technology			0.00	0.00	23,355,944.00	3,779,070.00	27,135,014.00	0.00	0.00	16,456,277.00	6,899,667.00	23,355,944.00	0.00	0.00	0.00	0.00	0.00	3,779,070.00	23,355,944.00
Strengthening the Advisory Role of NAST Philippines			0.00	0.00	11,806,368.00	0.00	11,806,368.00	0.00	0.00	11,806,368.00	0.00	11,806,368.00	0.00	0.00	0.00	0.00	0.00	0.00	11,806,368.00
MOOE	021011012022-08-001967 021011012022-08-001968 021011012022-08-001969	05/08/2022	0.00	0.00	11,806,368.00	0.00	11,806,368.00	0.00	0.00	11,806,368.00	0.00	11,806,368.00	0.00	0.00	0.00	0.00	0.00	0.00	11,806,368.00
Toward the Institutionalization of the Philippine Science, Technology and Innovation Foresight (PAGTANAW 2050)			0.00	0.00	11,549,576.00	0.00	11,549,576.00	0.00	0.00	4,649,909.00	6,899,667.00	11,549,576.00	0.00	0.00	0.00	0.00	0.00	0.00	11,549,576.00
MOOE	021011012022-08-001961 021011012022-08-001962 021011012022-08-001963	05/08/2022	0.00	0.00	11,549,576.00	0.00	11,549,576.00	0.00	0.00	4,649,909.00	6,899,667.00	11,549,576.00	0.00	0.00	0.00	0.00	0.00	0.00	11,549,576.00
Assessing the Utilization of Technologies with DOST Granted Patent and Utility Model Registration (GPUM) Award			0.00	0.00	0.00	3,779,070.00	3,779,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,779,070.00	0.00
MOOE	021011012022-11-003109	21/11/2022	0.00	0.00	0.00	3,779,070.00	3,779,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,779,070.00	0.00
Philippine Nuclear Research Institute			5,000,000.00	0.00	304,720.48	8,557,535.60	13,862,256.08	0.00	0.00	5,304,720.48	4,557,535.60	9,862,256.08	0.00	0.00	0.00	0.00	0.00	4,000,000.00	9,862,256.08
Audience Analysis of R&D Stakeholders in the Philippines Towards the Development of a Strategic Communication Plan for R&D			5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
MOOE	021011012022-03-000640	03/30/2022	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
Stable Isotopes-Based Evaluation of the Climate Change Mitigation Potential, Recovery Status, and Resilience of Reforested Soils Under the National Greening Program (Reforestable Carbon-Plus)			0.00	0.00	304,720.48	0.00	304,720.48	0.00	0.00	304,720.48	0.00	304,720.48	0.00	0.00	0.00	0.00	0.00	0.00	304,720.48
MOOE	021011012022-09-002228	01/09/2022	0.00	0.00	304,720.48	0.00	304,720.48	0.00	0.00	304,720.48	0.00	304,720.48	0.00	0.00	0.00	0.00	0.00	0.00	304,720.48
Supporting cyanotoxins risk assessment through nuclear and isotopic techniques for food safety and water quality management of freshwater lake systems			0.00	0.00	0.00	8,557,535.60	8,557,535.60	0.00	0.00	0.00	4,557,535.60	4,557,535.60	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,557,535.60
MOOE	021011012022-10-002728 021011012022-10-002733	21/10/2022	0.00	0.00	0.00	8,557,535.60	8,557,535.60	0.00	0.00	0.00	4,557,535.60	4,557,535.60	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,557,535.60

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Operating Unit** : < not applicable >  
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**Fund Cluster** : 01 - Regular Agency Fund  
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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
Philippine Textile Research Institute			4,299,506.73	0.00	17,167,922.00	5,000,000.00	26,467,428.73	0.00	4,299,506.73	0.00	22,167,922.00	26,467,428.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,467,428.73
Evaluation of Philippine Bamboo Species as a Textile Material			2,257,481.93	0.00	0.00	0.00	2,257,481.93	0.00	2,257,481.93	0.00	0.00	2,257,481.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,257,481.93
MOOE	021011012022-03-000398	03/07/2022	2,257,481.93	0.00	0.00	0.00	2,257,481.93	0.00	2,257,481.93	0.00	0.00	2,257,481.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,257,481.93
Field Verification of Bamboo Textile Fiber Technology Using Giant Bamboo			0.00	0.00	11,642,074.00	0.00	11,642,074.00	0.00	0.00	0.00	11,642,074.00	11,642,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,642,074.00
MOOE	021011012022-08-001890 021011012022-08-001891 021011012022-08-001892	01/08/2022	0.00	0.00	11,642,074.00	0.00	11,642,074.00	0.00	0.00	0.00	11,642,074.00	11,642,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,642,074.00
Field Verification of the Bamboo Textile Material Production and Treatment Technology			2,042,024.80	0.00	0.00	0.00	2,042,024.80	0.00	2,042,024.80	0.00	0.00	2,042,024.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,042,024.80
MOOE	021011012022-03-000399	03/11/2022	2,042,024.80	0.00	0.00	0.00	2,042,024.80	0.00	2,042,024.80	0.00	0.00	2,042,024.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,042,024.80
Textile Fibers of Philippine Climbing Bamboo Species			0.00	0.00	5,525,848.00	0.00	5,525,848.00	0.00	0.00	0.00	5,525,848.00	5,525,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,525,848.00
MOOE	021011012022-08-001888 021011012022-08-001889	01/08/2022	0.00	0.00	5,525,848.00	0.00	5,525,848.00	0.00	0.00	0.00	5,525,848.00	5,525,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,525,848.00
Regeneration of Spent Liquor in Bamboo Textile Fiber (BTF) Production Towards Circularity and Efficiency in BTF Processing			0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
MOOE	021011012022-10-002768	26/10/2022	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
Science and Technology Information Institute			0.00	0.00	4,999,672.00	0.00	4,999,672.00	0.00	0.00	0.00	4,999,672.00	4,999,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,672.00
Augmenting and Strengthening the eLibrary Services in the Regional R&D Consortia Base Agencies			0.00	0.00	4,999,672.00	0.00	4,999,672.00	0.00	0.00	0.00	4,999,672.00	4,999,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,672.00
MOOE	021011012022-09-002358	14/09/2022	0.00	0.00	4,999,672.00	0.00	4,999,672.00	0.00	0.00	0.00	4,999,672.00	4,999,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,672.00
Budgetary Support to Government Corporations			12,513,386.95	5,779,974.43	611,948.06	497,159.71	19,402,469.15	1,000,000.00	7,403,265.95	9,858,595.43	1,140,607.77	19,402,469.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,402,469.15
Philippine Coconut Authority			2,164,202.00	5,779,974.43	611,948.06	31,500.00	8,587,624.49	1,000,000.00	219,528.00	6,693,148.43	674,948.06	8,587,624.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,587,624.49
Central Office			2,164,202.00	5,779,974.43	611,948.06	31,500.00	8,587,624.49	1,000,000.00	219,528.00	6,693,148.43	674,948.06	8,587,624.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,587,624.49
Performance Evaluation of the 2-Pronged Coconut Hybridization Scheme in CALABARZON			219,528.00	0.00	0.00	0.00	219,528.00	0.00	219,528.00	0.00	0.00	219,528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,528.00
MOOE	021011012022-03-000489	03/16/2022	219,528.00	0.00	0.00	0.00	219,528.00	0.00	219,528.00	0.00	0.00	219,528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,528.00
Pest Management Strategies for Coconut Rhinoceros Beetle in Typhoon Odette Affected Regions			0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
MOOE	021011012022-06-001248 021011012022-06-001256 021011012022-06-001257	06/06/2022	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
Project 1-G: Developing IP-TBM in Department of Agriculture's Philippine Coconut Authority (DA-PCA) through RAISE" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Southern Mindanao: UGMARA: Uplifting the Grassroot-based Mindanaoans in AANR Initiatives through Regional Approach			944,674.00	0.00	0.00	0.00	944,674.00	0.00	0.00	944,674.00	0.00	944,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,674.00
MOOE	021011012022-03-000432	03/11/2022	944,674.00	0.00	0.00	0.00	944,674.00	0.00	0.00	944,674.00	0.00	944,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,674.00
Propagation of Quality Planting Materials of Baybay Tall (BAYT), Laguna Tall (LAGT), and Tacunan Dwarf (TACD) Coconut Varieties through Coconut Somatic Embryogenesis Technology (CSET)			1,000,000.00	779,974.43	(-31,500.00)	31,500.00	1,779,974.43	1,000,000.00	0.00	748,474.43	31,500.00	1,779,974.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,779,974.43
MOOE	021011012022-02-000073 021011012022-06-001307 NORSA 2022-07-100 021011012022-10-002608	02/02/2022	1,000,000.00	779,974.43	(-31,500.00)	31,500.00	1,779,974.43	1,000,000.00	0.00	748,474.43	31,500.00	1,779,974.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,779,974.43

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Propagation of Quality Planting Materials of Selected Tall, Dwarf, and Hybrid Coconut Varieties through Coconut Somatic Embryogenesis Technology (CSET)			0.00	0.00	643,448.06	0.00	643,448.06	0.00	0.00	0.00	643,448.06	643,448.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643,448.06
MOOE	021011012022-09-002496	29/09/2022	0.00	0.00	643,448.06	0.00	643,448.06	0.00	0.00	0.00	643,448.06	643,448.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643,448.06
Philippine Rice Research Institute			10,349,184.95	0.00	0.00	465,659.71	10,814,844.66	0.00	7,183,737.95	3,165,447.00	465,659.71	10,814,844.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,814,844.66
Development of Low Glycemic Index Rice Through Induced-Mutation and Marker-Assisted Selection			1,213,537.06	0.00	0.00	465,659.71	1,679,196.77	0.00	1,213,537.06	0.00	465,659.71	1,679,196.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,196.77
MOOE	021011012022-03-000396 021011012022-10-002750	03/11/2022	1,213,537.06	0.00	0.00	465,659.71	1,679,196.77	0.00	1,213,537.06	0.00	465,659.71	1,679,196.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,196.77
Molecular Mechanisms of Root System Formation for Genetic Improvement of Rice Adapted to Water Stress Conditions			9,135,647.89	0.00	0.00	0.00	9,135,647.89	0.00	5,970,200.89	3,165,447.00	0.00	9,135,647.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,135,647.89
MOOE	021011012022-03-000603 021011012022-03-000604 021011012022-03-000605	03/28/2022	9,135,647.89	0.00	0.00	0.00	9,135,647.89	0.00	5,970,200.89	3,165,447.00	0.00	9,135,647.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,135,647.89
GRAND TOTAL			358,639,769.59	117,367,551.98	243,448,346.55	319,935,947.51	1,039,391,615.63	111,756,458.72	205,026,486.85	236,081,117.06	228,794,542.62	781,658,605.25	10,945,626.94	28,977,378.41	54,260,530.46	7,956,932.37	102,140,468.18	257,733,010.38	679,518,137.07	

Certified Correct:

SUSAN A. GARCIA

BUDGET OFFICER

Date: 01/16/2023

Certified Correct:

ABEGAIL GRACE M. MARALIT

ACCOUNTANT

Date: 01/16/2023

Recommending Approval:

SUSAN S. MOLINA

CHIEF FINANCE AND ADMINISTRATIVE OFFICER

Date: 01/16/2023

Approved By:

REYNALDO V. EBORA

EXECUTIVE DIRECTOR

Date: 01/16/2023