

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2021

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

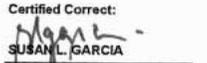
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations					Current Year Disbursements					Balances							
		Authorized Appropriations	Adjustments (Transfers From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+9-7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
1 Agency Specific Budget		1,437,189,000.00	0.00	1,437,189,000.00	1,437,189,000.00	0.00	0.00	0.00	1,437,189,000.00	236,980,968.78	239,872,379.25	284,905,106.98	0.00	761,858,395.02	178,440,839.81	194,944,751.82	283,785,167.88	0.00	656,250,559.49	0.00	675,530,604.88	413,355.68	104,894,448.85
General Administration and Support	10000000000000	104,300,000.00	0.00	104,300,000.00	104,300,000.00	0.00	0.00	0.00	104,300,000.00	22,531,042.95	20,579,356.12	22,414,449.86	0.00	65,524,848.93	16,079,462.81	19,890,184.07	24,945,262.46	0.00	60,014,849.34	0.00	38,775,151.07	123,507.10	5,388,492.49
General Management and Supervision	10000100001000	100,801,000.00	0.00	100,801,000.00	100,801,000.00	0.00	0.00	0.00	100,801,000.00	21,870,382.51	19,408,853.45	20,745,512.87	0.00	62,025,948.83	15,418,802.37	18,990,184.07	21,206,862.90	0.00	56,515,849.34	0.00	38,775,151.07	123,507.10	5,306,492.49
PS		57,268,000.00	0.00	57,268,000.00	57,268,000.00	0.00	0.00	0.00	57,268,000.00	11,941,914.88	13,228,844.83	18,058,825.72	0.00	41,227,385.43	11,941,914.88	13,128,144.83	16,133,296.62	0.00	41,204,356.33	0.00	18,040,814.57	23,028.10	0.00
MOOE		36,758,000.00	0.00	36,758,000.00	36,758,000.00	0.00	0.00	0.00	36,758,000.00	9,928,467.63	8,181,108.62	3,538,987.25	0.00	19,548,463.50	3,478,887.49	6,761,039.24	4,901,968.29	0.00	15,138,993.01	0.00	17,109,538.50	108,478.00	4,408,992.49
CO		6,775,000.00	0.00	6,775,000.00	6,775,000.00	0.00	0.00	0.00	6,775,000.00	0.00	0.00	1,159,000.00	0.00	1,159,000.00	0.00	0.00	172,500.00	0.00	172,500.00	0.00	5,825,000.00	0.00	977,500.00
Administration of Personnel Benefits	100000100002000	3,499,000.00	0.00	3,499,000.00	3,499,000.00	0.00	0.00	0.00	3,499,000.00	660,860.44	1,169,462.87	1,868,936.89	0.00	3,499,000.00	660,860.44	0.00	2,838,339.58	0.00	3,499,000.00	0.00	0.00	0.00	0.00
PS		3,499,000.00	0.00	3,499,000.00	3,499,000.00	0.00	0.00	0.00	3,499,000.00	660,860.44	1,169,462.87	1,868,936.89	0.00	3,499,000.00	660,860.44	0.00	2,838,339.58	0.00	3,499,000.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		104,300,000.00	0.00	104,300,000.00	104,300,000.00	0.00	0.00	0.00	104,300,000.00	22,531,042.95	20,579,356.12	22,414,449.86	0.00	65,524,848.93	16,079,462.81	19,890,184.07	24,945,262.46	0.00	60,014,849.34	0.00	38,775,151.07	123,507.10	5,388,492.49
PS		60,787,000.00	0.00	60,787,000.00	60,787,000.00	0.00	0.00	0.00	60,787,000.00	12,802,575.37	14,398,247.59	17,725,562.61	0.00	44,726,385.43	12,602,575.32	13,128,144.83	18,971,838.18	0.00	44,703,356.33	0.00	16,940,814.57	23,028.10	0.00
MOOE		36,758,000.00	0.00	36,758,000.00	36,758,000.00	0.00	0.00	0.00	36,758,000.00	9,928,467.63	8,181,108.62	3,538,987.25	0.00	19,548,463.50	3,478,887.49	6,761,039.24	4,901,968.29	0.00	15,138,993.01	0.00	17,109,538.50	108,478.00	4,408,992.49
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		6,775,000.00	0.00	6,775,000.00	6,775,000.00	0.00	0.00	0.00	6,775,000.00	0.00	0.00	1,159,000.00	0.00	1,159,000.00	0.00	0.00	172,500.00	0.00	172,500.00	0.00	5,825,000.00	0.00	977,500.00
Operations	30000000000000	1,332,889,000.00	0.00	1,332,889,000.00	1,332,889,000.00	0.00	0.00	0.00	1,332,889,000.00	214,448,865.83	219,283,023.13	262,380,657.13	0.00	696,133,548.08	162,361,177.00	174,154,567.75	259,719,965.40	0.00	586,235,710.15	0.00	638,755,453.81	289,878.58	89,807,857.36
Development, integration and coordination of the National Research System for the ANRR Sector	310100100001000	1,332,889,000.00	0.00	1,332,889,000.00	1,332,889,000.00	0.00	0.00	0.00	1,332,889,000.00	214,448,865.83	219,283,023.13	262,380,657.13	0.00	696,133,548.08	162,361,177.00	174,154,567.75	259,719,965.40	0.00	586,235,710.15	0.00	638,755,453.81	289,878.58	89,807,857.36
PS		106,744,000.00	0.00	106,744,000.00	106,744,000.00	0.00	0.00	0.00	106,744,000.00	24,855,982.23	31,355,819.18	23,969,372.24	0.00	80,281,173.68	24,955,982.23	31,363,832.71	23,961,359.72	0.00	80,281,173.68	0.00	26,462,826.34	0.00	0.00
MOOE		1,226,145,000.00	0.00	1,226,145,000.00	1,226,145,000.00	0.00	0.00	0.00	1,226,145,000.00	189,493,883.60	187,927,203.94	238,421,284.89	0.00	615,852,372.43	137,405,194.77	142,790,735.94	235,758,606.68	0.00	515,954,538.49	0.00	610,282,627.57	289,878.58	89,807,857.36
Sub-Total, Operations		1,332,889,000.00	0.00	1,332,889,000.00	1,332,889,000.00	0.00	0.00	0.00	1,332,889,000.00	214,448,865.83	219,283,023.13	262,380,657.13	0.00	696,133,548.08	162,361,177.00	174,154,567.75	259,719,965.40	0.00	586,235,710.15	0.00	638,755,453.81	289,878.58	89,807,857.36
PS		106,744,000.00	0.00	106,744,000.00	106,744,000.00	0.00	0.00	0.00	106,744,000.00	24,855,982.23	31,355,819.18	23,969,372.24	0.00	80,281,173.68	24,955,982.23	31,363,832.71	23,961,359.72	0.00	80,281,173.68	0.00	26,462,826.34	0.00	0.00
MOOE		1,226,145,000.00	0.00	1,226,145,000.00	1,226,145,000.00	0.00	0.00	0.00	1,226,145,000.00	189,493,883.60	187,927,203.94	238,421,284.89	0.00	615,852,372.43	137,405,194.77	142,790,735.94	235,758,606.68	0.00	515,954,538.49	0.00	610,282,627.57	289,878.58	89,807,857.36
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

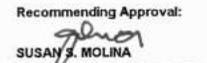
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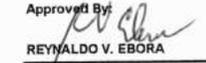
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		3	4	5=(3+4)	6	7	8	9	10=(8+(-)-7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Sub-Total, I Agency Specific Budget		1,437,189,000.00	0.00	1,437,189,000.00	1,437,189,000.00	0.00	0.00	0.00	1,437,189,000.00	236,960,908.78	239,872,379.25	284,865,186.99	0.00	761,698,365.02	178,440,829.81	194,044,751.82	283,785,167.86	0.00	656,250,529.49	0.00	675,539,694.99	413,385.68	104,204,449.85	
PS		167,511,000.00	0.00	167,511,000.00	167,511,000.00	0.00	0.00	0.00	167,511,000.00	37,558,557.55	45,754,988.69	41,884,934.85	0.00	125,007,559.09	37,558,557.55	44,492,877.54	42,932,894.90	0.00	124,984,329.99	0.00	42,503,440.91	23,029.10	0.00	
MCOE		1,262,903,000.00	0.00	1,262,903,000.00	1,262,903,000.00	0.00	0.00	0.00	1,262,903,000.00	199,422,351.23	194,118,312.56	241,980,172.14	0.00	835,500,835.93	140,882,082.26	149,551,774.28	240,852,272.96	0.00	531,093,529.50	0.00	627,402,164.07	390,359.58	104,016,949.85	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		6,775,000.00	0.00	6,775,000.00	6,775,000.00	0.00	0.00	0.00	6,775,000.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	172,500.00	0.00	172,500.00	0.00	5,625,000.00	0.00	977,500.00	
I Automatic Appropriations		11,812,000.00	0.00	11,812,000.00	11,812,000.00	0.00	0.00	0.00	11,812,000.00	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	0.00	2,752,295.32	0.00	0.00	
Specific Budgets of National Government Agencies		11,812,000.00	0.00	11,812,000.00	11,812,000.00	0.00	0.00	0.00	11,812,000.00	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	0.00	2,752,295.32	0.00	0.00	
Retirement and Life Insurance Premiums		11,812,000.00	0.00	11,812,000.00	11,812,000.00	0.00	0.00	0.00	11,812,000.00	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	0.00	2,752,295.32	0.00	0.00	
PS		11,812,000.00	0.00	11,812,000.00	11,812,000.00	0.00	0.00	0.00	11,812,000.00	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	0.00	2,752,295.32	0.00	0.00	
Sub-total I Automatic Appropriations		11,812,000.00	0.00	11,812,000.00	11,812,000.00	0.00	0.00	0.00	11,812,000.00	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	0.00	2,752,295.32	0.00	0.00	
PS		11,812,000.00	0.00	11,812,000.00	11,812,000.00	0.00	0.00	0.00	11,812,000.00	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	0.00	2,752,295.32	0.00	0.00	
MCOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		1,440,001,000.00	0.00	1,440,001,000.00	1,440,001,000.00	0.00	0.00	0.00	1,440,001,000.00	239,981,609.98	242,949,505.27	287,776,094.45	0.00	770,718,099.70	181,451,241.01	197,121,877.94	286,737,045.32	0.00	865,310,264.17	0.00	678,282,900.30	413,385.68	104,994,449.85	
PS		179,323,000.00	0.00	179,323,000.00	179,323,000.00	0.00	0.00	0.00	179,323,000.00	40,569,258.75	48,931,192.71	44,866,812.31	0.00	134,067,263.77	40,569,258.75	47,570,103.56	45,804,872.36	0.00	134,944,234.67	0.00	45,255,738.23	23,029.10	0.00	
MCOE		1,262,903,000.00	0.00	1,262,903,000.00	1,262,903,000.00	0.00	0.00	0.00	1,262,903,000.00	199,422,351.23	194,118,312.56	241,980,172.14	0.00	835,500,835.93	140,882,082.26	149,551,774.28	240,852,272.96	0.00	531,093,529.50	0.00	627,402,164.07	390,359.58	104,016,949.85	
CO		6,775,000.00	0.00	6,775,000.00	6,775,000.00	0.00	0.00	0.00	6,775,000.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	172,500.00	0.00	172,500.00	0.00	5,625,000.00	0.00	977,500.00	
Recapitulation by OO:																								
I Agency Specific Budget		1,332,889,000.00	0.00	1,332,889,000.00	1,332,889,000.00	0.00	0.00	0.00	1,332,889,000.00	214,449,865.83	219,283,023.13	262,390,657.13	0.00	696,133,548.09	162,361,177.00	174,154,567.75	259,718,965.40	0.00	598,235,710.15	0.00	638,755,453.91	289,878.59	99,607,957.36	
NATIONAL ANR SECTOR R&D PROGRAM		1,332,889,000.00	0.00	1,332,889,000.00	1,332,889,000.00	0.00	0.00	0.00	1,332,889,000.00	214,449,865.83	219,283,023.13	262,390,657.13	0.00	696,133,548.09	162,361,177.00	174,154,567.75	259,718,965.40	0.00	598,235,710.15	0.00	638,755,453.91	289,878.59	99,607,957.36	

Certified Correct:  
  
 SUSAN L. GARCIA  
 OIC-Budget Section  
 Date: 2021-10-15 20:49:56

Certified Correct:  
  
 ABEGAIL GRACE M. MARALIT  
 Accountant III  
 Date: 2021-10-15 20:49:56

Recommending Approval:  
  
 SUSAN S. MOLINA  
 Chief Administrative Officer  
 Date: 2021-10-15 21:04:43

Approved By:  
  
 REYNALDO V. EBORA  
 Executive Director  
 Date: 2021-10-15 21:11:46

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As at the Quarter Ending September 30, 2021

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Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
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		3	4	5=(3+4)	6	7	8	9	10=(6+(-)7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I Continuing Appropriations		63,743,943.75	(38,961,859.00)	24,782,084.75	63,743,943.75	(38,961,859.00)	0.00	0.00	26,782,084.75	918,947.79	2,354,209.33	1,898,825.80	0.00	5,159,862.92	551,755.93	338,762.50	1,898,757.80	0.00	2,785,276.23	0.00	21,822,161.83	411,378.89	1,993,330.00
I Agency Specific Budget		63,743,943.75	(38,961,859.00)	24,782,084.75	63,743,943.75	(38,961,859.00)	0.00	0.00	26,782,084.75	918,947.79	2,354,209.33	1,898,825.80	0.00	5,159,862.92	551,755.93	338,762.50	1,898,757.80	0.00	2,785,276.23	0.00	21,822,161.83	411,378.89	1,993,330.00
General Administration and Support	1000000000000000	16,835,289.98	(8,070,372.00)	10,764,917.98	16,835,289.98	(8,070,372.00)	0.00	0.00	10,764,917.98	148,000.00	128,300.00	1,562,324.80	0.00	1,838,624.80	148,000.00	0.00	0.00	0.00	148,000.00	0.00	9,928,283.18	0.00	1,690,624.80
General Management and Supervision	100000100001000	16,835,289.98	(8,070,372.00)	10,764,917.98	16,835,289.98	(8,070,372.00)	0.00	0.00	10,764,917.98	148,000.00	128,300.00	1,562,324.80	0.00	1,838,624.80	148,000.00	0.00	0.00	0.00	148,000.00	0.00	9,928,283.18	0.00	1,690,624.80
PS		5,383,291.76	(383,734.00)	4,999,557.76	5,383,291.76	(383,734.00)	0.00	0.00	4,999,557.76	0.00	0.00	311,862.61	0.00	311,862.61	0.00	0.00	0.00	0.00	0.00	0.00	4,677,885.15	0.00	311,862.61
MOOE		9,883,535.51	(5,827,434.00)	4,256,101.51	9,883,535.51	(5,827,434.00)	0.00	0.00	4,256,101.51	0.00	22,300.00	279.75	0.00	22,579.75	0.00	0.00	0.00	0.00	148,000.00	0.00	15,078.27	0.00	1,358,182.44
CO		1,588,482.71	(49,204.00)	1,539,278.71	1,588,482.71	(49,204.00)	0.00	0.00	1,539,278.71	148,000.00	106,000.00	1,258,182.44	0.00	1,504,182.44	148,000.00	0.00	0.00	0.00	148,000.00	0.00	15,078.27	0.00	1,358,182.44
Sub-Total, General Administration and Support		16,835,289.98	(8,070,372.00)	10,764,917.98	16,835,289.98	(8,070,372.00)	0.00	0.00	10,764,917.98	148,000.00	128,300.00	1,562,324.80	0.00	1,838,624.80	148,000.00	0.00	0.00	0.00	148,000.00	0.00	9,928,283.18	0.00	1,690,624.80
PS		5,383,291.76	(383,734.00)	4,999,557.76	5,383,291.76	(383,734.00)	0.00	0.00	4,999,557.76	0.00	0.00	311,862.61	0.00	311,862.61	0.00	0.00	0.00	0.00	0.00	0.00	4,677,885.15	0.00	311,862.61
MOOE		9,883,535.51	(5,827,434.00)	4,256,101.51	9,883,535.51	(5,827,434.00)	0.00	0.00	4,256,101.51	0.00	22,300.00	279.75	0.00	22,579.75	0.00	0.00	0.00	0.00	148,000.00	0.00	15,078.27	0.00	1,358,182.44
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,588,482.71	(49,204.00)	1,539,278.71	1,588,482.71	(49,204.00)	0.00	0.00	1,539,278.71	148,000.00	106,000.00	1,258,182.44	0.00	1,504,182.44	148,000.00	0.00	0.00	0.00	148,000.00	0.00	15,078.27	0.00	1,358,182.44
Operations	3000000000000000	46,908,653.77	(30,891,487.00)	16,017,166.77	46,908,653.77	(30,891,487.00)	0.00	0.00	16,017,166.77	770,947.79	2,225,909.33	324,501.00	0.00	3,321,358.12	403,755.93	338,762.50	1,898,757.80	0.00	2,637,276.23	0.00	12,695,808.65	411,378.89	272,705.20
OO: Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors		46,908,653.77	(30,891,487.00)	16,017,166.77	46,908,653.77	(30,891,487.00)	0.00	0.00	16,017,166.77	770,947.79	2,225,909.33	324,501.00	0.00	3,321,358.12	403,755.93	338,762.50	1,898,757.80	0.00	2,637,276.23	0.00	12,695,808.65	411,378.89	272,705.20
NATIONAL AANR SECTOR R&D PROGRAM		46,908,653.77	(30,891,487.00)	16,017,166.77	46,908,653.77	(30,891,487.00)	0.00	0.00	16,017,166.77	770,947.79	2,225,909.33	324,501.00	0.00	3,321,358.12	403,755.93	338,762.50	1,898,757.80	0.00	2,637,276.23	0.00	12,695,808.65	411,378.89	272,705.20
Development, integration and coordination of the National Research System for the AANR Sector	310100100001000	46,908,653.77	(30,891,487.00)	16,017,166.77	46,908,653.77	(30,891,487.00)	0.00	0.00	16,017,166.77	770,947.79	2,225,909.33	324,501.00	0.00	3,321,358.12	403,755.93	338,762.50	1,898,757.80	0.00	2,637,276.23	0.00	12,695,808.65	411,378.89	272,705.20
PS		1,051.86	(1,051.00)	0.86	1,051.86	(1,051.00)	0.00	0.00	0.86	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.00	0.00
MOOE		46,907,601.91	(30,890,436.00)	16,017,165.91	46,907,601.91	(30,890,436.00)	0.00	0.00	16,017,165.91	770,947.79	2,225,909.33	324,501.00	0.00	3,321,358.12	403,755.93	338,762.50	1,898,757.80	0.00	2,637,276.23	0.00	12,695,807.79	411,378.89	272,705.20
Sub-Total, Operations		46,908,653.77	(30,891,487.00)	16,017,166.77	46,908,653.77	(30,891,487.00)	0.00	0.00	16,017,166.77	770,947.79	2,225,909.33	324,501.00	0.00	3,321,358.12	403,755.93	338,762.50	1,898,757.80	0.00	2,637,276.23	0.00	12,695,808.65	411,378.89	272,705.20
PS		1,051.86	(1,051.00)	0.86	1,051.86	(1,051.00)	0.00	0.00	0.86	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.00	0.00
MOOE		46,907,601.91	(30,890,436.00)	16,017,165.91	46,907,601.91	(30,890,436.00)	0.00	0.00	16,017,165.91	770,947.79	2,225,909.33	324,501.00	0.00	3,321,358.12	403,755.93	338,762.50	1,898,757.80	0.00	2,637,276.23	0.00	12,695,807.79	411,378.89	272,705.20
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Unobligated Allotment Balances pursuant to RA Nos. 11519 and 11520		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

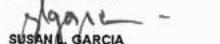
This report was generated using the Unified Reporting System on 18/10/2021 03:10 version FAR1.1.1 ; Status : SUBMITTED

Department: Department of Science and Technology (DOST)  
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 19 011 000000  
 Fund Cluster: 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations								Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-17)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
GRAND TOTAL		63,743,943.75	(36,961,859.00)	26,782,084.75	63,743,943.75	(36,961,859.00)	0.00	0.00	26,782,084.75	918,947.79	2,354,209.33	1,886,825.00	0.00	5,159,982.12	551,755.93	336,762.50	1,896,757.60	0.00	2,785,276.23	0.00	21,822,101.83	411,276.68	1,963,330.00	
PS		5,384,343.62	(394,785.00)	4,989,558.62	5,384,343.62	(394,785.00)	0.00	0.00	4,989,558.62	0.00	0.00	311,862.61	0.00	311,862.61	0.00	0.00	0.00	0.00	0.00	0.00	4,877,696.01	0.00	311,862.61	
MDOE		56,791,137.42	(36,517,876.00)	20,273,261.42	56,791,137.42	(36,517,876.00)	0.00	0.00	20,273,261.42	770,947.79	2,248,209.33	324,780.75	0.00	3,243,937.87	403,755.93	336,762.50	1,896,757.60	0.00	2,637,276.23	0.00	18,929,329.54	411,376.89	296,284.95	
Forex (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		1,568,462.71	(48,204.00)	1,519,258.71	1,568,462.71	(48,204.00)	0.00	0.00	1,519,258.71	148,000.00	106,000.00	1,250,182.44	0.00	1,504,182.44	148,000.00	0.00	0.00	0.00	0.00	0.00	148,000.00	0.00	15,076.27	1,258,182.44

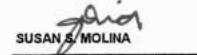
Certified Correct:

  
 SUSAN L. GARCIA  
 OIC-Budget Section  
 Date: 2021-10-15 20:49:56

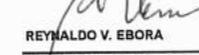
Certified Correct:

  
 ABEGAIL GRACE M. MARALIT  
 Accountant III  
 Date: 2021-10-15 20:49:56

Recommending Approval:

  
 SUSAN S. MOLINA  
 Chief Administrative Officer  
 Date: 2021-10-15 21:04:43

Approved By:

  
 REYNALDO V. EBORA  
 Executive Director  
 Date: 2021-10-15 21:11:46

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As at the Quarter Ending September 30, 2021

Department : Department of Science and Technology (DOST)  
 Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations				Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+9-7)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		1,448,001,000.00	0.00	1,448,001,000.00	1,449,001,000.00	0.00	0.00	0.00	1,448,001,000.00	239,991,809.99	242,945,052.27	297,776,994.45	0.00	770,718,856.70	181,451,341.01	197,121,878.94	206,737,944.32	0.00	665,310,294.17	0.00	679,202,900.30	413,265.68	104,994,449.85
<b>A. AGENCY SPECIFIC BUDGET</b>		1,437,189,000.00	0.00	1,437,189,000.00	1,437,189,000.00	0.00	0.00	0.00	1,437,189,000.00	236,999,909.78	239,872,379.25	294,805,106.99	0.00	761,858,995.02	178,440,639.81	194,044,752.82	203,765,166.86	0.00	656,250,559.49	0.00	675,530,804.98	413,265.68	104,994,449.85
Personnel Services		167,511,000.00	0.00	167,511,000.00	167,511,000.00	0.00	0.00	0.00	167,511,000.00	37,558,557.55	46,754,069.89	41,894,934.85	0.00	125,967,559.99	27,559,557.55	44,402,977.54	42,932,994.90	0.00	124,994,529.99	0.00	42,580,440.91	23,029.10	0.00
Salaries and Wages	501010000	98,432,000.00	0.00	98,432,000.00	98,432,000.00	0.00	0.00	0.00	98,432,000.00	25,074,702.51	25,536,443.68	25,066,823.32	0.00	75,677,989.51	25,074,702.51	25,502,474.39	25,100,792.81	0.00	75,677,989.51	0.00	22,754,030.49	0.00	0.00
Salaries and Wages - Regular	501010100	98,432,000.00	0.00	98,432,000.00	98,432,000.00	0.00	0.00	0.00	98,432,000.00	25,074,702.51	25,536,443.68	25,066,823.32	0.00	75,677,989.51	25,074,702.51	25,502,474.39	25,100,792.81	0.00	75,677,989.51	0.00	22,754,030.49	0.00	0.00
Basic Salary - Civilian	501010101	98,432,000.00	0.00	98,432,000.00	98,432,000.00	0.00	0.00	0.00	98,432,000.00	25,074,702.51	25,536,443.68	25,066,823.32	0.00	75,677,989.51	25,074,702.51	25,502,474.39	25,100,792.81	0.00	75,677,989.51	0.00	22,754,030.49	0.00	0.00
Other Compensation	501020000	63,978,000.00	0.00	63,978,000.00	63,978,000.00	0.00	0.00	0.00	63,978,000.00	11,344,575.15	18,564,923.52	14,486,817.83	0.00	44,396,316.50	11,344,575.15	19,507,206.33	14,521,505.92	0.00	44,373,287.40	0.00	19,579,883.50	23,029.10	0.00
Personal Economic Relief Allowance (PERA)	501020100	5,064,000.00	0.00	5,064,000.00	5,064,000.00	0.00	0.00	0.00	5,064,000.00	1,203,806.45	1,209,440.89	1,287,337.94	0.00	3,860,594.95	1,203,806.45	1,308,696.67	1,288,111.83	0.00	3,860,594.95	0.00	1,834,415.05	0.00	0.00
PERA - Civilian	501020101	5,064,000.00	0.00	5,064,000.00	5,064,000.00	0.00	0.00	0.00	5,064,000.00	1,203,806.45	1,209,440.89	1,287,337.94	0.00	3,860,594.95	1,203,806.45	1,308,696.67	1,288,111.83	0.00	3,860,594.95	0.00	1,834,415.05	0.00	0.00
Representation Allowance (RA)	501020200	930,000.00	0.00	930,000.00	930,000.00	0.00	0.00	0.00	930,000.00	270,750.00	259,500.00	270,750.00	0.00	801,000.00	270,750.00	257,000.00	273,250.00	0.00	801,000.00	0.00	128,000.00	0.00	0.00
Transportation Allowance (TA)	501020300	930,000.00	0.00	930,000.00	930,000.00	0.00	0.00	0.00	930,000.00	270,750.00	259,500.00	270,750.00	0.00	801,000.00	270,750.00	257,000.00	273,250.00	0.00	801,000.00	0.00	128,000.00	0.00	0.00
Transportation Allowance (TA)	501020301	930,000.00	0.00	930,000.00	930,000.00	0.00	0.00	0.00	930,000.00	270,750.00	259,500.00	270,750.00	0.00	801,000.00	270,750.00	257,000.00	273,250.00	0.00	801,000.00	0.00	128,000.00	0.00	0.00
Clothing/Uniform Allowance	501020400	1,266,000.00	0.00	1,266,000.00	1,266,000.00	0.00	0.00	0.00	1,266,000.00	1,164,000.00	0.00	0.00	0.00	1,164,000.00	1,164,000.00	0.00	0.00	0.00	1,164,000.00	0.00	102,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	501020401	1,266,000.00	0.00	1,266,000.00	1,266,000.00	0.00	0.00	0.00	1,266,000.00	1,164,000.00	0.00	0.00	0.00	1,164,000.00	1,164,000.00	0.00	0.00	0.00	1,164,000.00	0.00	102,000.00	0.00	0.00
Subsistence Allowance (SA)	501020500	8,910,000.00	0.00	8,910,000.00	8,910,000.00	0.00	0.00	0.00	8,910,000.00	1,751,400.00	1,819,381.82	3,202,707.08	0.00	6,773,488.82	1,751,400.00	1,819,381.82	3,202,707.08	0.00	6,773,488.82	0.00	2,136,511.18	0.00	0.00
Subsistence Allowance - Magna Carta Benefits for Science and Technology under R.A. 9439	501020502	8,910,000.00	0.00	8,910,000.00	8,910,000.00	0.00	0.00	0.00	8,910,000.00	1,751,400.00	1,819,381.82	3,202,707.08	0.00	6,773,488.82	1,751,400.00	1,819,381.82	3,202,707.08	0.00	6,773,488.82	0.00	2,136,511.18	0.00	0.00
Laundry Allowance ( LA )	501020600	1,350,000.00	0.00	1,350,000.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	288,896.44	298,940.83	782,272.73	0.00	1,350,000.00	288,896.44	298,940.83	738,243.63	0.00	1,328,970.90	0.00	0.00	23,029.10	0.00
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 9439	501020603	1,350,000.00	0.00	1,350,000.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	288,896.44	298,940.83	782,272.73	0.00	1,350,000.00	288,896.44	298,940.83	738,243.63	0.00	1,328,970.90	0.00	0.00	23,029.10	0.00
Honoraria	501021000	641,000.00	0.00	641,000.00	641,000.00	0.00	0.00	0.00	641,000.00	33,200.00	66,400.00	33,200.00	0.00	132,800.00	33,200.00	66,400.00	33,200.00	0.00	132,800.00	0.00	598,200.00	0.00	0.00
Honoraria - Civilian	501021001	641,000.00	0.00	641,000.00	641,000.00	0.00	0.00	0.00	641,000.00	33,200.00	66,400.00	33,200.00	0.00	132,800.00	33,200.00	66,400.00	33,200.00	0.00	132,800.00	0.00	598,200.00	0.00	0.00
Hazard Pay (HP)	501021100	12,488,000.00	0.00	12,488,000.00	12,488,000.00	0.00	0.00	0.00	12,488,000.00	3,550,156.95	3,524,778.42	4,560,786.24	0.00	11,635,721.61	3,550,156.95	3,524,778.42	4,560,786.24	0.00	11,635,721.61	0.00	852,278.79	0.00	0.00
HP - Magna Carta Benefits for Science and Technology under R.A. 9439	501021104	12,488,000.00	0.00	12,488,000.00	12,488,000.00	0.00	0.00	0.00	12,488,000.00	3,550,156.95	3,524,778.42	4,560,786.24	0.00	11,635,721.61	3,550,156.95	3,524,778.42	4,560,786.24	0.00	11,635,721.61	0.00	852,278.79	0.00	0.00
Longevity Pay ( LP )	501021200	13,881,000.00	0.00	13,881,000.00	13,881,000.00	0.00	0.00	0.00	13,881,000.00	2,731,625.31	2,707,254.59	3,958,100.52	0.00	9,396,980.42	2,731,625.31	2,707,254.59	3,958,100.52	0.00	9,396,980.42	0.00	4,484,019.58	0.00	0.00
Longevity Pay - Magna Carta Benefits for Science and Technology under R.A. 9439	501021203	13,881,000.00	0.00	13,881,000.00	13,881,000.00	0.00	0.00	0.00	13,881,000.00	2,731,625.31	2,707,254.59	3,958,100.52	0.00	9,396,980.42	2,731,625.31	2,707,254.59	3,958,100.52	0.00	9,396,980.42	0.00	4,484,019.58	0.00	0.00
Year End Bonus	501021400	8,203,000.00	(64,884.00)	8,138,116.00	8,203,000.00	(64,884.00)	0.00	0.00	8,138,116.00	49,443.00	128,813.70	0.00	0.00	178,256.70	0.00	0.00	178,256.70	0.00	178,256.70	0.00	7,961,759.30	0.00	0.00
Bonus - Civilian	501021401	8,203,000.00	(64,884.00)	8,138,116.00	8,203,000.00	(64,884.00)	0.00	0.00	8,138,116.00	49,443.00	128,813.70	0.00	0.00	178,256.70	0.00	0.00	178,256.70	0.00	178,256.70	0.00	7,961,759.30	0.00	0.00
Cash Gift	501021500	1,955,000.00	0.00	1,955,000.00	1,955,000.00	0.00	0.00	0.00	1,955,000.00	0.00	2,500.00	14,000.00	0.00	16,500.00	0.00	0.00	16,500.00	0.00	16,500.00	0.00	1,838,500.00	0.00	0.00
Cash Gift - Civilian	501021501	1,955,000.00	0.00	1,955,000.00	1,955,000.00	0.00	0.00	0.00	1,955,000.00	0.00	2,500.00	14,000.00	0.00	16,500.00	0.00	0.00	16,500.00	0.00	16,500.00	0.00	1,838,500.00	0.00	0.00
Mid-Year Bonus - Civilian	501021600	8,203,000.00	64,884.00	8,267,884.00	8,203,000.00	64,884.00	0.00	0.00	8,267,884.00	0.00	0,267,884.00	0.00	0.00	8,267,884.00	0.00	0.00	8,267,884.00	0.00	8,267,884.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	501021601	8,203,000.00	64,884.00	8,267,884.00	8,203,000.00	64,884.00	0.00	0.00	8,267,884.00	0.00	0,267,884.00	0.00	0.00	8,267,884.00	0.00	0.00	8,267,884.00	0.00	8,267,884.00	0.00	0.00	0.00	0.00
Other Bonuses and Allowances	501029900	1,955,000.00	0.00	1,955,000.00	1,955,000.00	0.00	0.00	0.00	1,955,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	501029912	1,955,000.00	0.00	1,955,000.00	1,955,000.00	0.00	0.00	0.00	1,955,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955,000.00	0.00	0.00
Personnel Benefit Contributions	501030000	1,604,000.00	0.00	1,604,000.00	1,604,000.00	0.00	0.00	0.00	1,604,000.00	478,819.45	483,296.82	472,356.81	0.00	1,434,273.									



Department : Department of Science and Technology (DOST)  
 Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments		Obligations					Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
																						10=[(8+17)-8+9]	11	12	13
Other Maintenance and Operating Expenses	502990000	24,634,000.00	(350,000.00)	24,284,000.00	24,634,000.00	(350,000.00)	0.00	24,284,000.00	114,750.53	558,026.71	1,548,637.46	0.00	2,221,422.70	108,508.53	82,408.26	1,105,325.08	0.00	1,297,241.87	0.00	22,062,577.30	39,830.83	894,250.00	0.00		
Advertising Expenses	502990100	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	1,200.53	0.00	0.00	0.00	1,200.53	1,200.53	0.00	0.00	0.00	0.00	0.00	1,200.53	0.00	8,799.47	0.00	0.00	
Printing and Publication Expenses	502990200	3,561,000.00	0.00	3,561,000.00	3,561,000.00	0.00	0.00	3,561,000.00	0.00	344,740.00	662,944.70	0.00	1,008,794.70	0.00	104,290.00	518,944.70	0.00	822,334.70	0.00	2,554,215.30	0.00	204,450.00	0.00	0.00	
Representation Expenses	502990300	10,865,000.00	(350,000.00)	10,455,000.00	10,865,000.00	(350,000.00)	0.00	10,455,000.00	13,470.00	5,067.50	5,000.00	0.00	23,567.50	13,470.00	0.00	5,000.00	0.00	19,470.00	0.00	10,431,432.50	0.00	5,067.50	0.00	0.00	
Transportation and Delivery Expenses	502990400	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	
Rent/Lease Expenses	502990500	5,854,000.00	0.00	5,854,000.00	5,854,000.00	0.00	0.00	5,854,000.00	0.00	0.00	489,800.00	0.00	489,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,364,200.00	0.00	489,800.00	0.00	0.00
Rents - Building and Structures	502990501	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
Rents - Motor Vehicles	502990503	2,738,000.00	0.00	2,738,000.00	2,738,000.00	0.00	0.00	2,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738,000.00	0.00	0.00	0.00	0.00	0.00
Rents - ICT Machinery and Equipment	502990508	2,816,000.00	0.00	2,816,000.00	2,816,000.00	0.00	0.00	2,816,000.00	0.00	0.00	489,800.00	0.00	489,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316,200.00	0.00	489,800.00	0.00	0.00	
Membership Dues and Contributions to Organizations	502990600	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
Subscription Expenses	502990700	3,147,000.00	0.00	3,147,000.00	3,147,000.00	0.00	0.00	3,147,000.00	60,089.00	248,189.21	374,410.16	0.00	682,687.37	60,089.00	12,868.26	574,897.79	0.00	647,854.04	0.00	2,464,312.83	34,833.33	0.00	0.00	0.00	
ICT Software Subscription	502990701	3,078,000.00	0.00	3,078,000.00	3,078,000.00	0.00	0.00	3,078,000.00	60,089.00	245,180.45	358,000.00	0.00	603,269.45	60,089.00	9,859.54	538,487.62	0.00	629,435.16	0.00	2,414,731.51	34,833.33	0.00	0.00	0.00	
Other Subscription Expenses	502990799	69,000.00	0.00	69,000.00	69,000.00	0.00	0.00	69,000.00	0.00	3,008.72	16,410.16	0.00	19,418.88	0.00	3,008.72	16,410.16	0.00	19,418.88	0.00	49,581.17	0.00	0.00	0.00	0.00	
Other Maintenance and Operating Expenses	502990900	832,000.00	0.00	832,000.00	832,000.00	0.00	0.00	832,000.00	40,000.00	7,382.60	7,382.60	0.00	7,382.60	34,750.00	(34,750.00)	7,382.60	0.00	7,382.60	0.00	824,617.40	0.00	0.00	0.00	0.00	
Capital Outlays	502990999	6,775,000.00	0.00	6,775,000.00	6,775,000.00	0.00	0.00	6,775,000.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	172,500.00	0.00	172,500.00	0.00	5,625,000.00	0.00	977,500.00	0.00	0.00	
Property, Plant and Equipment Outlay	506040000	6,775,000.00	0.00	6,775,000.00	6,775,000.00	0.00	0.00	6,775,000.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	172,500.00	0.00	172,500.00	0.00	5,625,000.00	0.00	977,500.00	0.00	0.00	
Machinery and Equipment Outlay	506040500	6,775,000.00	0.00	6,775,000.00	6,775,000.00	0.00	0.00	6,775,000.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	172,500.00	0.00	172,500.00	0.00	5,625,000.00	0.00	977,500.00	0.00	0.00	
Information and Communication Technology Equipment	506040503	5,185,000.00	0.00	5,185,000.00	5,185,000.00	0.00	0.00	5,185,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,185,000.00	0.00	0.00	0.00	0.00	
ICT Software	506040515	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
Other Machinery and Equipment	506040599	1,580,000.00	0.00	1,580,000.00	1,580,000.00	0.00	0.00	1,580,000.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	172,500.00	0.00	172,500.00	0.00	430,000.00	0.00	977,500.00	0.00	0.00	
B. AUTOMATIC APPROPRIATIONS		11,812,000.00	0.00	11,812,000.00	11,812,000.00	0.00	0.00	11,812,000.00	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	0.00	2,752,295.32	0.00	0.00	0.00	0.00	
Retirement and Life Insurance Premiums		11,812,000.00	0.00	11,812,000.00	11,812,000.00	0.00	0.00	11,812,000.00	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	3,010,701.20	3,077,126.02	2,971,877.46	0.00	9,059,704.68	0.00	2,752,295.32	0.00	0.00	0.00	0.00	
GRAND TOTAL		1,449,001,000.00	0.00	1,449,001,000.00	1,449,001,000.00	0.00	0.00	1,449,001,000.00	236,991,609.88	242,949,505.27	287,776,584.45	0.00	770,718,099.70	181,451,341.01	197,121,878.84	286,737,944.32	0.00	665,310,264.17	0.00	678,282,900.30	413,365.89	104,894,449.85	0.00	0.00	

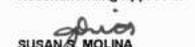
Certified Correct:

  
 SUSAN L. GARCIA  
 OIC-Budget Section  
 Date: 2021-10-15 21:16:31

Certified Correct:

  
 ABEGAIL GRACE M. MARALIT  
 Accountant III  
 Date: 2021-10-15 21:16:31

Recommending Approval:

  
 SUSAN G. MOLINA  
 Chief Administrative Officer  
 Date: 2021-10-15 21:24:56

Approved By:

  
 REYNALDO V. EBORA  
 Executive Director  
 Date: 2021-10-15 21:31:14

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As at the Quarter Ending September 30, 2021

Department: Department of Science and Technology (DOST)  
 Agency/Entity: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 19 011 000000  
 Fund Cluster: 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations				Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer Tariffs, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending Jan 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unrealized Appropriations	Unobligated Allotments	Unpaid Obligations (16-20)-(23-24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-16)	23	24
SUMMARY		63,743,943.75	(6,961,869.00)	26,782,884.75	63,743,943.75	(6,961,869.00)	0.00	0.00	26,782,884.75	918,947.79	2,354,209.33	1,886,825.80	0.00	5,159,982.92	561,795.93	336,762.50	1,896,757.80	0.00	2,795,276.23	0.00	21,622,161.83	411,376.69	1,963,330.00
CONTINUING APPROPRIATIONS		63,743,943.75	(6,961,869.00)	26,782,884.75	63,743,943.75	(6,961,869.00)	0.00	0.00	26,782,884.75	918,947.79	2,354,209.33	1,886,825.80	0.00	5,159,982.92	561,795.93	336,762.50	1,896,757.80	0.00	2,795,276.23	0.00	21,622,161.83	411,376.69	1,963,330.00
I. Agency Specific Budget		63,743,943.75	(6,961,869.00)	26,782,884.75	63,743,943.75	(6,961,869.00)	0.00	0.00	26,782,884.75	918,947.79	2,354,209.33	1,886,825.80	0.00	5,159,982.92	561,795.93	336,762.50	1,896,757.80	0.00	2,795,276.23	0.00	21,622,161.83	411,376.69	1,963,330.00
Personnel Services		5,384,343.62	(994,795.00)	4,389,558.62	5,384,343.62	(994,795.00)	0.00	0.00	4,389,558.62	0.00	0.00	311,862.61	0.00	311,862.61	0.00	0.00	311,862.51	0.00	311,862.61	0.00	4,677,696.01	0.00	0.00
Salaries and Wages	501010000	1,791,831.99	(603,576.08)	1,188,255.91	1,791,831.99	(603,576.08)	0.00	0.00	1,188,255.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187,455.91	0.00	1,187,455.91	0.00	1,187,455.91	0.00	0.00
Salaries and Wages - Regular	501010100	1,791,831.99	(603,576.08)	1,188,255.91	1,791,831.99	(603,576.08)	0.00	0.00	1,188,255.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187,455.91	0.00	1,187,455.91	0.00	1,187,455.91	0.00	0.00
Basic Salary - Civilian	501010101	1,791,831.99	(603,576.08)	1,188,255.91	1,791,831.99	(603,576.08)	0.00	0.00	1,188,255.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187,455.91	0.00	1,187,455.91	0.00	1,187,455.91	0.00	0.00
Other Compensation	501020000	3,593,222.99	(66,977.45)	3,526,245.54	3,593,222.99	(66,977.45)	0.00	0.00	3,526,245.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,490,200.00	0.00	0.00
Personal Economic Relief Allowance (PERA)	501020100	348,139.77	(3.45)	348,136.32	348,139.77	(3.45)	0.00	0.00	348,136.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,136.32	0.00	0.00
PERA - Civilian	501020101	348,139.77	(3.45)	348,136.32	348,139.77	(3.45)	0.00	0.00	348,136.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,136.32	0.00	0.00
Clothing/Uniform Allowance	501020400	96,000.00	(96,000.00)	0.00	96,000.00	(96,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	501020401	96,000.00	(96,000.00)	0.00	96,000.00	(96,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsistence Allowance (SA)	501020500	1,937,843.27	0.00	1,937,843.27	1,937,843.27	0.00	0.00	0.00	1,937,843.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937,843.27	0.00	0.00
Subsistence Allowance - Magna Carta Benefits for	501020502	1,937,843.27	0.00	1,937,843.27	1,937,843.27	0.00	0.00	0.00	1,937,843.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937,843.27	0.00	0.00
Laundry Allowance (LA)	501020600	190,943.00	0.00	190,943.00	190,943.00	0.00	0.00	0.00	190,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,943.00	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Science	501020602	190,943.00	0.00	190,943.00	190,943.00	0.00	0.00	0.00	190,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,943.00	0.00	0.00
Honoraria	501021000	800.00	(800.00)	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Honoraria - Civilian	501021001	800.00	(800.00)	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazard Pay (HP)	501021100	191,901.25	0.00	191,901.25	191,901.25	0.00	0.00	0.00	191,901.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,901.25	0.00	0.00
HP - Magna Carta Benefits for Science and Technology	501021104	191,901.25	0.00	191,901.25	191,901.25	0.00	0.00	0.00	191,901.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,901.25	0.00	0.00
Longevity Pay (LP)	501021200	219,413.10	0.00	219,413.10	219,413.10	0.00	0.00	0.00	219,413.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,413.10	0.00	0.00
Longevity Pay - Magna Carta Benefits for Science and	501021203	219,413.10	0.00	219,413.10	219,413.10	0.00	0.00	0.00	219,413.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,413.10	0.00	0.00
Year End Bonus	501021400	244,709.60	0.00	244,709.60	244,709.60	0.00	0.00	0.00	244,709.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,709.60	0.00	0.00
Bonus - Civilian	501021401	244,709.60	0.00	244,709.60	244,709.60	0.00	0.00	0.00	244,709.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,709.60	0.00	0.00
Cash GR	501021900	65,500.00	0.00	65,500.00	65,500.00	0.00	0.00	0.00	65,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00	0.00	0.00
Cash GR - Civilian	501021901	65,500.00	0.00	65,500.00	65,500.00	0.00	0.00	0.00	65,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00	0.00	0.00
Other Bonuses and Allowances	501029900	267,973.00	(174.00)	267,799.00	267,973.00	(174.00)	0.00	0.00	267,799.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,799.00	0.00	0.00

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Department: Department of Science and Technology (DOST)  
 Agency/Entity: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 19 011 000000  
 Fund Cluster: 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations				Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-37) -8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-18)	23	24	
Productivity Enhancement Incentive - Civilian	5010290012	85,500.00	0.00	85,500.00	85,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,500.00	0.00	0.00
Mid-Year Bonus - Civilian	5010290036	182,473.00	(174.00)	182,299.00	182,473.00	(174.00)	0.00	0.00	182,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,299.00	0.00	0.00
Personal Benefit Contributions	5010300000	24,841.11	(846.56)	23,994.55	24,841.11	(846.56)	0.00	0.00	23,994.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,994.55	0.00	0.00
Pay-BID Contributions	5010300000	7,200.00	(300.00)	6,900.00	7,200.00	(300.00)	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00
Pay-BID - Civilian	5010300001	7,200.00	(300.00)	6,900.00	7,200.00	(300.00)	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00
Philhealth Contributions	5010300000	841.11	(46.56)	794.55	841.11	(46.56)	0.00	0.00	794.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.55	0.00	0.00
Philhealth - Civilian	5010300001	841.11	(46.56)	794.55	841.11	(46.56)	0.00	0.00	794.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.55	0.00	0.00
Employees Compensation Insurance Premiums (ECIP)	5010304000	16,300.00	(600.00)	15,700.00	16,300.00	(600.00)	0.00	0.00	15,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,700.00	0.00	0.00
ECIP - Civilian	5010304001	16,300.00	(600.00)	15,700.00	16,300.00	(600.00)	0.00	0.00	15,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,700.00	0.00	0.00
Other Personal Benefits	5010400000	5,247.53	306,815.08	311,862.61	5,247.53	306,815.08	0.00	0.00	311,862.61	0.00	0.00	311,862.61	0.00	311,862.61	0.00	0.00	311,862.61	0.00	311,862.61	0.00	0.00	0.00	0.00	0.00
Territorial Leave Benefits	5010400000	247.53	311,815.08	311,862.61	247.53	311,815.08	0.00	0.00	311,862.61	0.00	0.00	311,862.61	0.00	311,862.61	0.00	0.00	311,862.61	0.00	311,862.61	0.00	0.00	0.00	0.00	0.00
Territorial Leave Benefits - Civilian	5010400001	247.53	311,815.08	311,862.61	247.53	311,815.08	0.00	0.00	311,862.61	0.00	0.00	311,862.61	0.00	311,862.61	0.00	0.00	311,862.61	0.00	311,862.61	0.00	0.00	0.00	0.00	0.00
Other Personal Benefits	5010490000	5,000.00	(5,000.00)	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loyalty Award - Civilian	5010490015	5,000.00	(5,000.00)	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses		56,791,137.42	(6,517,870.00)	20,273,267.42	56,791,137.42	(6,517,870.00)	0.00	0.00	20,273,267.42	770,947.79	2,348,209.33	324,780.75	0.00	3,343,937.87	403,759.53	336,762.56	334,712.75	0.00	1,075,234.84	0.00	16,929,329.55	305,376.89	1,963,330.00	
Traveling Expenses	9020100000	4,114,417.54	(908,186.26)	3,206,231.28	4,114,417.54	(908,186.26)	0.00	0.00	3,206,231.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,206,231.28	0.00	0.00	
Traveling Expenses - Local	9020101000	3,970,531.28	(772,679.94)	3,206,231.34	3,970,531.28	(772,679.94)	0.00	0.00	3,206,231.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,206,231.34	0.00	0.00	
Traveling Expenses - Foreign	9020102000	135,486.26	(135,486.26)	0.00	135,486.26	(135,486.26)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Training and Scholarship Expenses	9020200000	1,269,677.89	(1,269,677.89)	0.00	1,269,677.89	(1,269,677.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Training Expenses	9020201000	1,269,677.89	(1,269,677.89)	0.00	1,269,677.89	(1,269,677.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Training Expenses	9020201002	1,269,677.89	(1,269,677.89)	0.00	1,269,677.89	(1,269,677.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Supplies and Materials Expenses	9020300000	2,749,289.83	(1,316,882.77)	1,432,407.06	2,749,289.83	(1,316,882.77)	0.00	0.00	1,432,407.06	184.75	23,816.00	279.75	0.00	24,279.50	184.75	1,515.00	279.75	0.00	1,979.50	0.00	1,438,327.56	22,300.00	0.00	
Office Supplies Expenses	9020301000	1,644,087.00	(1,143,902.25)	500,184.75	1,644,087.00	(1,143,902.25)	0.00	0.00	500,184.75	184.75	0.00	0.00	0.00	184.75	184.75	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	
ICT Office Supplies	9020301001	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	
Office Supplies Expenses	9020301002	1,144,087.00	(1,143,902.25)	184.75	1,144,087.00	(1,143,902.25)	0.00	0.00	184.75	184.75	0.00	0.00	0.00	184.75	184.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Accountable Funds Expenses	9020302000	6,000.00	(6,000.00)	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fuel, Oil and Lubricants Expenses	9020303000	730,554.69	(22,156.44)	708,398.25	730,554.69	(22,156.44)	0.00	0.00	708,398.25	0.00	1,515.00	0.00	0.00	1,515.00	0.00	0.00	0.00	0.00	0.00	0.00	708,883.25	1,515.00	0.00	
Other Supplies and Materials Expenses	9020309000	368,648.14	(143,624.06)	225,024.06	368,648.14	(143,624.06)	0.00	0.00	225,024.06	0.00	22,200.00	279.75	0.00	22,579.75	0.00	1,515.00	279.75	0.00	1,794.75	0.00	202,444.31	20,785.00	0.00	
Utility Expenses	9020400000	907,314.24	(473,600.63)	433,713.61	907,314.24	(473,600.63)	0.00	0.00	433,713.61	0.00	0.00	0.00	0.00	433,713.61	0.00	0.00	0.00	0.00	0.00	0.00	433,713.61	0.00	0.00	
Water Expenses	9020401000	9,780.91	(9,780.91)	0.00	9,780.91	(9,780.91)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Electricity Expenses	9020402000	897,533.33	(463,819.72)	433,713.61	897,533.33	(463,819.72)	0.00	0.00	433,713.61	0.00	0.00	0.00	0.00	433,713.61	0.00	0.00	0.00	0.00	0.00	0.00	433,713.61	0.00	0.00	

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Department: Department of Science and Technology (DOST)  
 Agency/Entity: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 19 011 000000  
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

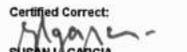
Particulars	UACS CODE	Appropriations			Allotments			Obligations				Disbursements				Balances													
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (16-20)-(23+24)							
																						10=([8]+[7]-[9])	21=(5-10)	22=(10-15)	23	24			
Communication Expenses	500000000	2,200,915.03	(1,006,649.05)	692,265.98	2,200,915.03	(1,006,649.05)	0.00	502,265.98	31,000.00	12,044.00	6,901.00	0.00	49,951.00	31,000.00	10,240.00	8,705.00	0.00	49,951.00	0.00	542,312.96	0.00	0.00	0.00	0.00					
Postage and Courier Services	5000501000	363,697.00	(313,734.00)	49,963.00	363,697.00	(313,734.00)	0.00	49,963.00	31,000.00	12,044.00	6,501.00	0.00	49,963.00	31,000.00	10,240.00	8,705.00	0.00	49,963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Telephone Expenses	500060000	942,080.03	(479,440.00)	462,640.03	942,080.03	(479,440.00)	0.00	462,640.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Mobile	500060001	25,795.00	(25,795.00)	0.00	25,795.00	(25,795.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Landline	500060002	916,285.03	(453,645.00)	462,640.03	916,285.03	(453,645.00)	0.00	462,640.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Internet Subscription Expenses	500060000	896,140.00	(815,475.77)	79,664.23	896,140.00	(815,475.77)	0.00	79,664.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Confidential, Waiver and Extraordinary Expenses	502100000	37,403.00	(37,403.00)	0.00	37,403.00	(37,403.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Extraordinary and Miscellaneous Expenses	502100000	37,403.00	(37,403.00)	0.00	37,403.00	(37,403.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Professional Services	502110000	631,623.46	(112,041.19)	519,582.27	631,623.46	(112,041.19)	0.00	519,582.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Legal Services	5021101000	26,990.00	(26,990.00)	0.00	26,990.00	(26,990.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Auditing Services	5021102000	235,664.30	0.00	235,664.30	235,664.30	0.00	0.00	235,664.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Consultancy Services	5021103000	300,390.39	(85,000.00)	215,390.39	300,390.39	(85,000.00)	0.00	215,390.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ICT Consultancy Services	502110301	215,390.39	0.00	215,390.39	215,390.39	0.00	0.00	215,390.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Consultancy Services	502110302	85,000.00	(85,000.00)	0.00	85,000.00	(85,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Professional Services	5021199000	68,578.77	(51.19)	68,527.58	68,578.77	(51.19)	0.00	68,527.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
General Services	502120000	2,138,528.60	(63,102.92)	2,045,825.68	2,138,528.60	(63,102.92)	0.00	2,045,825.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Janitorial Services	5021202000	63,102.92	(63,102.92)	0.00	63,102.92	(63,102.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Security Services	5021203000	2,045,825.68	0.00	2,045,825.68	2,045,825.68	0.00	0.00	2,045,825.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other General Services	5021299000	20,000.00	(20,000.00)	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other General Services - ICT Services	502129901	20,000.00	(20,000.00)	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance	502130000	8,316,518.00	(4,869,432.99)	3,447,085.01	8,316,518.00	(4,869,432.99)	0.00	3,447,085.01	179,944.86	103,131.83	0.00	0.00	283,076.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Buildings and Other Structures	5021304000	7,502,336.62	(4,861,266.76)	2,641,071.86	7,502,336.62	(4,861,266.76)	0.00	2,641,071.86	179,944.86	103,131.83	0.00	0.00	283,076.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Buildings	502130401	7,502,336.62	(4,861,266.76)	2,641,071.86	7,502,336.62	(4,861,266.76)	0.00	2,641,071.86	179,944.86	103,131.83	0.00	0.00	283,076.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Machinery and Equipment	5021305000	105,906.23	(8,166.23)	97,740.00	105,906.23	(8,166.23)	0.00	97,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Office Equipment	502130502	5,579.13	(5,579.13)	0.00	5,579.13	(5,579.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Information and Communication Technology Equipment	502130503	100,327.10	(2,587.10)	97,740.00	100,327.10	(2,587.10)	0.00	97,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Transportation Equipment	5021306000	708,273.95	0.00	708,273.95	708,273.95	0.00	0.00	708,273.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Motor Vehicles	502130601	708,273.95	0.00	708,273.95	708,273.95	0.00	0.00	708,273.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Financial Assistance/Subsidy	502140000	25,492,436.26	(19,459,279.00)	6,033,146.46	25,492,436.26	(19,459,279.00)	0.00	6,033,146.46	699,816.16	2,109,216.92	317,880.00	0.00	2,966,628.66	372,963.16	325,007.50	325,738.00	0.00	1,023,298.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,963,330.00	
Financial Assistance to NGOs	502140000	25,492,436.26	(19,459,279.00)	6,033,146.46	25,492,436.26	(19,459,279.00)	0.00	6,033,146.46	699,816.16	2,109,216.92	317,880.00	0.00	2,966,628.66	372,963.16	325,007.50	325,738.00	0.00	1,023,298.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,963,330.00	
Taxes, Insurance Premiums and Other Fees	502150000	709,397.54	(3,094.40)	706,303.14	709,397.54	(3,094.40)	0.00	706,303.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

This report was generated using the Unified Reporting System on null version FARIA 1.1 ; Status : SUBMITTED

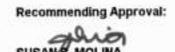
Department: Department of Science and Technology (DOST)  
 Agency/Entity: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 19 011 000000  
 Fund Cluster: 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

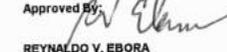
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations				Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/Frm, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (18-20)-(23+24)			
																						10= (8+13)+ (9+14)	11	12	13
Taxes, Duties and Licenses	9021601000	35,005.34	0.00	35,005.34	35,005.34	0.00	0.00	35,005.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,005.34	0.00	0.00	0.00
Taxes, Duties and Licenses	9021601001	35,005.34	0.00	35,005.34	35,005.34	0.00	0.00	35,005.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,005.34	0.00	0.00	0.00
Fidelity Bond Premiums	9021602000	27,250.00	0.00	27,250.00	27,250.00	0.00	0.00	27,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,250.00	0.00	0.00	0.00
Insurance Expenses	9021603000	647,142.00	(3,094.40)	644,047.60	647,142.00	(3,094.40)	0.00	644,047.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644,047.60	0.00	0.00	0.00
Other Maintenance and Operating Expenses	9029900000	8,233,224.43	(6,377,736.36)	1,855,488.07	8,233,224.43	(6,377,736.36)	0.00	1,855,488.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,855,488.07	0.00	0.00	0.00
Advertising Expenses	9029901000	460.39	(460.39)	0.00	460.39	(460.39)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing and Publication Expenses	9029902000	27,717.00	(168.00)	27,549.00	27,717.00	(168.00)	0.00	27,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,549.00	0.00	0.00	0.00
Representation Expenses	9029903000	4,882,843.40	(4,121,618.40)	761,225.00	4,882,843.40	(4,121,618.40)	0.00	761,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761,225.00	0.00	0.00	0.00
Transportation and Delivery Expenses	9029904000	200,000.00	(125,420.57)	74,579.43	200,000.00	(125,420.57)	0.00	74,579.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,579.43	0.00	0.00	0.00
Rent/Lease Expenses	9029905000	2,367,150.00	(2,104,660.00)	262,490.00	2,367,150.00	(2,104,660.00)	0.00	262,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,490.00	0.00	0.00	0.00
Rents - Motor Vehicles	9029905003	1,522,150.00	(1,269,660.00)	252,500.00	1,522,150.00	(1,269,660.00)	0.00	252,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,500.00	0.00	0.00	0.00
Rents - Equipment	9029905004	835,000.00	(835,000.00)	0.00	835,000.00	(835,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Membership Dues and Contributions to Organizations	9029906000	25,000.00	(25,000.00)	0.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Expenses	9029907000	739,830.64	0.00	739,830.64	739,830.64	0.00	0.00	739,830.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739,830.64	0.00	0.00	0.00
ICT Software Subscriptions	9029907001	699,585.68	0.00	699,585.68	699,585.68	0.00	0.00	699,585.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,585.68	0.00	0.00	0.00
Other Subscription Expenses	9029907009	40,244.96	0.00	40,244.96	40,244.96	0.00	0.00	40,244.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,244.96	0.00	0.00	0.00
Other Maintenance and Operating Expenses	9029999000	423.00	(423.00)	0.00	423.00	(423.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	9029999009	423.00	(423.00)	0.00	423.00	(423.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlays		1,588,462.71	(49,204.00)	1,539,258.71	1,588,462.71	(49,204.00)	0.00	1,539,258.71	148,000.00	106,000.00	1,250,182.44	0.00	1,504,182.44	148,000.00	0.00	1,250,182.44	0.00	1,388,182.44	0.00	15,076.27	0.00	15,076.27	106,000.00	0.00	0.00
Property, Plant and Equipment Outlay	9060400000	1,588,462.71	(49,204.00)	1,539,258.71	1,588,462.71	(49,204.00)	0.00	1,539,258.71	148,000.00	106,000.00	1,250,182.44	0.00	1,504,182.44	148,000.00	0.00	1,250,182.44	0.00	1,388,182.44	0.00	15,076.27	0.00	15,076.27	106,000.00	0.00	0.00
Machinery and Equipment Outlay	9060400000	1,527,258.71	(8,000.00)	1,519,258.71	1,527,258.71	(8,000.00)	0.00	1,519,258.71	148,000.00	106,000.00	1,250,182.44	0.00	1,504,182.44	148,000.00	0.00	1,250,182.44	0.00	1,388,182.44	0.00	15,076.27	0.00	15,076.27	106,000.00	0.00	0.00
Office Equipment	9060400002	156,000.00	(8,000.00)	148,000.00	156,000.00	(8,000.00)	0.00	148,000.00	148,000.00	0.00	0.00	0.00	0.00	148,000.00	0.00	0.00	0.00	148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information and Communication Technology Equipment	9060400003	118,800.00	0.00	118,800.00	118,800.00	0.00	0.00	118,800.00	0.00	106,000.00	0.00	0.00	0.00	106,000.00	0.00	0.00	0.00	106,000.00	0.00	0.00	0.00	12,800.00	106,000.00	0.00	0.00
ICT Software	9060400015	1,262,658.71	0.00	1,262,658.71	1,262,658.71	0.00	0.00	1,262,658.71	0.00	0.00	1,250,182.44	0.00	0.00	1,250,182.44	0.00	0.00	1,250,182.44	0.00	2,476.27	0.00	0.00	2,476.27	0.00	0.00	0.00
Transportation Equipment Outlay	9060400000	41,204.00	(41,204.00)	0.00	41,204.00	(41,204.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Motor Vehicles	9060400001	41,204.00	(41,204.00)	0.00	41,204.00	(41,204.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		63,743,343.75	(36,961,899.00)	26,781,444.75	63,743,343.75	(36,961,899.00)	0.00	26,781,444.75	918,947.75	2,354,209.33	1,886,825.90	0.00	5,159,982.97	561,755.93	336,762.50	1,086,757.90	0.00	2,786,276.23	0.00	21,822,161.83	411,376.69	1,963,200.00	0.00	0.00	

Certified Correct:  
  
 SUSAN L. GARCIA  
 OIC-Budget Section  
 Date: 2021-10-15 21:16:31

Certified Correct:  
  
 ABEGAIL GRACE M. MARALIT  
 Accountant III  
 Date: 2021-10-15 21:16:31

Recommending Approval:  
  
 SUSAN S. MOLINA  
 Chief Administrative Officer  
 Date: 2021-10-15 21:24:58

Approved By:  
  
 REYNALDO V. EBORA  
 Executive Director  
 Date: 2021-10-15 21:51:14

List of Allotments and Sub-Allotments  
As at the quarter ending September 30, 2021

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
No	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A.1 OF NBC NO. 583	2021-01-13	Specific Budgets of National Government Agencies	101101	167,511,000.00	1,262,903,000.00	0.00	6,775,000.00	1,437,189,000.00	0.00	0.00	0.00	0.00	0.00	167,511,000.00	1,262,903,000.00	0.00	6,775,000.00	1,437,189,000.00
2	COMPREHENSIVE RELEASE THROUGH GAROSARO	2021-01-13	Retirement and Life Insurance Premiums	104102	11,812,000.00	0.00	0.00	0.00	11,812,000.00	0.00	0.00	0.00	0.00	0.00	11,812,000.00	0.00	0.00	0.00	11,812,000.00
	Sub-Total				179,323,000.00	1,262,903,000.00	0.00	6,775,000.00	1,449,001,000.00	0.00	0.00	0.00	0.00	0.00	179,323,000.00	1,262,903,000.00	0.00	6,775,000.00	1,449,001,000.00
B. Sub-allotments received from Central Office/Regional Office																			
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Allotments					179,323,000.00	1,262,903,000.00	0.00	6,775,000.00	1,449,001,000.00	0.00	0.00	0.00	0.00	0.00	179,323,000.00	1,262,903,000.00	0.00	6,775,000.00	1,449,001,000.00

Certified Correct:

*Susan Garcia*  
 SUSAN L. GARCIA  
 OIC - Budget Section  
 Date: 2021-10-11 15:23:02

Certified Correct:

NA  
 N/a  
 Date: 2021-10-11 15:23:02

Recommending Approval:

*Susan Molina*  
 SUSAN S. MOLINA  
 Chief Administrative Officer  
 Date: 2021-10-11 15:24:57

Approved By:

*Reynaldo V. Eborra*  
 REYNALDO V. EBORA  
 Executive Director  
 Date: 2021-10-11 15:59:39

List of Allotments and Sub-Allotments  
As at the quarter ending September 30, 2021

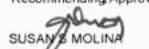
Department: Department of Science and Technology (DOST)  
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 19 011 0000000  
 Fund Cluster: 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source	Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments					
No	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CD	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DEM																			
1	SARO-BMB-F-21-0006022	2021-06-31	Specific Budgets of National Government Agencies	102101	(364,785.00)	(36,517,870.00)	0.00	(49,204.00)	(36,961,859.00)	0.00	0.00	0.00	0.00	0.00	(364,785.00)	(36,517,870.00)	0.00	(49,204.00)	(36,961,859.00)
	Sub-Total				(364,785.00)	(36,517,870.00)	0.00	(49,204.00)	(36,961,859.00)	0.00	0.00	0.00	0.00	0.00	(364,785.00)	(36,517,870.00)	0.00	(49,204.00)	(36,961,859.00)
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)																			
2	RA No. 11465	2020-02-11	Specific Budgets of National Government Agencies	102101	5,384,343.62	56,791,137.42	0.00	1,568,462.71	63,743,943.75	0.00	0.00	0.00	0.00	0.00	5,384,343.62	56,791,137.42	0.00	1,568,462.71	63,743,943.75
	Sub-Total				5,384,343.62	56,791,137.42	0.00	1,568,462.71	63,743,943.75	0.00	0.00	0.00	0.00	0.00	5,384,343.62	56,791,137.42	0.00	1,568,462.71	63,743,943.75
Total Allotments					4,999,558.62	20,273,267.42	0.00	1,519,258.71	26,782,084.75	0.00	0.00	0.00	0.00	0.00	4,999,558.62	20,273,267.42	0.00	1,519,258.71	26,782,084.75

Certified Correct:  
  
 SUSAN M. GARCIA  
 OIC - Budget Section  
 Date: 2021-10-11 15:23:02

Certified Correct:  
 NA  
 N/a  
 Date: 2021-10-11 15:23:02

Recommending Approval:  
  
 SUSAN S. MOLINA  
 Chief Administrative Officer  
 Date: 2021-10-11 15:24:57

Approved by:  
  
 REYNA D. V. EBORA  
 Executive Director  
 Date: 2021-10-11 15:50:39

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 031 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 08-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers					
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total							
																				8	9	10	11	12
MOOE	021011012021-02-000210	23/02/2021	1,154,654.40	0.00	583,412.33	0.00	1,718,066.73	1,154,654.40	0.00	583,412.33	0.00	1,718,066.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718,066.73	
Pilot Testing of a Local Riding-type Rice Transplanter			0.00	1,687,985.00	0.00	0.00	1,687,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687,985.00	0.00
MOOE	021011012021-05-000621	07/05/2021	0.00	1,687,985.00	0.00	0.00	1,687,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687,985.00	0.00
<b>GRAND TOTAL</b>			176,402,311.47	139,741,308.47	213,871,082.99	0.00	530,014,702.93	131,145,508.75	110,708,159.24	205,363,493.88	0.00	447,215,158.67	9,184,246.24	11,235,257.51	7,348,209.70	0.00	27,767,713.45	82,799,544.26	418,447,445.22					

Certified Correct:

  
 SUSAN L. GARCIA  
 OIC-Budget Section  
 Date: 20-Oct-21

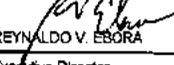
Certified Correct:

  
 ABIGAIL GRACEM MARALIT  
 Accountant III  
 Date: 20-Oct-21

Recommending Approval:

  
 SUSAN S. MOLINA  
 Chief Administrative Officer  
 Date: 20-Oct-21

Approved:

  
 REYNALDO V. ESORA  
 Executive Director  
 Date: 20-Oct-21

STATEMENT OF OBLIGATIONS, DISBURSEMENTS, LIQUIDATIONS AND BALANCES for INTER-AGENCY FUND TRANSFERS

(for Source Agency use only)

As at the Quarter Ending September 30, 2021

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code : 18 011 000000  
 UACS :  
 Fund Cluster : 01 - Regular Agency Fund  
 (a.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
																				8=(4+5+6+7)
Department of Agriculture (DA)			8,291,713.38	2,628,180.00	2,568,464.71	0.00	13,508,358.09	5,090,838.49	322,007.09	2,908,887.80	0.00	8,291,713.38	0.00	0.00	0.00	0.00	0.00	0.00	5,218,844.71	8,291,713.38
Office of the Secretary			7,998,706.29	2,628,180.00	885,999.11	0.00	11,483,885.40	5,090,838.49	0.00	2,908,887.80	0.00	7,969,706.29	0.00	0.00	0.00	0.00	0.00	0.00	3,494,179.11	7,969,706.29
Bureau of Animal Industry			0.00	2,628,180.00	0.00	0.00	2,628,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,628,180.00	0.00
Development of Philippine Signature Muscovy Duck Breed			0.00	2,628,180.00	0.00	0.00	2,628,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,628,180.00	0.00
MOOE	021011012021-04-000526	4/16/2021	0.00	2,628,180.00	0.00	0.00	2,628,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,628,180.00	0.00
Bureau of Plant Industry			2,711,962.40	0.00	0.00	0.00	2,711,962.40	2,711,962.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,711,962.40
S&S Plaza Goes SciCAT Phase 2: Promotion of Ecologically Viable Farming Practices and Generated Technologies Through Blended eAgri-tourism Under the New Normal			2,711,962.40	0.00	0.00	0.00	2,711,962.40	2,711,962.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,711,962.40
MOOE	021011012021-02-000163	17/02/2021	2,711,962.40	0.00	0.00	0.00	2,711,962.40	2,711,962.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,711,962.40
Philippine Rubber Research Institute			884,333.70	0.00	865,999.11	0.00	1,750,332.81	884,333.70	0.00	0.00	0.00	0.00	884,333.70	0.00	0.00	0.00	0.00	0.00	865,999.11	884,333.70
Design, Fabrication and Field Trial of Rubber Tree Rain Guards for Improved Latex Recovery			884,333.70	0.00	865,999.11	0.00	1,750,332.81	884,333.70	0.00	0.00	0.00	0.00	884,333.70	0.00	0.00	0.00	0.00	0.00	865,999.11	884,333.70
MOOE	021011012021-02-000119	10/02/2021	884,333.70	0.00	865,999.11	0.00	1,750,332.81	884,333.70	0.00	0.00	0.00	0.00	884,333.70	0.00	0.00	0.00	0.00	0.00	865,999.11	884,333.70

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster; 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfer	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending		Ending	Ending						
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-18)	20=(13-18)	
	00136	10/02/2021	884,333.70	0.00	885,999.11	0.00	1,750,332.81	884,333.70	0.00	0.00	0.00	0.00	884,333.70	0.00	0.00	0.00	0.00	0.00	885,999.11	884,333.70
Design, Fabrication and Field Trial of Rubber Tree Rain Guards for Improved Latex Recovery			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Field Unit - IX			3,964,541.88	0.00	0.00	0.00	3,964,541.88	1,055,674.08	0.00	2,908,867.80	0.00	3,964,541.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,984,541.88
Evaluation on the Agronomic Performance of Rubber RRIM Series in Luzon and Mindanao for NSIC Registration			1,055,674.08	0.00	0.00	0.00	1,055,674.08	1,055,674.08	0.00	0.00	0.00	1,055,674.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055,674.08
MOOE	021011012021-02-000120	10/02/2021	1,055,674.08	0.00	0.00	0.00	1,055,674.08	1,055,674.08	0.00	0.00	0.00	1,055,674.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055,674.08
Management of White Root Rot (Rigidoporus lignosus) Using Endophytic Fungi from Roots of Healthy Rubber Tree			2,908,867.80	0.00	0.00	0.00	2,908,867.80	0.00	0.00	2,908,867.80	0.00	2,908,867.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,908,867.80
MOOE	021011012021-02-000216	23/02/2021	2,908,867.80	0.00	0.00	0.00	2,908,867.80	0.00	0.00	2,908,867.80	0.00	2,908,867.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,908,867.80
Management of White Root Rot (Rigidoporus lignosus) Using Endophytic Fungi from Roots of Healthy Rubber Tree			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Field Unit - XIII			408,868.31	0.00	0.00	0.00	408,868.31	408,868.31	0.00	0.00	0.00	408,868.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,868.31
Development of Caraga Black Native Chicken through Selection and Breeding as Potential Niche Product in Caraga Region			408,868.31	0.00	0.00	0.00	408,868.31	408,868.31	0.00	0.00	0.00	408,868.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,868.31
MOOE	021011012021-02-000174	18/02/2021	408,868.31	0.00	0.00	0.00	408,868.31	408,868.31	0.00	0.00	0.00	408,868.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,868.31
Philippine Carabao Center			322,007.09	0.00	1,722,465.60	0.00	2,044,472.69	0.00	322,007.09	0.00	0.00	322,007.09	0.00	0.00	0.00	0.00	0.00	0.00	1,722,465.60	322,007.09
Development of Traditional Carabao Breeding and DNA Marker selection protocols for meat, carcass and fertility traits of Philippine Native Pin			322,007.09	0.00	1,722,465.60	0.00	2,044,472.69	0.00	322,007.09	0.00	0.00	322,007.09	0.00	0.00	0.00	0.00	0.00	0.00	1,722,465.60	322,007.09

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster; 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
MOOE	021011012021-03-000450 021011012021-09-001354	25/03/2021	322,007.09	0.00	1,722,465.60	0.00	2,044,472.69	0.00	322,007.09	0.00	0.00	322,007.09	0.00	0.00	0.00	0.00	0.00	1,722,465.60	322,007.09
State Universities and Colleges (SUCs)			150,481,360.05	113,371,692.63	200,636,915.71	0.00	464,771,968.59	112,327,078.07	85,078,382.28	191,473,583.71	0.00	388,877,054.04	8,710,084.59	10,387,019.07	7,346,209.70	0.00	26,425,313.36	75,894,814.55	382,451,740.85
Rizal Technological University			470,147.38	0.00	212,134.72	0.00	682,282.10	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	212,134.72	470,147.38
Project 3E, Enhancing Technology Transfer through IP-TBM in Rizal Technological University (RTU) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	212,134.72	0.00	682,282.10	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	212,134.72	470,147.38
MOOE	021011012021-02-000123 021011012021-07-000988	10/02/2021	470,147.38	0.00	212,134.72	0.00	682,282.10	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	212,134.72	470,147.38
University of the Philippines System			48,313,430.31	58,514,918.19	121,113,344.12	0.00	228,941,692.62	33,646,371.77	33,599,133.39	105,222,184.44	0.00	172,467,689.60	3,176,182.36	2,803,233.45	0.00	0.00	5,979,395.81	56,474,003.02	168,468,293.79
Annotated Compendium of Gender and Development Research in Agriculture, Aquatic, and Natural Resources (AAGR); Towards Developing the AAGR Gender and Development Research and Development Agenda and Framework			0.00	2,836,787.00	0.00	0.00	2,836,787.00	0.00	2,836,787.00	0.00	0.00	2,836,787.00	0.00	0.00	0.00	0.00	0.00	0.00	2,836,787.00
MOOE	021011012021-06-000826	18/06/2021	0.00	2,836,787.00	0.00	0.00	2,836,787.00	0.00	2,836,787.00	0.00	0.00	2,836,787.00	0.00	0.00	0.00	0.00	0.00	0.00	2,836,787.00
ASPIRE-CBFM Project 1: Development of Agroforestry Support System for Sustainable CBFM Areas			1,827,567.06	0.00	2,395,952.30	0.00	4,023,519.36	1,627,567.06	0.00	2,395,952.30	0.00	4,023,519.36	394,254.36	873,588.82	0.00	0.00	1,087,344.18	0.00	2,955,675.18

This report was generated using the Unified Reporting System on null version.FAR1C.1.1 ; Status : SUBMITTED

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 08-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations				Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
			Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012021-02-000129 NORSA 2021-03-004 021011012021-07-001063	10/02/2021	1,627,567.06	0.00	2,395,952.30	0.00	4,023,519.36	1,627,567.06	0.00	2,395,952.30	0.00	4,023,519.36	394,254.36	673,589.82	0.00	0.00	1,067,844.18	0.00	2,955,675.18
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety. Proj. 5 Development Establishment of a Farm to Consumer Milk Quality and Safety Assurance Systems			853,389.34	0.00	0.00	0.00	853,389.34	0.00	853,389.34	0.00	0.00	853,389.34	283,777.26	0.00	0.00	0.00	283,777.26	0.00	569,612.08
MOOE	021011012021-03-000390	16/03/2021	853,389.34	0.00	0.00	0.00	853,389.34	0.00	853,389.34	0.00	0.00	853,389.34	283,777.26	0.00	0.00	0.00	283,777.26	0.00	569,612.08
Biological and Ecological Studies on <i>Asparagopsis taxiformis</i> (BEAT) for Culture Technology Development			0.00	4,506,058.00	0.00	0.00	4,506,058.00	0.00	4,506,058.00	0.00	0.00	4,506,058.00	0.00	0.00	0.00	0.00	0.00	0.00	4,506,058.00
MOOE	021011012021-04-000563	28/04/2021	0.00	4,506,058.00	0.00	0.00	4,506,058.00	0.00	4,506,058.00	0.00	0.00	4,506,058.00	0.00	0.00	0.00	0.00	0.00	0.00	4,506,058.00
Biological Control of Fall armyworm, <i>Spodoptera frugiperda</i> (J.E. Smith) (Lepidoptera: Noctuidae) using Entomopathogens			0.00	1,706,153.34	0.00	0.00	1,706,153.34	0.00	0.00	1,706,153.34	0.00	1,706,153.34	0.00	0.00	0.00	0.00	0.00	0.00	1,706,153.34
MOOE	021011012021-06-000905	30/06/2021	0.00	1,706,153.34	0.00	0.00	1,706,153.34	0.00	0.00	1,706,153.34	0.00	1,706,153.34	0.00	0.00	0.00	0.00	0.00	0.00	1,706,153.34
Breeding and Transcriptomics of Fusarium Wilt Resistance for a Competitive Local Banana Industry			5,315,311.70	0.00	0.00	0.00	5,315,311.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,315,311.70
MOOE	021011012021-03-000293 021011012021-03-000294	04/03/2021	5,315,311.70	0.00	0.00	0.00	5,315,311.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,315,311.70
Comparative Genomics of the Armored Scale Insects, <i>Aspidiotus</i>			0.00	737,232.00	0.00	0.00	737,232.00	0.00	737,232.00	0.00	0.00	737,232.00	0.00	0.00	0.00	0.00	0.00	0.00	737,232.00

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Destructor Signoret and A. rigidus Rayne (Hemiptera, Diapriidae)			0.00	737,232.00	0.00	0.00	737,232.00	0.00	737,232.00	0.00	0.00	737,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737,232.00
MOOE	021011012021-05-000739	31/05/2021	0.00	737,232.00	0.00	0.00	737,232.00	0.00	737,232.00	0.00	0.00	737,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737,232.00
Culture Conditions and environmental effects on sustainable Production, Dermal Morphing and Regeneration in Stichopus of Bocane			1,199,682.12	0.00	0.00	0.00	1,199,682.12	1,199,682.12	0.00	0.00	0.00	1,199,682.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199,682.12
MOOE	021011012021-03-000318	08/03/2021	1,199,682.12	0.00	0.00	0.00	1,199,682.12	1,199,682.12	0.00	0.00	0.00	1,199,682.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199,682.12
Development and characterization of bioactive protein and lipid products from mussels			1,374,142.80	0.00	0.00	0.00	1,374,142.80	0.00	1,374,142.80	0.00	0.00	1,374,142.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,374,142.80
MOOE	021011012021-02-000687	04/02/2021	1,374,142.80	0.00	0.00	0.00	1,374,142.80	0.00	1,374,142.80	0.00	0.00	1,374,142.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,374,142.80
Development of a Special Package to Expand the Adoption and Impact of the LIFE Model Beyond 2020			727,000.00	0.00	0.00	0.00	727,000.00	727,000.00	0.00	0.00	0.00	727,000.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	728,950.00
MOOE	021011012021-03-000393	18/03/2021	727,000.00	0.00	0.00	0.00	727,000.00	727,000.00	0.00	0.00	0.00	727,000.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	728,950.00
Development of Integrated Crop Management (ICM-Tomato) for increasing the Productivity of Fresh and Processing Tomato Production - Project 1. Development of Disease Management Technologies for Fresh and Processing Tomato Production			0.00	557,057.66	0.00	0.00	557,057.66	0.00	557,057.66	0.00	0.00	557,057.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,057.66
MOOE	021011012021-04-000508	14/04/2021	0.00	557,057.66	0.00	0.00	557,057.66	0.00	557,057.66	0.00	0.00	557,057.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,057.66
Development of Integrated Crop Management (ICM-Tomato) for increasing the Productivity of Fresh and Processing Tomato Production - Project 2. Development of Insect and Weed Management Technologies for Fresh and Processing Tomato Production			247,953.60	0.00	0.00	0.00	247,953.60	0.00	247,953.60	0.00	0.00	247,953.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,953.60
MOOE	021011012021-03-000452	25/03/2021	247,953.60	0.00	0.00	0.00	247,953.60	0.00	247,953.60	0.00	0.00	247,953.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,953.60

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Department : Department of Science and Technology (DOST)  
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 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(s.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-18)
Development of Integrated Crop Management (ICM-Tomato) for Increasing the Productivity of Fresh and Processing Tomato Production - Project 3. Development of Site-Specific Nutrient Management Program for Tomato Production			384,953.80	0.00	0.00	0.00	384,953.80	0.00	384,953.80	0.00	0.00	384,953.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,953.80
MOOE	021011012021-03-000451	25/03/2021	384,953.80	0.00	0.00	0.00	384,953.80	0.00	384,953.80	0.00	0.00	384,953.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,953.80
Development of propagation protocol for <i>Clarias macrocephalus</i> towards its conservation			1,185,357.20	0.00	1,265,357.20	0.00	2,470,714.40	1,185,357.20	0.00	1,230,357.20	0.00	2,415,714.40	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	2,415,714.40
MOOE	021011012021-01-000335 021011012021-07-000637	28/01/2021	1,185,357.20	0.00	1,265,357.20	0.00	2,470,714.40	1,185,357.20	0.00	1,230,357.20	0.00	2,415,714.40	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	2,415,714.40
Discovery of High Value Biomolecules from the Sea Cucumber <i>Stichopus</i> spp." Proj. 1: Characterization of High Value Biomolecules from the Sea Cucumber <i>Stichopus</i> spp.			0.00	4,773,406.00	0.00	0.00	4,773,406.00	0.00	4,773,406.00	0.00	0.00	4,773,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,773,406.00
MOOE	021011012021-06-000778	09/06/2021	0.00	4,773,406.00	0.00	0.00	4,773,406.00	0.00	4,773,406.00	0.00	0.00	4,773,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,773,406.00
DOST-PCAARRD-UPV Fisheries Technology Business Incubator Phase 2			1,145,590.66	0.00	936,707.52	0.00	2,082,298.18	1,145,590.66	0.00	934,012.52	0.00	2,079,603.18	0.00	0.00	0.00	0.00	0.00	0.00	2,695.00	2,079,603.18
MOOE	021011012021-02-000168 021011012021-09-001292	17/02/2021	1,145,590.66	0.00	936,707.52	0.00	2,082,298.18	1,145,590.66	0.00	934,012.52	0.00	2,079,603.18	0.00	0.00	0.00	0.00	0.00	0.00	2,695.00	2,079,603.18
Drought and Crop Assessment and Forecasting, Proj. 2.8 of Program titled Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines			1,057,141.28	0.00	0.00	0.00	1,057,141.28	1,057,141.28	0.00	0.00	0.00	1,057,141.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057,141.28
MOOE	021011012021-02-	18/02/2021	1,057,141.28	0.00	0.00	0.00	1,057,141.28	1,057,141.28	0.00	0.00	0.00	1,057,141.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057,141.28

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers				
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total						
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)	20=(13-19)		
	000175	18/02/2021	1,057,141.28	0.00	0.00	0.00	1,057,141.28	1,057,141.28	0.00	0.00	0.00	1,057,141.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057,141.28	0.00	0.00	
Effect of Temperature and Host Plants on the Life History Traits of <i>Spodoptera frugiperda</i> (J.E. Smith) (Noctuidae: Lepidoptera)			0.00	1,458,616.92	0.00	0.00	1,458,616.92	0.00	0.00	1,458,616.92	0.00	1,458,616.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458,616.92	0.00
MOOE	021011012021-09-000903	30/09/2021	0.00	1,458,616.92	0.00	0.00	1,458,616.92	0.00	0.00	1,458,616.92	0.00	1,458,616.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458,616.92	0.00
Enhancing Competitiveness and Connectivity of Small-Scale Farmers Under DOST-PCAARRD, Proj. 2.2 of Program Titled Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines			1,340,244.31	0.00	0.00	0.00	1,340,244.31	1,340,244.31	0.00	0.00	0.00	1,340,244.31	487,795.00	0.00	0.00	0.00	487,795.00	0.00	0.00	0.00	0.00	852,449.31	0.00
MOOE	021011012021-02-000132	10/02/2021	1,340,244.31	0.00	0.00	0.00	1,340,244.31	1,340,244.31	0.00	0.00	0.00	1,340,244.31	487,795.00	0.00	0.00	0.00	487,795.00	0.00	0.00	0.00	0.00	852,449.31	0.00
Enhancing Competitiveness of Philippine 'Carabao' Mango through Varietal Improvement- Project 2. Characterization of 'Carabao' and other Mango Varieties with Resistance to Fruit fly and Anthracnose			927,222.78	0.00	0.00	0.00	927,222.78	927,222.78	0.00	0.00	0.00	927,222.78	330,364.80	0.00	0.00	0.00	330,364.80	0.00	0.00	0.00	0.00	596,857.98	0.00
MOOE	021011012021-01-000032	28/01/2021	927,222.78	0.00	0.00	0.00	927,222.78	927,222.78	0.00	0.00	0.00	927,222.78	330,364.80	0.00	0.00	0.00	330,364.80	0.00	0.00	0.00	0.00	596,857.98	0.00
Enhancing Competitiveness of Philippine 'Carabao' Mango through Varietal Improvement- Project 1. Characterization of 'Carabao' and other Mango Varieties with Red Bush and Thick Peel, and Development of Hybrids			1,357,804.14	1,031,060.87	0.00	0.00	2,388,865.01	1,357,804.14	0.00	0.00	0.00	1,357,804.14	289,328.05	0.00	0.00	0.00	289,328.05	1,031,060.87	0.00	0.00	0.00	1,068,476.09	0.00
MOOE	021011012021-01-000033 021011012021-09-000807	28/01/2021	1,357,804.14	1,031,060.87	0.00	0.00	2,388,865.01	1,357,804.14	0.00	0.00	0.00	1,357,804.14	289,328.05	0.00	0.00	0.00	289,328.05	1,031,060.87	0.00	0.00	0.00	1,068,476.09	0.00
Enhancing Competitiveness of Philippine 'Carabao' Mango through Varietal Improvement Program - Project 2. Characterization of 'Carabao' and other Mango Varieties with Resistance to Fruit Fly and Anthracnose			0.00	948,489.18	0.00	0.00	948,489.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948,489.18	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers			
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total					
																				8=(4+5+6+7)	9	10
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
MOOE	021011012021-06-000627	18/06/2021	0.00	948,489.18	0.00	0.00	948,489.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948,489.18	0.00
Evaluation of Crop Growth Simulation Model for Soybean and Tomato, Proj. 1.5 of Program titled Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines			679,596.08	0.00	0.00	0.00	679,596.08	679,596.08	0.00	0.00	0.00	0.00	679,596.08	318,560.88	43,322.40	0.00	0.00	361,883.28	0.00	317,712.82		
MOOE	021011012021-02-000131	10/02/2021	679,596.08	0.00	0.00	0.00	679,596.08	679,596.08	0.00	0.00	0.00	0.00	679,596.08	318,560.88	43,322.40	0.00	0.00	361,883.28	0.00	317,712.82		
Extraction of Phytohormones from Waste Coconut Water Using Biochar Derived from Agricultural Residues			2,166,522.80	0.00	0.00	0.00	2,166,522.80	2,166,522.80	0.00	0.00	0.00	0.00	2,166,522.80	0.00	21,008.00	0.00	0.00	21,008.00	0.00	2,145,514.80		
MOOE	021011012021-03-000327	09/03/2021	2,166,522.80	0.00	0.00	0.00	2,166,522.80	2,166,522.80	0.00	0.00	0.00	0.00	2,166,522.80	0.00	21,008.00	0.00	0.00	21,008.00	0.00	2,145,514.80		
Facility Upgrade of the Coral Reef Resilience and Ecology Studies (CRRST) Laboratory of USM-College of Science and Mathematics			0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
MOOE	021011012021-06-000833	16/08/2021	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
Full Genome Sequencing of Selected Philippine Mango Species			0.00	1,866,725.76	0.00	0.00	1,866,725.76	0.00	1,866,725.76	0.00	0.00	0.00	1,866,725.76	0.00	0.00	0.00	0.00	0.00	0.00	1,866,725.76	0.00	1,866,725.76
MOOE	021011012021-05-000740	31/05/2021	0.00	1,866,725.76	0.00	0.00	1,866,725.76	0.00	1,866,725.76	0.00	0.00	0.00	1,866,725.76	0.00	0.00	0.00	0.00	0.00	0.00	1,866,725.76	0.00	1,866,725.76
Genetic Structure and Morphological Variation Analyses of the Fall Armyworm, <i>Spodoptera frugiperda</i> (J.E. Smith) (Lepidoptera: Noctuidae) in the Philippines			0.00	1,601,842.89	0.00	0.00	1,601,842.89	0.00	0.00	1,601,842.89	0.00	0.00	1,601,842.89	0.00	0.00	0.00	0.00	0.00	0.00	1,601,842.89	0.00	1,601,842.89
MOOE	021011012021-06-000904	30/06/2021	0.00	1,601,842.89	0.00	0.00	1,601,842.89	0.00	0.00	1,601,842.89	0.00	0.00	1,601,842.89	0.00	0.00	0.00	0.00	0.00	0.00	1,601,842.89	0.00	1,601,842.89
Hazard Detection and Mitigation Tools for Opportunistic Algal Blooms in a Changing Marine Environment: Proj. 1: Development of Detection Tools for Algal Blooms to Enable Rapid Responses: from Organism to Environment			833,789.57	0.00	0.00	0.00	833,789.57	833,789.57	0.00	0.00	0.00	0.00	833,789.57	0.00	0.00	0.00	0.00	0.00	0.00	833,789.57	0.00	833,789.57

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : TB 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
																				8=(4+5+6+7)	9
MOOE	021011012021-02-000218	23/02/2021	833,789.57	0.00	0.00	0.00	833,789.57	833,789.57	0.00	0.00	0.00	833,789.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,789.57
Hazard Detection and Mitigation Tools for Opportunistic Algal Blooms in a Changing Marine Environment: Proj. 2: Fine-Scale Characterization of Plankton Community Composition Dynamics for Enhanced Modelling of Harmful Algal Blooms			473,884.50	11,890.00	0.00	0.00	485,774.50	0.00	485,774.50	0.00	0.00	485,774.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,774.50
MOOE	021011012021-03-000314	08/03/2021	473,884.50	11,890.00	0.00	0.00	485,774.50	0.00	485,774.50	0.00	0.00	485,774.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,774.50
Hazard Detection and Mitigation Tools for Opportunistic Algal Blooms in a Changing Marine Environment: Proj. 3: Dynamics of Protein and Small Molecule Chemistry in HAB Causative Organisms			1,259,636.55	0.00	0.00	0.00	1,259,636.55	1,259,636.55	0.00	0.00	0.00	1,259,636.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,636.55
MOOE	021011012021-03-000313	08/03/2021	1,259,636.55	0.00	0.00	0.00	1,259,636.55	1,259,636.55	0.00	0.00	0.00	1,259,636.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,636.55
Hazard Detection and Mitigation Tools for Opportunistic Algal Blooms in a Changing Marine Environment: Proj. 4: Integrated Harmful Algal Bloom Detection and Information System for Adaptive Responses			3,039,978.81	0.00	0.00	0.00	3,039,978.81	3,039,978.81	0.00	0.00	0.00	3,039,978.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,039,978.81
MOOE	021011012021-02-000217	23/02/2021	3,039,978.81	0.00	0.00	0.00	3,039,978.81	3,039,978.81	0.00	0.00	0.00	3,039,978.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,039,978.81
Impact Assessment of the Balik Scientist Program (BSP) under the Department of Science and Technology			0.00	3,806,447.00	0.00	0.00	3,806,447.00	0.00	3,806,447.00	0.00	0.00	3,806,447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,806,447.00
MOOE	021011012021-04-000565	28/04/2021	0.00	3,806,447.00	0.00	0.00	3,806,447.00	0.00	3,806,447.00	0.00	0.00	3,806,447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,806,447.00
Improvement of Philippine Penaeus vannamei for enhanced growth and White Spot Syndrome Virus resistance through selective breeding			0.00	2,601,085.60	0.00	0.00	2,601,085.60	0.00	2,601,085.60	0.00	0.00	2,601,085.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,601,085.60
MOOE	021011012021-04-000540	20/04/2021	0.00	2,601,085.60	0.00	0.00	2,601,085.60	0.00	2,601,085.60	0.00	0.00	2,601,085.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,601,085.60

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 18 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-18)
Integrated management and susceptibility studies on rice Armyworm, <i>Spodoptera frugiperda</i> (J.E. Smith) (Lepidoptera: Noctuidae)			0.00	1,539,004.78	0.00	0.00	1,539,004.78	0.00	0.00	1,539,004.78	0.00	1,539,004.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539,004.78
MOOE	021011012021-06-000906	30/08/2021	0.00	1,539,004.78	0.00	0.00	1,539,004.78	0.00	0.00	1,539,004.78	0.00	1,539,004.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539,004.78
Integrating Research Results, Communication Planning and Linking Science to Policy, Proj. 3.3 of Program titled Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines			1,730,724.00	0.00	0.00	0.00	1,730,724.00	1,730,724.00	0.00	0.00	0.00	1,730,724.00	0.00	699,559.97	0.00	0.00	699,559.97	0.00	0.00	1,031,164.03
MOOE	021011012021-02-000204	22/02/2021	1,730,724.00	0.00	0.00	0.00	1,730,724.00	1,730,724.00	0.00	0.00	0.00	1,730,724.00	0.00	699,559.97	0.00	0.00	699,559.97	0.00	0.00	1,031,164.03
Knowledge Capacity Building, Project 2 of the Program titled Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines			1,674,720.00	0.00	0.00	0.00	1,674,720.00	1,674,720.00	0.00	0.00	0.00	1,674,720.00	16,161.92	316,479.50	0.00	0.00	332,641.42	0.00	0.00	1,342,078.58
MOOE	021011012021-03-000349	12/03/2021	1,674,720.00	0.00	0.00	0.00	1,674,720.00	1,674,720.00	0.00	0.00	0.00	1,674,720.00	16,161.92	316,479.50	0.00	0.00	332,641.42	0.00	0.00	1,342,078.58
Knowledge Management and Mobile Applications Development, Proj. 3.1 of program titled Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines (SARA) Phase 2			1,110,643.72	0.00	0.00	0.00	1,110,643.72	1,110,643.72	0.00	0.00	0.00	1,110,643.72	151,800.00	282,904.84	0.00	0.00	434,704.84	0.00	0.00	675,938.88
MOOE	021011012021-02-00089	04/02/2021	1,110,643.72	0.00	0.00	0.00	1,110,643.72	1,110,643.72	0.00	0.00	0.00	1,110,643.72	151,800.00	282,904.84	0.00	0.00	434,704.84	0.00	0.00	675,938.88
Macronutrient, Carbon Cycling, and Aerosol Deposition: Impacts on Phytoplankton Community Structure and Toxin Production of Harmful Algal Blooms (Trace-HABs)			0.00	2,348,041.80	0.00	0.00	2,348,041.80	0.00	0.00	2,348,041.80	0.00	2,348,041.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,348,041.80
MOOE	021011012021-06-000898	29/05/2021	0.00	2,348,041.80	0.00	0.00	2,348,041.80	0.00	0.00	2,348,041.80	0.00	2,348,041.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,348,041.80
Market Study of the Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines (SARA) - Developed Technologies for Rice and Corn			0.00	818,046.80	0.00	0.00	818,046.80	0.00	0.00	818,046.80	0.00	818,046.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818,046.80
MOOE	021011012021-06-	29/08/2021	0.00	818,046.80	0.00	0.00	818,046.80	0.00	0.00	818,046.80	0.00	818,046.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818,046.80

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 08-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations				Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending			Total	
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17			18=(14+15+16+17)	
	000888	25/09/2021	0.00	816,046.80	0.00	0.00	816,046.80	0.00	0.00	816,046.80	0.00	816,046.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,046.80
Phase 2 : Management and Commercialization of Technologies Generated from PCAARRD-Funded Research Projects in UPLB			1,222,781.80	0.00	0.00	0.00	1,222,781.80	1,222,781.80	0.00	0.00	0.00	1,222,781.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222,781.80
MOOE	021011012021-03-000348	12/03/2021	1,222,781.80	0.00	0.00	0.00	1,222,781.80	1,222,781.80	0.00	0.00	0.00	1,222,781.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222,781.80
Phenology Studies, Crop Management, and Model Development for Banana, Proj. 1.4 of program titled "Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines			0.00	1,234,193.00	0.00	0.00	1,234,193.00	0.00	0.00	1,234,193.00	0.00	1,234,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234,193.00
MOOE	021011012021-04-000584	30/04/2021	0.00	1,234,193.00	0.00	0.00	1,234,193.00	0.00	0.00	1,234,193.00	0.00	1,234,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234,193.00
Phenology Studies, Crop Management, and Model Development for Coffee and Cacao. Proj. 1.3 of program titled "Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines			840,054.99	0.00	0.00	0.00	840,054.99	0.00	840,054.99	0.00	0.00	840,054.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,054.99
MOOE	021011012021-03-000392	16/03/2021	840,054.99	0.00	0.00	0.00	840,054.99	0.00	840,054.99	0.00	0.00	840,054.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,054.99
Phenology Studies, Crop Management, and Model Development for Sugarcane and Coconut, Proj. 1.2 of Program titled "Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines			0.00	908,893.65	0.00	0.00	908,893.65	0.00	908,893.65	0.00	0.00	908,893.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908,893.65
MOOE	021011012021-05-000838 NORSA 2021-05-014	11/05/2021	0.00	908,893.65	0.00	0.00	908,893.65	0.00	908,893.65	0.00	0.00	908,893.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908,893.65
Physicochemical Analysis and Fiber Tensile Strength Evaluation of Different Abaca (Musa textilis Nees) in the Philippines			0.00	2,234,630.88	0.00	0.00	2,234,630.88	0.00	0.00	2,234,630.88	0.00	2,234,630.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,234,630.88
MOOE	021011012021-06-000671	22/06/2021	0.00	2,234,630.88	0.00	0.00	2,234,630.88	0.00	0.00	2,234,630.88	0.00	2,234,630.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,234,630.88

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippines Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
Production of Quality Planting Materials of Tagnanan Tall, Bago-Oshiro Tall, and Tacunan Dwarf Coconut Varieties through Coconut Somatic Embryogenesis Technology (CSet)			1,250,000.00	758,422.80	0.00	0.00	2,008,422.80	1,250,000.00	758,422.80	0.00	0.00	2,008,422.80	8,738.00	183,714.90	0.00	0.00	192,450.60	0.00	1,815,972.00
MOOE	021011012021-03-000310	06/03/2021	1,250,000.00	758,422.80	0.00	0.00	2,008,422.80	1,250,000.00	758,422.80	0.00	0.00	2,008,422.80	8,738.00	183,714.90	0.00	0.00	192,450.60	0.00	1,815,972.00
Production of Quality Planting Materials of Tagnanan Tall, Bago-Oshiro Tall, and Tacunan Dwarf Coconut Varieties through Coconut Somatic Embryogenesis Technology (CSet)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project 1. Providing Interventions and Accelerating Capability through Assessment & Mentorship Towards Science for the Convergence of Agriculture & Tourism (PhACA-SciCAT)			0.00	2,421,502.59	0.00	0.00	2,421,502.59	0.00	2,421,502.59	0.00	0.00	2,421,502.59	0.00	0.00	0.00	0.00	0.00	0.00	2,421,502.59
MOOE	021011012021-05-000618	06/05/2021	0.00	2,421,502.59	0.00	0.00	2,421,502.59	0.00	2,421,502.59	0.00	0.00	2,421,502.59	0.00	0.00	0.00	0.00	0.00	0.00	2,421,502.59
Project 1. Capacity Development and Program Monitoring and Evaluation for S&T Community-based Project for Inclusive Development (STC4ID) State Universities and Colleges (SUCs) Eastern			1,361,805.00	0.00	0.00	0.00	1,361,805.00	1,361,805.00	0.00	0.00	0.00	1,361,805.00	340,513.20	0.00	0.00	0.00	340,513.20	0.00	1,021,291.80
MOOE	021011012021-01-000049	29/01/2021	1,361,805.00	0.00	0.00	0.00	1,361,805.00	1,361,805.00	0.00	0.00	0.00	1,361,805.00	340,513.20	0.00	0.00	0.00	340,513.20	0.00	1,021,291.80
Project 2.1 Community-Level SARA-Enhanced Agricultural Monitoring System and Dissemination of Crop Advisories			0.00	2,048,558.57	0.00	0.00	2,048,558.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,048,558.57	0.00
MOOE	021011012021-05-000642	12/05/2021	0.00	2,048,558.57	0.00	0.00	2,048,558.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,048,558.57	0.00
Project 8A. Enhancing Technology Transfer through IP-TBM in University of the Philippines Mindanao (UPMindanao) under the			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	15,189.89	81,500.00	0.00	0.00	96,689.89	0.00	373,457.49

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Department : Department of Science and Technology (DOST)  
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 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	15,189.89	81,500.00	0.00	0.00	96,689.89	0.00	373,457.49
MOOE	021011012021-02-000194	17/02/2021	470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	15,189.89	81,500.00	0.00	0.00	96,689.89	0.00	373,457.49
Refinement of Milkfish Nursery Culture and Development of Efficient Juvenile Transport Techniques			836,988.43	0.00	0.00	0.00	836,988.43	836,988.43	0.00	0.00	0.00	836,988.43	0.00	0.00	0.00	0.00	0.00	0.00	836,988.43
MOOE	021011012021-03-000391	16/03/2021	836,988.43	0.00	0.00	0.00	836,988.43	836,988.43	0.00	0.00	0.00	836,988.43	0.00	0.00	0.00	0.00	0.00	0.00	836,988.43
Reproductive Development and Early Life Growth of Sardinella gibbosa in the Visayan Sea			1,573,546.10	0.00	0.00	0.00	1,573,546.10	1,573,546.10	0.00	0.00	0.00	1,573,546.10	0.00	0.00	0.00	0.00	0.00	0.00	1,573,546.10
MOOE	021011012021-03-000317	08/03/2021	1,573,546.10	0.00	0.00	0.00	1,573,546.10	1,573,546.10	0.00	0.00	0.00	1,573,546.10	0.00	0.00	0.00	0.00	0.00	0.00	1,573,546.10
Resource Assessment and Utilization of Indigenous Fruit Trees in CALABARZON			0.00	3,181,899.80	0.00	0.00	3,181,899.80	0.00	0.00	3,181,899.80	0.00	3,181,899.80	0.00	0.00	0.00	0.00	0.00	0.00	3,181,899.80
MOOE	021011012021-08-000889	25/06/2021	0.00	3,181,899.80	0.00	0.00	3,181,899.80	0.00	0.00	3,181,899.80	0.00	3,181,899.80	0.00	0.00	0.00	0.00	0.00	0.00	3,181,899.80
Smarter Water Technologies for Crop Water Management Proj. 2.3 of program titled Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines			1,533,797.00	0.00	0.00	0.00	1,533,797.00	1,533,797.00	0.00	0.00	0.00	1,533,797.00	183,877.95	219,849.52	0.00	0.00	403,727.47	0.00	1,130,069.53
MOOE	021011012021-02-000102	08/02/2021	1,533,797.00	0.00	0.00	0.00	1,533,797.00	1,533,797.00	0.00	0.00	0.00	1,533,797.00	183,877.95	219,849.52	0.00	0.00	403,727.47	0.00	1,130,069.53
Spatio-temporal Monitoring and Rehabilitation Technology for Coral Reefs (SMaRT-Corals)			1,425,339.80	0.00	353,441.46	0.00	1,778,781.06	1,425,339.80	0.00	353,441.46	0.00	1,778,781.06	112,412.40	281,268.80	0.00	0.00	393,681.20	0.00	1,385,111.86
MOOE	021011012021-02-000141	11/02/2021	1,425,339.80	0.00	353,441.46	0.00	1,778,781.06	1,425,339.80	0.00	353,441.46	0.00	1,778,781.06	112,412.40	281,268.80	0.00	0.00	393,681.20	0.00	1,385,111.86

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-18)	20=(13-18)
	021011012021-07-000942-NORSA 2021-09-031	11/02/2021	1,425,339.60	0.00	353,441.46	0.00	1,778,781.06	1,425,339.60	0.00	353,441.46	0.00	1,778,781.06	112,412.40	281,256.80	0.00	0.00	393,669.20	0.00	1,385,111.86
Targeted Genotype Calling using CRISPR/Cas9 Technology Capacity Building and Proof-of-Concept in Rice, Corn, and Tomato			5,177,368.01	0.00	0.00	0.00	5,177,368.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,177,368.01	0.00
MOOE	021011012021-03-000441	23/03/2021	5,177,368.01	0.00	0.00	0.00	5,177,368.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,177,368.01	0.00
Transcriptome and metabolome profiling of seaweeds to elucidate "ice-ice" diseases and epiphyte infestation mechanisms			0.00	2,808,041.70	0.00	0.00	2,808,041.70	0.00	2,808,041.70	0.00	0.00	2,808,041.70	0.00	0.00	0.00	0.00	0.00	0.00	2,808,041.70
MOOE	021011012021-04-000509	14/04/2021	0.00	2,808,041.70	0.00	0.00	2,808,041.70	0.00	2,808,041.70	0.00	0.00	2,808,041.70	0.00	0.00	0.00	0.00	0.00	0.00	2,808,041.70
Understanding Physiological Vulnerability of Ulva spp.: Implication to Green Tide Blooms			0.00	1,231,205.00	0.00	0.00	1,231,205.00	0.00	1,231,205.00	0.00	0.00	1,231,205.00	0.00	0.00	0.00	0.00	0.00	0.00	1,231,205.00
MOOE	021011012021-06-000830	16/06/2021	0.00	1,231,205.00	0.00	0.00	1,231,205.00	0.00	1,231,205.00	0.00	0.00	1,231,205.00	0.00	0.00	0.00	0.00	0.00	0.00	1,231,205.00
Upgrading of AMTEC-UPLB Laboratory Analysis Facilities			0.00	4,941,625.00	0.00	0.00	4,941,625.00	0.00	0.00	4,941,625.00	0.00	4,941,625.00	0.00	0.00	0.00	0.00	0.00	0.00	4,941,625.00
MOOE	021011012021-06-000868	22/08/2021	0.00	4,941,625.00	0.00	0.00	4,941,625.00	0.00	0.00	4,941,625.00	0.00	4,941,625.00	0.00	0.00	0.00	0.00	0.00	0.00	4,941,625.00
Using Crop Simulation Models for Issuing Crop Advisories to Farmers, Proj. 1.1 of Program titled Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines			908,747.38	0.00	0.00	0.00	908,747.38	908,747.38	0.00	0.00	0.00	908,747.38	243,590.67	0.00	0.00	0.00	243,590.67	0.00	665,156.71
MOOE	021011012021-02-000130	10/02/2021	908,747.38	0.00	0.00	0.00	908,747.38	908,747.38	0.00	0.00	0.00	908,747.38	243,590.67	0.00	0.00	0.00	243,590.67	0.00	665,156.71

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster : D1 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particular	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations				Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending			Total	
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17			18=(14+15+16+17)	
Development of a Detection Tool for Fungicide Resistant Isolates of Fungal Pathogens Affecting Vegetable and Fruit			0.00	0.00	3,302,036.00	0.00	3,302,036.00	0.00	0.00	3,302,036.00	0.00	3,302,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,302,036.00
MOOE	021011012021-08-001130	8/13/2021	0.00	0.00	3,302,036.00	0.00	3,302,036.00	0.00	0.00	3,302,036.00	0.00	3,302,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,302,036.00
Agriculture 4.0 Readiness among Philippine R&D Organizations			0.00	0.00	3,694,065.10	0.00	3,694,065.10	0.00	0.00	3,694,065.10	0.00	3,694,065.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,694,065.10
MOOE	021011012021-09-001249	9/1/2021	0.00	0.00	3,694,065.10	0.00	3,694,065.10	0.00	0.00	3,694,065.10	0.00	3,694,065.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,694,065.10
Appropriate Instrumentation and Data Acquisition System for Performance Testing of Agricultural Machinery*			0.00	0.00	809,140.00	0.00	809,140.00	0.00	0.00	809,140.00	0.00	809,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,140.00
MOOE	021011012021-07-000950	7/7/2021	0.00	0.00	809,140.00	0.00	809,140.00	0.00	0.00	809,140.00	0.00	809,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,140.00
Assessing the Economics and Policy Environment of Custom Hiring of Rice Mechanization Services in the Philippines			0.00	0.00	3,576,880.81	0.00	3,576,880.81	0.00	0.00	3,576,880.81	0.00	3,576,880.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,576,880.81
MOOE	021011012021-07-001012	7/22/2021	0.00	0.00	3,576,880.81	0.00	3,576,880.81	0.00	0.00	3,576,880.81	0.00	3,576,880.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,576,880.81
Assessing the Feasibility of Brackish Water Tilapia Production Towards developing an Effective Business Model			0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
MOOE	021011012021-08-001147	8/18/2021	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
Assessment of the S&T Community-based for Inclusive Development (STC4ID) Program thru Projects Implemented in Sorsogon (Magallanes), Siquijor (Enrique Villarueva), Bukidnon (Maramag), Sultan Kudarat (Lobak), and Sulu (Jolo)			0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
MOOE	021011012021-08-001125	8/12/2021	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
Biodiversity and Resilience of Coral Reefs and Associated Ecosystems in Submarine Groundwater Discharge Areas Proj. 1: Distribution Type and			0.00	0.00	2,940,280.00	0.00	2,940,280.00	0.00	0.00	2,940,280.00	0.00	2,940,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940,280.00

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)				
Fluxes of Submarine Groundwater Discharge (SGD) in Mabini, Batangas			0.00	0.00	2,940,280.00	0.00	2,940,280.00	0.00	0.00	2,940,280.00	0.00	2,940,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940,280.00
MOOE	021011012021-08-001217	8/25/2021	0.00	0.00	2,940,280.00	0.00	2,940,280.00	0.00	0.00	2,940,280.00	0.00	2,940,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940,280.00
Biodiversity and Resilience of Coral Reefs and Associated Ecosystems in Submarine Groundwater Discharge Areas Proj. 2: Marine Benthic Geochemistry and Ecosystems Associated with Submarine Groundwater Discharge (SGD)			0.00	0.00	12,313,027.00	0.00	12,313,027.00	0.00	0.00	12,313,027.00	0.00	12,313,027.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,313,027.00
MOOE	021011012021-08-001218																				
	021011012021-08-001219	8/25/2021	0.00	0.00	12,313,027.00	0.00	12,313,027.00	0.00	0.00	12,313,027.00	0.00	12,313,027.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,313,027.00
	021011012021-08-001220																				
Biodiversity and Resilience of Coral Reefs and Associated Ecosystems in Submarine Groundwater Discharge Areas Proj. 3: Response of Coral Communities in Various Submarine Groundwater Discharge (SGD) Sites			0.00	0.00	5,804,105.00	0.00	5,804,105.00	0.00	0.00	5,804,105.00	0.00	5,804,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,804,105.00
MOOE	021011012021-08-001221	8/25/2021	0.00	0.00	5,804,105.00	0.00	5,804,105.00	0.00	0.00	5,804,105.00	0.00	5,804,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,804,105.00
	021011012021-08-001227																				
Biodiversity and Resilience of Coral Reefs and Associated Ecosystems in Submarine Groundwater Discharge Areas Proj. 4: Probing Microbial Diversity in Submarine			0.00	0.00	6,229,723.00	0.00	6,229,723.00	0.00	0.00	6,229,723.00	0.00	6,229,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,229,723.00
MOOE	021011012021-08-001222	8/25/2021	0.00	0.00	6,229,723.00	0.00	6,229,723.00	0.00	0.00	6,229,723.00	0.00	6,229,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,229,723.00
	021011012021-08-001223																				

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code : 19 011 000000  
 (UACS)  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 08-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers			
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total					
																				8=(4+5+6+7)	9	10
Cost-Effective Cold Chain Systems and Product Monitoring for High Value Crops			0.00	0.00	3,017,917.00	0.00	3,017,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,017,917.00	0.00	
MOOE	021011012021-08-001100	8/8/2021	0.00	0.00	3,017,917.00	0.00	3,017,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,017,917.00	0.00	
Development and Piloting of Digital Marketing to Facilitate Market Access of Vegetable and Tropical Fruits Value Chain Participants in CALABARZON			0.00	0.00	2,560,000.00	0.00	2,560,000.00	0.00	0.00	2,560,000.00	0.00	2,560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560,000.00
MOOE	021011012021-08-001107	8/19/2021	0.00	0.00	2,560,000.00	0.00	2,560,000.00	0.00	0.00	2,560,000.00	0.00	2,560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560,000.00
Development of an early warning system against the Armyworm, Spodoptera frugiperda through Phenology and Distribution Modeling			0.00	0.00	1,875,944.40	0.00	1,875,944.40	0.00	0.00	1,875,944.40	0.00	1,875,944.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875,944.40
MOOE	021011012021-07-000935	7/6/2021	0.00	0.00	1,875,944.40	0.00	1,875,944.40	0.00	0.00	1,875,944.40	0.00	1,875,944.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875,944.40
Development of Blue Economy-Based Science and Technology Innovation (STI) System for the Agriculture, Aquatic and Natural Resources Sectors			0.00	0.00	1,768,281.00	0.00	1,768,281.00	0.00	0.00	1,768,281.00	0.00	1,768,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,768,281.00
MOOE	021011012021-09-001316	9/9/2021	0.00	0.00	1,768,281.00	0.00	1,768,281.00	0.00	0.00	1,768,281.00	0.00	1,768,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,768,281.00
Development of improved cytoplasmic variants with new plant defense genes for multiple insect resistance using innovative technologies			0.00	0.00	3,826,456.88	0.00	3,826,456.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,826,456.88	0.00
MOOE	021011012021-09-001434 021011012021-09-001463 021011012021-07-000994	9/28/2021	0.00	0.00	3,826,456.88	0.00	3,826,456.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,826,456.88	0.00
Development of Plant Extract-based Wood Protection Treatment for and			0.00	0.00	2,633,484.00	0.00	2,633,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,633,484.00	0.00

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 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)	20=(13-18)
from Selected Plantation Species			0.00	0.00	2,633,484.00	0.00	2,633,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,633,484.00	0.00
MOOE	021011012021-07-001013	7/22/2021	0.00	0.00	2,633,484.00	0.00	2,633,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,633,484.00	0.00
Development, Genotyping, and Preliminary Evaluation of Genetically Stable Planting Materials of Selected Medicinal Plants			0.00	0.00	2,761,607.77	0.00	2,761,607.77	0.00	0.00	2,761,607.77	0.00	2,761,607.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,761,607.77
MOOE	021011012021-07-000936	7/6/2021	0.00	0.00	2,761,607.77	0.00	2,761,607.77	0.00	0.00	2,761,607.77	0.00	2,761,607.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,761,607.77
DOST-PCAARRD-UPV Fisheries Technology Business Incubator Phase 2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Establishment of the Center for Genus Research and Development: Development of Spawning and Hatchery Techniques for the Blood Cockle (Anadara granosa) for Sustainable Aquaculture			0.00	0.00	5,283,157.00	0.00	5,283,157.00	0.00	0.00	5,283,157.00	0.00	5,283,157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,283,157.00
MOOE	021011012021-09-001340 021011012021-09-001339	9/15/2021	0.00	0.00	5,283,157.00	0.00	5,283,157.00	0.00	0.00	5,283,157.00	0.00	5,283,157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,283,157.00
Gender Analysis Framework and Monitoring and Evaluation Tools in Gender Responsive AARR Development Projects (GAME Tools in AARR)			0.00	0.00	2,666,153.00	0.00	2,666,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,666,153.00	0.00
MOOE	021011012021-08-001149	8/16/2021	0.00	0.00	2,666,153.00	0.00	2,666,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,666,153.00	0.00
Identification and evaluation of natural enemies against the armyworm, <i>Spodoptera frugiperda</i> (Smith) (Lepidoptera: Noctuidae)			0.00	0.00	1,526,285.76	0.00	1,526,285.76	0.00	0.00	1,526,285.76	0.00	1,526,285.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526,285.76
MOOE	021011012021-07-000934	7/6/2021	0.00	0.00	1,526,285.76	0.00	1,526,285.76	0.00	0.00	1,526,285.76	0.00	1,526,285.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526,285.76

Department : Department of Science and Technology (DOST)  
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 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
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 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
Institutionalization of Guidelines on Watershed-Based Integrated Area Land Use Planning Towards Resiliency			0.00	0.00	4,935,107.20	0.00	4,935,107.20	0.00	0.00	4,935,107.20	0.00	4,935,107.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,935,107.20
MOOE	021011012021-09-001148	8/18/2021	0.00	0.00	4,935,107.20	0.00	4,935,107.20	0.00	0.00	4,935,107.20	0.00	4,935,107.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,935,107.20
Integration of Traditional and Modern Bioproduction Systems for a Sustainable and Resilient Future Under Climate Ecosystems Changes (ITMOB)			0.00	0.00	6,202,464.00	0.00	6,202,464.00	0.00	0.00	3,875,000.00	0.00	3,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,327,464.00	3,875,000.00
MOOE	021011012021-08-001124 021011012021-08-0011280	8/12/2021	0.00	0.00	6,202,464.00	0.00	6,202,464.00	0.00	0.00	3,875,000.00	0.00	3,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,327,464.00	3,875,000.00
Molecular Marker Assisted Breeding of Sweetpotato Varieties for High Beta-carotene, Anthocyanin and Resistance to Sweetpotato Feathery Mottle Virus (SPFMV)			0.00	0.00	1,473,517.42	0.00	1,473,517.42	0.00	0.00	1,473,517.42	0.00	1,473,517.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473,517.42
MOOE	021011012021-09-001224	8/25/2021	0.00	0.00	1,473,517.42	0.00	1,473,517.42	0.00	0.00	1,473,517.42	0.00	1,473,517.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473,517.42
Policy Advocacy for the Adoption of Ecotourism as a Local Sustainable Development Solution for Laguna de Bay's Resource Use and Management			0.00	0.00	4,144,265.60	0.00	4,144,265.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,144,265.60	0.00
MOOE	021011012021-09-001165	8/19/2021	0.00	0.00	4,144,265.60	0.00	4,144,265.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,144,265.60	0.00
Research for Development: Payment for Ecosystem Services Outcome for Sustainable Water Provision (R4D: PESO SWaP) in Barobob Watershed, Nueva Vizcaya, Philippines			0.00	0.00	2,553,062.40	0.00	2,553,062.40	0.00	0.00	2,553,062.40	0.00	2,553,062.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,553,062.40
MOOE	021011012021-08-001158	8/19/2021	0.00	0.00	2,553,062.40	0.00	2,553,062.40	0.00	0.00	2,553,062.40	0.00	2,553,062.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,553,062.40
STC4IG Project 1: Capacity Development and Program Monitoring and			0.00	0.00	1,647,473.00	0.00	1,647,473.00	0.00	0.00	909,236.09	0.00	909,236.09	0.00	0.00	0.00	0.00	0.00	0.00	738,236.91	909,236.09

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Department : Department of Science and Technology (DOST)  
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 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
Evaluation for Self-Community Based Project for Inclusive Development (STC4ID) State Universities and Colleges (SUCs) - Bastion			0.00	0.00	1,847,473.00	0.00	1,847,473.00	0.00	0.00	909,238.09	0.00	909,238.09	0.00	0.00	0.00	0.00	0.00	0.00	738,238.91	909,238.09
MOOE	021011012021-09-001099	8/8/2021	0.00	0.00	1,847,473.00	0.00	1,847,473.00	0.00	0.00	909,238.09	0.00	909,238.09	0.00	0.00	0.00	0.00	0.00	0.00	738,238.91	909,238.09
Surveillance and Molecular Epidemiology of Economically and Public Health Important Animal Diseases in the Philippines" Proj. 1 Development of Surveillance System of African Swine Fever (ASF) Virus in Farm Environment and Fomites of ASF-Affected Swine Farms in Luzon, Philippines: An Added Tool for ASF Sentinel, Repopulation and Recovery Programs			0.00	0.00	9,139,804.16	0.00	9,139,804.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,139,804.16	0.00
MOOE	021011012021-09-001308 021011012021-09-001310 021011012021-09-001312	9/9/2021	0.00	0.00	9,139,804.16	0.00	9,139,804.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,139,804.16	0.00
Surveillance and Molecular Epidemiology of Economically and Public Health Important Animal Diseases in the Philippines" Proj. 2 Molecular Detection and Transmission Risk Assessment of African Swine Fever (ASF) in Raw Meat and Processed Pork Products in the Philippines			0.00	0.00	6,415,075.00	0.00	6,415,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,415,075.00	0.00
MOOE	021011012021-09-001296 021011012021-09-001297	9/9/2021	0.00	0.00	6,415,075.00	0.00	6,415,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,415,075.00	0.00
Surveillance and Molecular Epidemiology of Economically and Public Health Important Animal Diseases in the Philippines" Proj. 3 Molecular Detection and Serological Profiling of Swine Influenza and Classical			0.00	0.00	6,958,663.14	0.00	6,958,663.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,958,663.14	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
Swine Fever in Backyard Farms in the Philippines			0.00	0.00	6,958,863.14	0.00	6,958,863.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,958,863.14	0.00
MOOE	021011012021-09-001294	9/9/2021	0.00	0.00	6,958,863.14	0.00	6,958,863.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,958,863.14	0.00
Validation and Field Testing on the Potential Resurgence of the Detection of Fungal Diseases of Cacao, Proj. 3 of Phase 2 Cacao Pest Management Program: Biologically-Based Approaches			0.00	0.00	1,055,890.00	0.00	1,055,890.00	0.00	0.00	1,055,890.00	0.00	1,055,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055,890.00
MOOE	021011012021-07-000849	7/7/2021	0.00	0.00	1,055,890.00	0.00	1,055,890.00	0.00	0.00	1,055,890.00	0.00	1,055,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055,890.00
Don Mariano Marcos Memorial State University			470,147.38	0.00	614,720.28	0.00	1,084,867.66	470,147.38	0.00	614,720.28	0.00	1,084,867.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084,867.66
Project 2A, Enhancing Technology Transfer through IP-TBM in Don Mariano Marcos Memorial State University (DMMSU) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
MOOE	021011012021-03-000332	10/03/2021	470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
Project 7, Enhancing Recreators' Farm for Science for the Convergence of Agriculture and Tourism (SciCAT) Farm Development in La Union" - Batch 2 under the program on the Establishment of DOST-PCAARRD Science for the Convergence of Agriculture and Tourism (SciCAT)			0.00	0.00	614,720.28	0.00	614,720.28	0.00	0.00	614,720.28	0.00	614,720.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614,720.28
MOOE	021011012021-07-001034	28/07/2021	0.00	0.00	614,720.28	0.00	614,720.28	0.00	0.00	614,720.28	0.00	614,720.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614,720.28
Iloilo Sur Polytechnic State College			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38

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 Organization Code (UACS) : 18 011 0000000  
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 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
Project 2B. Enhancing Technology Transfer through IP-TBM in Ilocos Sur Polytechnic State College (ISPSC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
MOOE	021011012021-02-000122	10/02/2021	470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
Mariano Marcos State University			1,011,758.42	1,445,341.52	539,763.78	0.00	2,996,863.72	1,011,758.42	1,445,341.52	539,763.78	0.00	2,996,863.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,996,863.72
Project 2. Sustaining Mariano Marcos State University's (MMSU) IP-TBM Office and Enhancing IP-TBM Offices among Member Agencies of the Ilocos Agriculture, Aquatic and Natural Resources Research and Development Consortium (ILARRDEC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			985,844.24	0.00	539,763.78	0.00	1,525,608.02	985,844.24	0.00	539,763.78	0.00	1,525,608.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,608.02
MOOE	021011012021-02-000885 021011012021-08-001234	08/02/2021	985,844.24	0.00	539,763.78	0.00	1,525,608.02	985,844.24	0.00	539,763.78	0.00	1,525,608.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,608.02
Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region I			25,914.18	0.00	0.00	0.00	25,914.18	25,914.18	0.00	0.00	0.00	25,914.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,914.18
MOOE	021011012021-02-000117	08/02/2021	25,914.18	0.00	0.00	0.00	25,914.18	25,914.18	0.00	0.00	0.00	25,914.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,914.18
Support to the implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in			0.00	1,445,341.52	0.00	0.00	1,445,341.52	0.00	1,445,341.52	0.00	0.00	1,445,341.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445,341.52

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
			4	5	6	7	8=[4+5+6+7]	9	10	11	12	13=[9+10+11+12]	14	15	16	17	18=[14+15+16+17]			19=[8-13]
Region I			0.00	1,445,341.52	0.00	0.00	1,445,341.52	0.00	1,445,341.52	0.00	0.00	1,445,341.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445,341.52
MOOE	021011012021-04-000484	08/04/2021	0.00	1,445,341.52	0.00	0.00	1,445,341.52	0.00	1,445,341.52	0.00	0.00	1,445,341.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445,341.52
North Luzon Philippines State College			470,147.38	0.00	212,594.52	0.00	682,741.90	470,147.38	0.00	212,594.52	0.00	682,741.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,741.90
Project 2C. Enhancing Technology Transfer through IP-TBM in North Luzon Philippines State College (NLSPSC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	212,594.52	0.00	682,741.90	470,147.38	0.00	212,594.52	0.00	682,741.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,741.90
MOOE	021011012021-02-000134 021011012021-09-001336	10/02/2021	470,147.38	0.00	212,594.52	0.00	682,741.90	470,147.38	0.00	212,594.52	0.00	682,741.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,741.90
Pangasinan State University			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
Project 2D. Enhancing Technology Transfer through IP-TBM in Pangasinan State University (PSU) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
MOOE	021011012021-02-000222	23/02/2021	470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
University of Northern Philippines			470,147.38	0.00	24,320.95	0.00	494,468.33	470,147.38	0.00	24,320.95	0.00	494,468.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,468.33
Project 2E. Enhancing Technology Transfer through IP-TBM in			470,147.38	0.00	24,320.95	0.00	494,468.33	470,147.38	0.00	24,320.95	0.00	494,468.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,468.33

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Department : Department of Science and Technology (DOST)  
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 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidation					Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
			4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)				
University of Northern Philippines (UNP)* under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortium Member Agencies - Phase II			470,147.38	0.00	24,320.95	0.00	494,468.33	470,147.38	0.00	24,320.95	0.00	494,468.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,468.33	494,468.33
MOOE	021011012021-02-000143	15/02/2021	470,147.38	0.00	24,320.95	0.00	494,468.33	470,147.38	0.00	24,320.95	0.00	494,468.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,468.33	494,468.33
	021011012021-09-0001337																				
Benguet State University			11,521,076.42	4,999,810.00	521,798.00	0.00	17,042,682.42	10,247,411.13	6,273,475.28	521,798.00	0.00	17,042,682.42	4,010,839.35	3,123,251.13	5,042,328.55	0.00	12,176,417.03	0.00	0.00	4,866,285.36	4,866,285.36
DOST-PCAARRD-BSU Agri-Aqua Technology Business Incubator Phase 2			5,201,300.00	0.00	0.00	0.00	5,201,300.00	5,201,300.00	0.00	0.00	0.00	5,201,300.00	987,763.84	1,060,559.28	2,795,171.88	0.00	4,843,494.78	0.00	0.00	357,805.22	357,805.22
MOOE	021011012021-02-000186	19/02/2021	5,201,300.00	0.00	0.00	0.00	5,201,300.00	5,201,300.00	0.00	0.00	0.00	5,201,300.00	987,763.84	1,060,559.28	2,795,171.88	0.00	4,843,494.78	0.00	0.00	357,805.22	357,805.22
	021011012021-02-000189																				
Establishment of the Potato R&D Center Molecular Laboratory for Increased Productivity and Efficiency			0.00	4,999,810.00	0.00	0.00	4,999,810.00	0.00	4,999,810.00	0.00	0.00	4,999,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,810.00	4,999,810.00
MOOE	021011012021-06-000867	22/06/2021	0.00	4,999,810.00	0.00	0.00	4,999,810.00	0.00	4,999,810.00	0.00	0.00	4,999,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,810.00	4,999,810.00
Increasing Heirloom Rice Production through Quality Acceptable Cultural Management Options in Benguet and Mountain Provinces			1,205,355.30	0.00	0.00	0.00	1,205,355.30	1,205,355.30	0.00	0.00	0.00	1,205,355.30	241,290.89	330,908.60	668,708.05	0.00	1,240,905.54	0.00	0.00	(-35,550.24)	(-35,550.24)
MOOE	021011012021-02-000190	19/02/2021	1,205,355.30	0.00	0.00	0.00	1,205,355.30	1,205,355.30	0.00	0.00	0.00	1,205,355.30	241,290.89	330,908.60	668,708.05	0.00	1,240,905.54	0.00	0.00	(-35,550.24)	(-35,550.24)
Multicocation trial of ten (10) Promising Varieties of Cocoa in Different Agro-climatic Zones in the Philippines: Prj. 2 - Evaluation and Characterization of Ten (10) Promising Varieties of Cocoa in Types Land			234,502.58	0.00	0.00	0.00	234,502.58	234,502.58	0.00	0.00	0.00	234,502.58	94,398.74	217,993.00	21,000.00	0.00	333,391.74	0.00	0.00	(-98,889.16)	(-98,889.16)

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
IV Agroclimatic Zones in Luzon			234,502.58	0.00	0.00	0.00	234,502.58	234,502.58	0.00	0.00	0.00	234,502.58	94,398.74	217,993.00	21,000.00	0.00	333,391.74	0.00	(-98,889.16)
MOOE	021011012021-03-000271	01/03/2021	234,502.58	0.00	0.00	0.00	234,502.58	234,502.58	0.00	0.00	0.00	234,502.58	94,398.74	217,993.00	21,000.00	0.00	333,391.74	0.00	(-98,889.16)
Performance Assessment of PCAARRD Technology Transfer Modalities			978,204.00	0.00	521,796.00	0.00	1,500,000.00	978,204.00	0.00	521,796.00	0.00	1,500,000.00	602,778.80	430,820.85	850,273.82	0.00	1,883,873.47	0.00	(-383,873.47)
MOOE	021011012021-03-000436	23/03/2021	978,204.00	0.00	521,796.00	0.00	1,500,000.00	978,204.00	0.00	521,796.00	0.00	1,500,000.00	602,778.80	430,820.85	850,273.82	0.00	1,883,873.47	0.00	(-383,873.47)
Project 8: Highland Science for the Convergence of Agriculture and Tourism: Benguet Landscape and Ornamental Offerings of a Magesaka-Siyerista (Highland SciCAT: BLOOMS)- Batch 2 under the program on the Establishment of DOST-PCAARRD Science for the Convergence of Agriculture and Tourism (SciCAT)			1,273,665.29	0.00	0.00	0.00	1,273,665.29	0.00	1,273,665.29	0.00	0.00	1,273,665.29	445,882.20	734,020.40	123,442.96	0.00	1,303,345.56	0.00	(-29,880.27)
MOOE	021011012021-03-000460	28/03/2021	1,273,665.29	0.00	0.00	0.00	1,273,665.29	0.00	1,273,665.29	0.00	0.00	1,273,665.29	445,882.20	734,020.40	123,442.96	0.00	1,303,345.56	0.00	(-29,880.27)
Support to the Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Cordillera Region			2,628,049.25	0.00	0.00	0.00	2,628,049.25	2,628,049.25	0.00	0.00	0.00	2,628,049.25	1,636,725.08	348,951.00	583,729.86	0.00	2,571,405.94	0.00	56,643.31
MOOE	021011012021-03-000383	15/03/2021	2,628,049.25	0.00	0.00	0.00	2,628,049.25	2,628,049.25	0.00	0.00	0.00	2,628,049.25	1,636,725.08	348,951.00	583,729.86	0.00	2,571,405.94	0.00	56,643.31
Ifugao State University			0.00	7,644,950.00	0.00	0.00	7,644,950.00	0.00	0.00	2,644,950.00	0.00	2,644,950.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	2,644,950.00
Development of Philippine Signature Muscovy Duck Breed			0.00	2,644,950.00	0.00	0.00	2,644,950.00	0.00	0.00	2,644,950.00	0.00	2,644,950.00	0.00	0.00	0.00	0.00	0.00	0.00	2,644,950.00
MOOE	021011012021-04-000527	18/04/2021	0.00	2,644,950.00	0.00	0.00	2,644,950.00	0.00	0.00	2,644,950.00	0.00	2,644,950.00	0.00	0.00	0.00	0.00	0.00	0.00	2,644,950.00
Upgrading the Intellectual Property and Technology Business			0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			
Management (IP-TBM) Faculty of Iugao State University			0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
MOOE	021011012021-06-000832	16/06/2021	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
Isabela State University			4,387,100.74	0.00	921,043.00	0.00	5,308,143.74	4,387,100.74	0.00	921,043.00	0.00	5,308,143.74	0.00	127,572.60	925,097.32	0.00	1,052,669.92	0.00	4,255,473.82	
DOST-PCAARRD-ISU Agri-Aqua Technology Business Incubator Phase 2			2,354,079.72	0.00	0.00	0.00	2,354,079.72	2,354,079.72	0.00	0.00	0.00	2,354,079.72	0.00	28,683.60	464,295.13	0.00	492,978.73	0.00	1,861,100.99	
MOOE	021011012021-03-000311	08/03/2021	2,354,079.72	0.00	0.00	0.00	2,354,079.72	2,354,079.72	0.00	0.00	0.00	2,354,079.72	0.00	28,683.60	464,295.13	0.00	492,978.73	0.00	1,861,100.99	
Support to the Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region II			2,033,021.02	0.00	0.00	0.00	2,033,021.02	2,033,021.02	0.00	0.00	0.00	2,033,021.02	0.00	98,889.00	148,509.70	0.00	245,398.70	0.00	1,787,622.32	
MOOE	021011012021-03-000378	15/03/2021	2,033,021.02	0.00	0.00	0.00	2,033,021.02	2,033,021.02	0.00	0.00	0.00	2,033,021.02	0.00	98,889.00	148,509.70	0.00	245,398.70	0.00	1,787,622.32	
Braving the Pandemic: Webinar Series on AANR Activities and National/Regional Responses to COVID-19 Pandemic			0.00	0.00	135,000.00	0.00	135,000.00	0.00	0.00	135,000.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	
MOOE	021011012021-07-001017	23/07/2021	0.00	0.00	135,000.00	0.00	135,000.00	0.00	0.00	135,000.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	
Solar Power Pump Irrigation System: A Clean Energy Management Solution to Dairy Production in Marginalized Communities In Cagayan Valley			0.00	0.00	786,043.00	0.00	786,043.00	0.00	0.00	786,043.00	0.00	786,043.00	0.00	0.00	314,292.49	0.00	314,292.49	0.00	471,750.51	
MOOE	021011012021-07-000941	06/07/2021	0.00	0.00	786,043.00	0.00	786,043.00	0.00	0.00	786,043.00	0.00	786,043.00	0.00	0.00	314,292.49	0.00	314,292.49	0.00	471,750.51	
Nueva Vizcaya State University			0.00	0.00	5,382,678.00	0.00	5,382,678.00	0.00	0.00	5,382,678.00	0.00	5,382,678.00	0.00	0.00	0.00	0.00	0.00	0.00	5,382,678.00	
Enhancing Biopesticide Efficacy of Entomopathogenic Fungi (EPF) Against Citrus Rind Borer (CRB) in Calamansi and Pummelo by Myco-synthesis of Bio-Nanoparticles			0.00	0.00	5,382,678.00	0.00	5,382,678.00	0.00	0.00	5,382,678.00	0.00	5,382,678.00	0.00	0.00	0.00	0.00	0.00	0.00	5,382,678.00	

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers			
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total					
			4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)					
MOOE	021011012021-09-001352 021011012021-09-001353	16/09/2021	0.00	0.00	5,382,678.00	0.00	5,382,678.00	0.00	0.00	5,382,678.00	0.00	5,382,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,382,678.00	0.00
Bataan Peninsula State University			0.00	0.00	251,198.21	0.00	251,198.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,198.21	0.00
Development and validation of mussels automated depuration system (MADS)			0.00	0.00	251,198.21	0.00	251,198.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,198.21	0.00
MOOE	021011012021-08-001228	25/08/2021	0.00	0.00	251,198.21	0.00	251,198.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,198.21	0.00
Central Luzon State University			2,472,227.12	6,729,808.27	19,277,492.66	0.00	28,479,528.05	2,472,227.12	1,583,583.18	16,477,748.07	0.00	20,533,558.35	0.00	1,875,362.25	696,864.83	0.00	2,472,227.12	7,942,967.70	0.00	0.00	7,942,967.70	16,061,331.23
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety" Proj. 1 Application and Improvement of Embryo Transfer (ET) Technology as a Tool Towards Achieving the Desired Number of Genetically Superior Breeder Dairy Cattle			0.00	968,788.44	(-43,528.28)	0.00	925,262.16	0.00	0.00	925,262.18	0.00	925,262.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925,262.18	0.00
MOOE	021011012021-06-000847 NORSA 2021-08-023	18/08/2021	0.00	968,788.44	(-43,528.28)	0.00	925,262.16	0.00	0.00	925,262.18	0.00	925,262.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925,262.18	0.00
Development of Botanical Pesticides from Indigenous Plants in the Forest Ecosystems and Use of Biotechnology-based Propagation and Conservation			668,329.52	0.00	711,779.52	0.00	1,380,109.04	668,329.52	0.00	711,779.52	0.00	1,380,109.04	0.00	275,941.69	392,387.83	0.00	668,329.52	0.00	0.00	0.00	668,329.52	711,779.52
MOOE	021011012021-01-000947 021011012021-07-001035	28/01/2021	668,329.52	0.00	711,779.52	0.00	1,380,109.04	668,329.52	0.00	711,779.52	0.00	1,380,109.04	0.00	275,941.69	392,387.83	0.00	668,329.52	0.00	0.00	0.00	668,329.52	711,779.52
DOST-PCAARRD-GLSU Agriculture and Food Technology Business			1,803,897.60	0.00	847,291.40	0.00	2,651,189.00	1,803,897.60	0.00	847,291.40	0.00	2,651,189.00	0.00	1,599,420.00	204,477.00	0.00	1,803,897.60	0.00	0.00	0.00	1,803,897.60	847,291.40

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
			4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			
Incubator Phase 2			1,803,897.60	0.00	847,291.40	0.00	2,651,189.00	1,803,897.60	0.00	847,291.40	0.00	2,651,189.00	0.00	1,569,420.60	204,477.00	0.00	0.00	1,803,897.60	0.00	847,291.40
MOOE	021011012021-02-000128	10/02/2021	1,803,897.60	0.00	847,291.40	0.00	2,651,189.00	1,803,897.60	0.00	847,291.40	0.00	2,651,189.00	0.00	1,569,420.60	204,477.00	0.00	0.00	1,803,897.60	0.00	847,291.40
Pilot Testing of nanogold-based DNA Probe Rapid Detection Kit for Aeromonas hydrophila			0.00	3,330,488.40	0.00	0.00	3,330,488.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,330,488.40	0.00
MOOE	021011012021-06-000777	09/06/2021	0.00	3,330,488.40	0.00	0.00	3,330,488.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,330,488.40	0.00
Promotion of Aquashade Technology in Luzon to Increase Nile Tilapia Seed Production during Warm Months			0.00	843,948.27	(-89,632.91)	0.00	754,315.36	0.00	0.00	754,315.36	0.00	754,315.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754,315.36
MOOE	021011012021-06-000907	30/06/2021	0.00	843,948.27	(-89,632.91)	0.00	754,315.36	0.00	0.00	754,315.36	0.00	754,315.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754,315.36
Support to the implementation of the RCP for AANRRD in Region III			0.00	1,583,583.16	0.00	0.00	1,583,583.16	0.00	1,583,583.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,583,583.16
MOOE	021011012021-05-000888/NORSA2021-06-016	21/05/2021	0.00	1,583,583.16	0.00	0.00	1,583,583.16	0.00	1,583,583.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,583,583.16
Enhancing the DOST-PCAARRD CLSU-AFTBI Facilities			0.00	0.00	9,073,974.61	0.00	9,073,974.61	0.00	0.00	9,073,974.61	0.00	9,073,974.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,073,974.61
MOOE	021011012021-07-001060	29/07/2021	0.00	0.00	9,073,974.61	0.00	9,073,974.61	0.00	0.00	9,073,974.61	0.00	9,073,974.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,073,974.61
Capitalizing the social media to enhance dissemination of Agricultural Production and Processing Technologies under the National			0.00	0.00	1,279,888.50	0.00	1,279,888.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279,888.50
MOOE	021011012021-08-001122	11/08/2021	0.00	0.00	1,279,888.50	0.00	1,279,888.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279,888.50

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code : 19 011 000000  
 (UACS)  
 Fund Cluster : 01 - Regular Agency Fund

(a.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)				
Communal Vegetable Production Using Solar Powered Irrigation Systems and Tower Garden Technologies: Response to Enhanced Community Quarantine and Beyond			0.00	0.00	4,165,125.00	0.00	4,165,125.00	0.00	0.00	4,165,125.00	0.00	4,165,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165,125.00	
MOOE	021011012021-08-001111	10/08/2021	0.00	0.00	4,165,125.00	0.00	4,165,125.00	0.00	0.00	4,165,125.00	0.00	4,165,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165,125.00	
Pilot Testing of Nano (ZnO/SiO <sub>2</sub> ) Composites in Freshwater Tilapia Production Systems			0.00	0.00	3,332,592.80	0.00	3,332,592.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,332,592.80	
MOOE	021011012021-08-001106	09/08/2021	0.00	0.00	3,332,592.80	0.00	3,332,592.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,332,592.80	
Pampanga State Agricultural University			0.00	4,999,635.00	0.00	0.00	4,999,635.00	0.00	4,999,635.00	0.00	0.00	0.00	4,999,635.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,635.00
Upgrading Bamboo Processing Facilities of Pampanga State Agricultural University			0.00	4,999,635.00	0.00	0.00	4,999,635.00	0.00	4,999,635.00	0.00	0.00	0.00	4,999,635.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,635.00
MOOE	021011012021-08-000809	11/08/2021	0.00	4,999,635.00	0.00	0.00	4,999,635.00	0.00	4,999,635.00	0.00	0.00	0.00	4,999,635.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,635.00
Batangas State University			470,147.38	2,759,619.00	0.00	0.00	3,229,766.38	470,147.38	2,759,619.00	0.00	0.00	0.00	3,229,766.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,229,766.38
Biological and Ecological Studies on Asparagus-like Plants (BEAT) for Culture Technology			0.00	1,524,869.00	0.00	0.00	1,524,869.00	0.00	1,524,869.00	0.00	0.00	0.00	1,524,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,524,869.00
MOOE	021011012021-04-000364	28/04/2021	0.00	1,524,869.00	0.00	0.00	1,524,869.00	0.00	1,524,869.00	0.00	0.00	0.00	1,524,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,524,869.00
Project 3D: Enhancing Technology Transfer through IP-TBM in Batangas State University (BatStateU) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortium Member Agencies - Phase II			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
MOOE	021011012021-02-	15/02/2021	470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-18)	20=(13-18)
	000144	15/02/2021	470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
Understanding Physiological Vulnerability of Ulva spp.: Implication to Green Tide Blooms			0.00	1,234,750.00	0.00	0.00	1,234,750.00	0.00	1,234,750.00	0.00	0.00	0.00	1,234,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234,750.00
MOOE	021011012021-06-000625	18/06/2021	0.00	1,234,750.00	0.00	0.00	1,234,750.00	0.00	1,234,750.00	0.00	0.00	0.00	1,234,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234,750.00
Cavite State University			7,355,004.71	1,586,810.00	0.00	0.00	8,941,814.71	4,816,854.31	4,325,160.40	0.00	0.00	0.00	8,941,814.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,941,814.71
DDGT-PCAARD-CvSU Agri-Aqua Technology Business Incubator Phase II			2,738,350.40	0.00	0.00	0.00	2,738,350.40	0.00	2,738,350.40	0.00	0.00	0.00	2,738,350.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738,350.40
MOOE	021011012021-03-000415	19/03/2021	2,738,350.40	0.00	0.00	0.00	2,738,350.40	0.00	2,738,350.40	0.00	0.00	0.00	2,738,350.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738,350.40
Project 1. SUSTAIN IP-TBM Program Coordination, Capacity Building, and IP Policy Development and Assessment" under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			1,539,897.08	0.00	0.00	0.00	1,539,897.08	1,539,897.08	0.00	0.00	0.00	0.00	1,539,897.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539,897.08
MOOE	021011012021-02-000121	10/02/2021	1,539,897.08	0.00	0.00	0.00	1,539,897.08	1,539,897.08	0.00	0.00	0.00	0.00	1,539,897.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539,897.08
Project 3. Sustaining Cavite State University's (CvSU) IP-TBM Office and Enhancing IP-TBM Offices Among Member Agencies of the Southern Tagalog Agriculture, Aquatic and Resources Research, Development and Extension Consortium (STARREDEC)" under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			524,003.63	0.00	0.00	0.00	524,003.63	524,003.63	0.00	0.00	0.00	0.00	524,003.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,003.63

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers					
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total							
																				8=(4+5+6+7)	9	10	11	12
MOOE	021011012021-02-000088	04/02/2021	524,003.63	0.00	0.00	0.00	524,003.63	524,003.63	0.00	0.00	0.00	524,003.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,003.63	0.00	0.00	524,003.63
MOOE	021011012021-02-000079	04/02/2021	2,552,753.80	0.00	0.00	0.00	2,552,753.80	2,552,753.80	0.00	0.00	0.00	2,552,753.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,552,753.80	0.00	0.00	2,552,753.80
MOOE	021011012021-04-000581	28/04/2021	0.00	1,586,810.00	0.00	0.00	1,586,810.00	0.00	1,586,810.00	0.00	0.00	1,586,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586,810.00	0.00	0.00	1,586,810.00
MOOE	021011012021-01-000448	28/01/2021	1,056,697.40	0.00	888,299.50	0.00	1,944,996.90	1,056,697.40	0.00	888,299.50	0.00	1,944,996.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,944,996.90	0.00	0.00	1,944,996.90
MOOE	021011012021-07-000938	08/07/2021	0.00	0.00	7,697,485.60	0.00	7,697,485.60	0.00	0.00	7,697,485.60	0.00	7,697,485.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,697,485.60	0.00	0.00	7,697,485.60
MOOE	021011012021-07-000840		470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38	0.00	0.00	470,147.38

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Department : Department of Science and Technology (DOST)  
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 Organization Code (UACS) : 19 011 000000  
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(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
			4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			
University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
MOOE	021011012021-02-000221	23/02/2021	470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
University of Rizal System			470,147.38	0.00	228,465.83	0.00	698,613.01	470,147.38	0.00	228,465.83	0.00	698,613.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,613.01
Project 3B. Enhancing Technology Transfer through IP-TBM in University of Rizal System (URS) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	228,465.83	0.00	698,613.01	470,147.38	0.00	228,465.83	0.00	698,613.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,613.01
MOOE	021011012021-02-000142	11/02/2021	470,147.38	0.00	228,465.83	0.00	698,613.01	470,147.38	0.00	228,465.83	0.00	698,613.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,613.01
	021011012021-07-001025																			
Marinduque State College			4,068,843.38	0.00	7,089,870.45	0.00	11,158,513.83	470,147.38	3,596,496.00	7,089,870.45	0.00	11,158,513.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,158,513.83
Hatchery Development for four (4) indigenous Macrobrachium freshwater prawn species in Marinduque			3,596,496.00	0.00	0.00	0.00	3,596,496.00	0.00	3,596,496.00	0.00	0.00	3,596,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,596,496.00
MOOE	021011012021-03-000357	12/03/2021	3,596,496.00	0.00	0.00	0.00	3,596,496.00	0.00	3,596,496.00	0.00	0.00	3,596,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,596,496.00
Project 3C. Enhancing Technology Transfer through IP-TBM in Marinduque State College (MSC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business			470,147.38	0.00	178,234.02	0.00	648,381.40	470,147.38	0.00	178,234.02	0.00	648,381.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,381.40

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 Organization Code (UACS) : 19 011 000000  
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(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			
Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	178,234.02	0.00	648,381.40	470,147.38	0.00	178,234.02	0.00	648,381.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,381.40
MOOE	021011012021-02-000060	04/02/2021	470,147.38	0.00	178,234.02	0.00	648,381.40	470,147.38	0.00	178,234.02	0.00	648,381.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,381.40
Strategic Interventions for Sustainable Production of Marinduque Native Pigs* Proj. 1 Improvement of productive and reproductive performance of nucleus Marinduque breeders			0.00	0.00	3,952,292.56	0.00	3,952,292.56	0.00	0.00	3,952,292.56	0.00	3,952,292.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,952,292.56
MOOE	021011012021-09-001344	16/09/2021	0.00	0.00	3,952,292.56	0.00	3,952,292.56	0.00	0.00	3,952,292.56	0.00	3,952,292.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,952,292.56
Strategic Interventions for Sustainable Production of Marinduque Native Pigs* Proj. 2 Performance and Profitability testing of Marinduque pig at farmers field			0.00	0.00	1,218,005.26	0.00	1,218,005.26	0.00	0.00	1,218,005.26	0.00	1,218,005.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218,005.26
MOOE	021011012021-07-001071	30/07/2021	0.00	0.00	1,218,005.26	0.00	1,218,005.26	0.00	0.00	1,218,005.26	0.00	1,218,005.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218,005.26
Strategic Interventions for Sustainable Production of Marinduque Native Pigs* Proj. 3 Sustainable production of feeds in support of Marinduque pig production			0.00	0.00	1,745,338.61	0.00	1,745,338.61	0.00	0.00	1,745,338.61	0.00	1,745,338.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745,338.61
MOOE	021011012021-07-001070	30/07/2021	0.00	0.00	1,745,338.61	0.00	1,745,338.61	0.00	0.00	1,745,338.61	0.00	1,745,338.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745,338.61

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)	20=(13-18)
	001357	30/07/2021	0.00	0.00	1,745,338.81	0.00	1,745,338.81	0.00	0.00	1,745,338.81	0.00	1,745,338.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745,338.81
Mindoro State College of Agriculture and Technology			1,204,819.83	0.00	0.00	0.00	1,204,819.83	1,204,819.83	0.00	0.00	0.00	1,204,819.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204,819.83
Support to the Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region IV-B			1,204,819.83	0.00	0.00	0.00	1,204,819.83	1,204,819.83	0.00	0.00	0.00	1,204,819.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204,819.83
MOOE	021011012021-03-000413	18/03/2021	1,204,819.83	0.00	0.00	0.00	1,204,819.83	1,204,819.83	0.00	0.00	0.00	1,204,819.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204,819.83
Western Philippines University			0.00	0.00	1,990,036.30	0.00	1,990,036.30	0.00	0.00	1,990,036.30	0.00	1,990,036.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990,036.30
Western P.I.C. Genetic Characterization of macrobrachium populations in the Philippines for broodstock development and seed production			0.00	0.00	1,990,036.30	0.00	1,990,036.30	0.00	0.00	1,990,036.30	0.00	1,990,036.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990,036.30
MOOE	021011012021-09-001378	22/09/2021	0.00	0.00	1,990,036.30	0.00	1,990,036.30	0.00	0.00	1,990,036.30	0.00	1,990,036.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990,036.30
Bicol University			2,115,060.17	823,942.00	351,799.44	0.00	3,290,821.61	1,281,588.45	1,857,433.72	351,799.44	0.00	3,290,821.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,290,821.61
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories, Project 2.1 of program titled "Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines"			465,006.19	0.00	0.00	0.00	465,006.19	465,006.19	0.00	0.00	0.00	465,006.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,006.19
MOOE	021011012021-02-000100	06/02/2021	465,006.19	0.00	0.00	0.00	465,006.19	465,006.19	0.00	0.00	0.00	465,006.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,006.19
Project 4. Sustaining Bicol University's (BU) IP-TBM Office and Enhancing IP-TBM Offices among Member Agencies of the Bicol Consortium for Agriculture, Aquatic and Natural Resources Research and Development (BCAARRO) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business			816,582.26	0.00	351,799.44	0.00	1,168,381.70	816,582.26	0.00	351,799.44	0.00	1,168,381.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168,381.70

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 10 011 0000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Undisbursed Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)	20=(13-18)
Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			818,582.26	0.00	351,799.44	0.00	1,168,381.70	818,582.26	0.00	351,799.44	0.00	1,168,381.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168,381.70
MOOE	021011012021-03-000306	05/03/2021	818,582.26	0.00	351,799.44	0.00	1,168,381.70	818,582.26	0.00	351,799.44	0.00	1,168,381.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168,381.70
Propagation of Quality Planting Materials of Tagnanan Tall (TAGT) and Laguna Tall (LAGT) Coconut Varieties through Coconut Somatic Embryogenesis Technologies (CSet)			0.00	823,942.00	0.00	0.00	823,942.00	0.00	823,942.00	0.00	0.00	823,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823,942.00
MOOE	021011012021-08-000845	18/08/2021	0.00	823,942.00	0.00	0.00	823,942.00	0.00	823,942.00	0.00	0.00	823,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823,942.00
Support to the Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region V			833,491.72	0.00	0.00	0.00	833,491.72	0.00	833,491.72	0.00	0.00	833,491.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,491.72
MOOE	021011012021-03-000395	19/03/2021	833,491.72	0.00	0.00	0.00	833,491.72	0.00	833,491.72	0.00	0.00	833,491.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,491.72
Camarines Norte State College			470,147.38	0.00	5,204,934.95	0.00	5,675,082.33	470,147.38	0.00	204,934.95	0.00	675,082.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	675,082.33
Project 4A, Enhancing Technology Transfer through IP-TBM in Camarines Norte State College (CNESC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	204,934.95	0.00	675,082.33	470,147.38	0.00	204,934.95	0.00	675,082.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675,082.33
MOOE	021011012021-02-000124	10/02/2021	470,147.38	0.00	204,934.95	0.00	675,082.33	470,147.38	0.00	204,934.95	0.00	675,082.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675,082.33

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
																				8=(4+5+6+7)	9
Facilities Improvement of Queen Pineapple Research and Development			0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	
MOOE	021011012021-09-001252	01/09/2021	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	
Camarines Sur Polytechnic Colleges			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38	
Project 4B. Enhancing Technology Transfer through IP-TBM in Camarines Sur Polytechnic College (CSPC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38	
MOOE	021011012021-02-000135	10/02/2021	470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38	
Catanduanes State University			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38	
Project 4D. Enhancing Technology Transfer through IP-TBM in Catanduanes State University (CatsU) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38	
MOOE	021011012021-02-000125	10/02/2021	470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38	
Central Bicol State University of Agriculture			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	0.00	470,147.38	0.00	162,841.09	0.00	0.00	0.00	162,841.09	0.00	307,308.29
Project 4E. Enhancing Technology Transfer through IP-TBM in Central Bicol State University for Agriculture (CBSUA) under the program on Support to the University's Strategies in Technology Acceleration			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	0.00	470,147.38	0.00	162,841.09	0.00	0.00	0.00	162,841.09	0.00	307,308.29

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
			4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)		
Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortium Member Agencies - Phase II			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	182,841.09	0.00	0.00	182,841.09	0.00	307,306.29
MOOE	021011012021-02-000187	19/02/2021	470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	182,841.09	0.00	0.00	182,841.09	0.00	307,306.29
Sorsogon State College			1,768,917.78	0.00	1,039,502.27	0.00	2,808,420.05	1,768,917.78	0.00	1,039,502.27	0.00	2,808,420.05	0.00	0.00	0.00	0.00	0.00	0.00	2,808,420.05
Project 4C: Enhancing Technology Transfer through IP-TBM in Sorsogon State College under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortium Member Agencies - Phase II			470,147.38	0.00	197,431.77	0.00	667,579.15	470,147.38	0.00	197,431.77	0.00	667,579.15	0.00	0.00	0.00	0.00	0.00	0.00	667,579.15
MOOE	021011012021-02-000173	18/02/2021	470,147.38	0.00	197,431.77	0.00	667,579.15	470,147.38	0.00	197,431.77	0.00	667,579.15	0.00	0.00	0.00	0.00	0.00	0.00	667,579.15
Joint Community-Based Project for Inclusive Development (STC4ID) for Selected Farmers and Fisherfolks in Magallanes, Sorsogon			1,298,770.40	0.00	842,070.50	0.00	2,140,840.90	1,298,770.40	0.00	842,070.50	0.00	2,140,840.90	0.00	0.00	0.00	0.00	0.00	0.00	2,140,840.90
MOOE	021011012021-01-000036	28/01/2021	1,298,770.40	0.00	842,070.50	0.00	2,140,840.90	1,298,770.40	0.00	842,070.50	0.00	2,140,840.90	0.00	0.00	0.00	0.00	0.00	0.00	2,140,840.90
Aklan State University			470,147.38	0.00	282,248.78	0.00	752,396.16	470,147.38	0.00	282,248.78	0.00	752,396.16	125,806.08	155,932.25	0.00	0.00	281,538.33	0.00	470,855.83
Project 5A: Enhancing Technology Transfer through IP-TBM in Aklan State University (ASU) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing			470,147.38	0.00	282,248.78	0.00	752,396.16	470,147.38	0.00	282,248.78	0.00	752,396.16	125,806.08	155,932.25	0.00	0.00	281,538.33	0.00	470,855.83

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 08-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
(SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	282,248.78	0.00	752,394.16	470,147.38	0.00	282,248.78	0.00	752,394.16	125,808.08	155,932.25	0.00	0.00	281,538.33	0.00	470,555.83
MOOE	021011012021-02-000126	01/03/2021	470,147.38	0.00	282,248.78	0.00	752,394.16	470,147.38	0.00	282,248.78	0.00	752,394.16	125,808.08	155,932.25	0.00	0.00	281,538.33	0.00	470,555.83
Capiz State University			1,070,984.88	0.00	442,113.95	0.00	1,513,098.81	1,070,984.88	0.00	442,113.95	0.00	1,513,098.81	124,233.40	818,441.75	0.00	0.00	742,675.15	0.00	770,423.48
Project 5. Sustaining Capiz State University's (CapSU) IP-TBM Offices and Enhancing IP-TBM Offices among Member Agencies of the Western Visayas Agriculture, Aquatic and Natural Resources Research and Development Consortium (WESVARRDEC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			1,070,984.88	0.00	442,113.95	0.00	1,513,098.81	1,070,984.88	0.00	442,113.95	0.00	1,513,098.81	124,233.40	818,441.75	0.00	0.00	742,675.15	0.00	770,423.48
MOOE	021011012021-02-000385	04/02/2021	1,070,984.88	0.00	442,113.95	0.00	1,513,098.81	1,070,984.88	0.00	442,113.95	0.00	1,513,098.81	124,233.40	818,441.75	0.00	0.00	742,675.15	0.00	770,423.48
Guimaras State College			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	194,019.64	0.00	0.00	194,019.64	0.00	276,127.74
Project 5C. Enhancing Technology Transfer through IP-TBM in Guimaras State College (GSC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies -			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	194,019.64	0.00	0.00	194,019.64	0.00	276,127.74

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
Phase II			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	194,019.64	0.00	0.00	194,019.64	0.00	276,127.74
MOOE	021011012021-02-000084	04/02/2021	470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	194,019.64	0.00	0.00	194,019.64	0.00	276,127.74
Central Philippines State University			470,147.38	0.00	234,485.97	0.00	704,633.35	470,147.38	0.00	234,485.97	0.00	704,633.35	80,859.09	132,134.14	147,745.08	0.00	340,738.29	0.00	363,895.08
Project SE: Enhancing Technology Transfer through IP-TBM in Central Philippines State University (CPSU) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	234,485.97	0.00	704,633.35	470,147.38	0.00	234,485.97	0.00	704,633.35	80,859.09	132,134.14	147,745.08	0.00	340,738.29	0.00	363,895.08
MOOE	021011012021-03-000305 021011012021-09-001362	05/03/2021	470,147.38	0.00	234,485.97	0.00	704,633.35	470,147.38	0.00	234,485.97	0.00	704,633.35	80,859.09	132,134.14	147,745.08	0.00	340,738.29	0.00	363,895.08
Northern Iloilo Polytechnic State College			470,147.38	0.00	220,646.94	0.00	690,794.32	470,147.38	0.00	220,646.94	0.00	690,794.32	91,257.18	170,277.70	0.00	0.00	261,534.88	0.00	429,259.44
Project SD: Enhancing Technology Transfer through IP-TBM in Northern Iloilo Polytechnic State College (NIPSC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	220,646.94	0.00	690,794.32	470,147.38	0.00	220,646.94	0.00	690,794.32	91,257.18	170,277.70	0.00	0.00	261,534.88	0.00	429,259.44
MOOE	021011012021-03-000266 021011012021-07-001033	01/03/2021	470,147.38	0.00	220,646.94	0.00	690,794.32	470,147.38	0.00	220,646.94	0.00	690,794.32	91,257.18	170,277.70	0.00	0.00	261,534.88	0.00	429,259.44

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
University of Antique			255,097.07	0.00	205,627.50	0.00	460,724.57	255,097.07	0.00	205,627.50	0.00	460,724.57	0.00	114,582.98	0.00	0.00	114,582.98	0.00	346,141.59
Project 5B. Enhancing Technology Transfer through IP-TBM in University of Antique (UA) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			255,097.07	0.00	205,627.50	0.00	460,724.57	255,097.07	0.00	205,627.50	0.00	460,724.57	0.00	114,582.98	0.00	0.00	114,582.98	0.00	346,141.59
MOOE	021011012021-02-000185 021011012021-09-001409	19/02/2021	255,097.07	0.00	205,627.50	0.00	460,724.57	255,097.07	0.00	205,627.50	0.00	460,724.57	0.00	114,582.98	0.00	0.00	114,582.98	0.00	346,141.59
Iloilo Science and Technology University			0.00	0.00	2,853,780.00	0.00	2,853,780.00	0.00	0.00	2,853,780.00	0.00	2,853,780.00	0.00	0.00	0.00	0.00	0.00	0.00	2,853,780.00
Pilot Testing of Hybrid Solar Powered Dehydrator Machine for Processing of Agri-Products			0.00	0.00	2,853,780.00	0.00	2,853,780.00	0.00	0.00	2,853,780.00	0.00	2,853,780.00	0.00	0.00	0.00	0.00	0.00	0.00	2,853,780.00
MOOE	021011012021-07-000930	06/07/2021	0.00	0.00	2,853,780.00	0.00	2,853,780.00	0.00	0.00	2,853,780.00	0.00	2,853,780.00	0.00	0.00	0.00	0.00	0.00	0.00	2,853,780.00
West Visayas State University			998,542.81	0.00	0.00	0.00	998,542.81	0.00	998,542.81	0.00	0.00	998,542.81	0.00	35,468.72	0.00	0.00	35,468.72	0.00	963,074.09
Support to the Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region VI			998,542.81	0.00	0.00	0.00	998,542.81	0.00	998,542.81	0.00	0.00	998,542.81	0.00	35,468.72	0.00	0.00	35,468.72	0.00	963,074.09
MOOE	021011012021-03-000464	29/03/2021	998,542.81	0.00	0.00	0.00	998,542.81	0.00	998,542.81	0.00	0.00	998,542.81	0.00	35,468.72	0.00	0.00	35,468.72	0.00	963,074.09
Bohol Island State University			2,097,114.68	833,788.44	0.00	0.00	2,930,903.12	886,598.95	2,244,304.18	0.00	0.00	2,930,903.12	0.00	0.00	0.00	0.00	0.00	0.00	2,930,903.12
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety" Proj. 1 Application and			0.00	833,788.44	0.00	0.00	833,788.44	0.00	833,788.44	0.00	0.00	833,788.44	0.00	0.00	0.00	0.00	0.00	0.00	833,788.44

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippines Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligations						Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Funds Transfers	
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending			Total
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Improvement of Embryo Transfer (ET) Technology as a Tool Towards Achieving the Desired Number of Genetically Superior Breeder Dairy Cattle			0.00	833,788.44	0.00	0.00	833,788.44	0.00	833,788.44	0.00	0.00	833,788.44	0.00	0.00	0.00	0.00	0.00	0.00	833,788.44
MOOE	021011012021-05-000628	11/05/2021	0.00	833,788.44	0.00	0.00	833,788.44	0.00	833,788.44	0.00	0.00	833,788.44	0.00	0.00	0.00	0.00	0.00	0.00	833,788.44
Project 8: Establishment of Science for the Convergence of Agriculture and Tourism (SciCAT) Farm in Sitio Lagkw, Zamora, Bilar, Bohol - Batch 2 under the program on the Establishment of DOST-PCAARRD Science for the Convergence of Agriculture and Tourism (SciCAT)			686,598.98	0.00	0.00	0.00	686,598.98	686,598.98	0.00	0.00	0.00	686,598.98	0.00	0.00	0.00	0.00	0.00	0.00	686,598.98
MOOE	021011012021-05-000645	28/01/2021	686,598.98	0.00	0.00	0.00	686,598.98	686,598.98	0.00	0.00	0.00	686,598.98	0.00	0.00	0.00	0.00	0.00	0.00	686,598.98
Support to the implementation of the RCP for AANRRD in Region VII			1,410,515.72	0.00	0.00	0.00	1,410,515.72	0.00	1,410,515.72	0.00	0.00	1,410,515.72	0.00	0.00	0.00	0.00	0.00	0.00	1,410,515.72
MOOE	021011012021-03-000463	29/03/2021	1,410,515.72	0.00	0.00	0.00	1,410,515.72	0.00	1,410,515.72	0.00	0.00	1,410,515.72	0.00	0.00	0.00	0.00	0.00	0.00	1,410,515.72
Cebu Technological University			0.00	3,100,989.97	585,391.32	0.00	3,686,381.29	0.00	3,100,989.97	585,391.32	0.00	3,686,381.29	0.00	0.00	0.00	0.00	0.00	0.00	3,686,381.29
Assessment, Nutrient Profiling, and Propagation of Economically Important Terrestrial Snail Species in Selected Key Biodiversity Areas (KBAs) of Cebu Island, Philippines			0.00	3,027,921.83	0.00	0.00	3,027,921.83	0.00	3,027,921.83	0.00	0.00	3,027,921.83	0.00	0.00	0.00	0.00	0.00	0.00	3,027,921.83
MOOE	021011012021-05-000635	11/05/2021	0.00	3,027,921.83	0.00	0.00	3,027,921.83	0.00	3,027,921.83	0.00	0.00	3,027,921.83	0.00	0.00	0.00	0.00	0.00	0.00	3,027,921.83
Community-Centered Financing for Agricultural Monitoring System and Dissemination of Crop Advisories", Proj. 2.1 of Program titled "Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines			0.00	73,068.14	0.00	0.00	73,068.14	0.00	73,068.14	0.00	0.00	73,068.14	0.00	0.00	0.00	0.00	0.00	0.00	73,068.14
MOOE	021011012021-04-000585	30/04/2021	0.00	73,068.14	0.00	0.00	73,068.14	0.00	73,068.14	0.00	0.00	73,068.14	0.00	0.00	0.00	0.00	0.00	0.00	73,068.14
DNA Barcoding of Endemic Flora for Sustainable Biodiversity			0.00	0.00	585,391.32	0.00	585,391.32	0.00	0.00	585,391.32	0.00	585,391.32	0.00	0.00	0.00	0.00	0.00	0.00	585,391.32

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending				Ending
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Conservation in Cebu Island Key Biodiversity Areas			0.00	0.00	585,391.32	0.00	585,391.32	0.00	0.00	585,391.32	0.00	585,391.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585,391.32
MOOE	021011012021-07-000936	09/07/2021	0.00	0.00	585,391.32	0.00	585,391.32	0.00	0.00	585,391.32	0.00	585,391.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585,391.32
Siquijor State College			1,068,020.20	0.00	626,479.35	0.00	1,694,499.55	1,068,020.20	0.00	626,479.35	0.00	1,694,499.55	199,712.97	0.00	0.00	0.00	199,712.97	0.00	1,494,786.58	
STC Community-based Project for Inclusive Development (STC4ID) for Selected Farmers and Fisherfolks in Enrique Villanueva, Siquijor			1,068,020.20	0.00	0.00	0.00	1,068,020.20	1,068,020.20	0.00	0.00	0.00	1,068,020.20	199,712.97	0.00	0.00	0.00	199,712.97	0.00	868,307.23	
MOOE	021011012021-01-000037	28/01/2021	1,068,020.20	0.00	0.00	0.00	1,068,020.20	1,068,020.20	0.00	0.00	0.00	1,068,020.20	199,712.97	0.00	0.00	0.00	199,712.97	0.00	868,307.23	
Project S: S&T Community-based Project for Inclusive Development (STC4ID) for Selected Farmers and Fisherfolks in Enrique Villanueva, Siquijor			0.00	0.00	626,479.35	0.00	626,479.35	0.00	0.00	626,479.35	0.00	626,479.35	0.00	0.00	0.00	0.00	0.00	0.00	626,479.35	
MOOE	021011012021-07-000980	14/07/2021	0.00	0.00	626,479.35	0.00	626,479.35	0.00	0.00	626,479.35	0.00	626,479.35	0.00	0.00	0.00	0.00	0.00	0.00	626,479.35	
Samar State University			1,383,000.00	0.00	0.00	0.00	1,383,000.00	1,383,000.00	0.00	0.00	0.00	1,383,000.00	15,850.00	58,317.00	358,011.00	0.00	430,178.00	0.00	932,822.00	
STCBF on Sweet Potato Production in Basey, Samar			1,383,000.00	0.00	0.00	0.00	1,383,000.00	1,383,000.00	0.00	0.00	0.00	1,383,000.00	15,850.00	58,317.00	358,011.00	0.00	430,178.00	0.00	932,822.00	
MOOE	021011012021-02-000255	26/02/2021	1,383,000.00	0.00	0.00	0.00	1,383,000.00	1,383,000.00	0.00	0.00	0.00	1,383,000.00	15,850.00	58,317.00	358,011.00	0.00	430,178.00	0.00	932,822.00	
Visayas State University			3,708,871.80	5,244,287.40	7,983,582.32	0.00	16,936,721.52	2,808,644.00	1,780,720.80	12,387,358.72	0.00	16,936,721.52	0.00	0.00	0.00	0.00	0.00	0.00	16,936,721.52	
Agri-Aqua Technology Business Incubator Phase 2			2,475,000.00	0.00	0.00	0.00	2,475,000.00	2,475,000.00	0.00	0.00	0.00	2,475,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,475,000.00	
MOOE	021011012021-03-000303	05/03/2021	2,475,000.00	0.00	0.00	0.00	2,475,000.00	2,475,000.00	0.00	0.00	0.00	2,475,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,475,000.00	
Enhancing the Development of Sweetpotato Food Value Chains in Central Luzon, Albay, Leyte and Samar, and Linking with related Industries Phase 2			0.00	860,493.00	0.00	0.00	860,493.00	0.00	860,493.00	0.00	0.00	860,493.00	0.00	0.00	0.00	0.00	0.00	0.00	860,493.00	

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations				Unpaid Obligations	Unliquidated Fund Transfers			
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total		
			Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending				Ending	
1	2	3	4	5	6	7	8=(4+5+6+7)	8	9	10	11	12	13=(8+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-18)	20=(13-18)	
MOOE	021011012021-06-000846	18/06/2021	0.00	860,493.00	0.00	0.00	860,493.00	0.00	860,493.00	0.00	0.00	0.00	860,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,493.00
Multigrain Taro or Ten (10) Promising Varieties of Cacao in Different Agro-climatic Zones in the Philippines: Prj. 3 - Evaluation and Characterization of Ten (10) Promising Varieties of Cacao in Types IV Agro-climatic Zones in Visayas and Southeastern Mindanao			267,248.00	0.00	0.00	0.00	267,248.00	267,248.00	0.00	0.00	0.00	0.00	267,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,248.00
MOOE	021011012021-02-000118	10/02/2021	267,248.00	0.00	0.00	0.00	267,248.00	267,248.00	0.00	0.00	0.00	0.00	267,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,248.00
Optimizing Boar Semen Cryopreservation towards Effective Industry Utilization and Genetic Conservation			0.00	4,383,774.40	0.00	0.00	4,383,774.40	0.00	0.00	4,383,774.40	0.00	0.00	4,383,774.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,383,774.40
MOOE	021011012021-06-000676	23/06/2021	0.00	4,383,774.40	0.00	0.00	4,383,774.40	0.00	0.00	4,383,774.40	0.00	0.00	4,383,774.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,383,774.40
Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region VIII			66,398.00	0.00	0.00	0.00	66,398.00	66,398.00	0.00	0.00	0.00	0.00	66,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,398.00
MOOE	021011012021-02-000116	09/02/2021	66,398.00	0.00	0.00	0.00	66,398.00	66,398.00	0.00	0.00	0.00	0.00	66,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,398.00
Support to the Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region VIII			900,227.80	0.00	0.00	0.00	900,227.80	0.00	900,227.80	0.00	0.00	0.00	900,227.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,227.80
MOOE	021011012021-03-000379	15/03/2021	900,227.80	0.00	0.00	0.00	900,227.80	0.00	900,227.80	0.00	0.00	0.00	900,227.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,227.80
Establishment of Ten Hectares Abaca Hybrid Plantation at VSU and Evaluation of Fiber Quality for the Pulp Industry			0.00	0.00	895,551.20	0.00	895,551.20	0.00	0.00	895,551.20	0.00	0.00	895,551.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895,551.20
MOOE	021011012021-07-000929	06/07/2021	0.00	0.00	895,551.20	0.00	895,551.20	0.00	0.00	895,551.20	0.00	0.00	895,551.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895,551.20
Semen Quality Evaluation of the Philippine Native Boar			0.00	0.00	379,356.00	0.00	379,356.00	0.00	0.00	379,356.00	0.00	0.00	379,356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,356.00

Department : Department of Science and Technology (DOST)  
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Particulars	Obligations						Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending			Total	
	Number	Date																		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
MOOE	021011012021-07-000943	06/07/2021	0.00	0.00	379,356.00	0.00	379,356.00	0.00	0.00	379,356.00	0.00	379,356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,356.00
Enhancement of the Visayas State University Seman Laboratory for Boar Semen Cryopreservation			0.00	0.00	4,999,500.00	0.00	4,999,500.00	0.00	0.00	4,999,500.00	0.00	4,999,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,500.00
MOOE	021011012021-08-001115	10/08/2021	0.00	0.00	4,999,500.00	0.00	4,999,500.00	0.00	0.00	4,999,500.00	0.00	4,999,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,500.00
Enhancing Livelihoods through Forest and Landscape Restoration (ACIAR/ASEM 2016/103 FLR Project)			0.00	0.00	785,034.12	0.00	785,034.12	0.00	0.00	785,034.12	0.00	785,034.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785,034.12
MOOE	021011012021-08-001132	13/08/2021	0.00	0.00	785,034.12	0.00	785,034.12	0.00	0.00	785,034.12	0.00	785,034.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785,034.12
Propagation of Quality Planting Materials of Baybay Tall (BAYT) and Selected Dwarf and Hybrid Coconut Varieties through Coconut Somatic Embryogenesis Technologies (CSet)			0.00	0.00	924,141.00	0.00	924,141.00	0.00	0.00	924,141.00	0.00	924,141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,141.00
MOOE	021011012021-08-001136	15/08/2021	0.00	0.00	924,141.00	0.00	924,141.00	0.00	0.00	924,141.00	0.00	924,141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,141.00
J. H. Cerilles State College			5,597,670.78	0.00	0.00	0.00	5,597,670.78	642,119.78	0.00	4,955,551.00	0.00	5,597,670.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,597,670.78
Enhancing and Upgrading JH Cerilles State College ZamPen native Chicken Project R&D Facility for Breeding and Selection of ZamPen Native Chicken as Source of Pure Line Native Chicken in Zamboanga Peninsula and in Neighboring Regions			4,955,551.00	0.00	0.00	0.00	4,955,551.00	0.00	0.00	4,955,551.00	0.00	4,955,551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,955,551.00
MOOE	021011012021-03-000334	10/03/2021	4,955,551.00	0.00	0.00	0.00	4,955,551.00	0.00	0.00	4,955,551.00	0.00	4,955,551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,955,551.00
Promoting private sector-led commercial scale production of ZamPen native chickens in Zamboanga Peninsula			642,119.78	0.00	0.00	0.00	642,119.78	642,119.78	0.00	0.00	0.00	642,119.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642,119.78
MOOE	021011012021-03-000361	15/03/2021	642,119.78	0.00	0.00	0.00	642,119.78	642,119.78	0.00	0.00	0.00	642,119.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642,119.78

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers							
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total									
																				8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14
Western Mindanao State University			7,514,567.42	0.00	2,422,120.60	0.00	9,936,708.02	754,204.42	8,760,383.00	2,422,120.60	0.00	9,936,708.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,936,708.02		9,936,708.02			
Enhancing and upgrading WMSU's breeding facility for Conservation Sustainable Production of Quality ZamPen Native Chickens			4,999,373.00	0.00	0.00	0.00	4,999,373.00	0.00	4,999,373.00	0.00	0.00	4,999,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,373.00		4,999,373.00	
MOOE	021011012021-03-000301	05/03/2021	4,999,373.00	0.00	0.00	0.00	4,999,373.00	0.00	4,999,373.00	0.00	0.00	4,999,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,373.00		4,999,373.00	
Organic Vegetable Production in Selected Urban Barangays in Zamboanga City			128,186.40	0.00	0.00	0.00	128,186.40	128,186.40	0.00	0.00	0.00	128,186.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,186.40		128,186.40
MOOE	021011012021-01-000019	28/01/2021	128,186.40	0.00	0.00	0.00	128,186.40	128,186.40	0.00	0.00	0.00	128,186.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,186.40		128,186.40
Promoting private sector-led commercial scale production of ZamPen native chickens in Zamboanga Peninsula			626,018.02	0.00	0.00	0.00	626,018.02	626,018.02	0.00	0.00	0.00	626,018.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626,018.02		626,018.02
MOOE	021011012021-03-000360	15/03/2021	626,018.02	0.00	0.00	0.00	626,018.02	626,018.02	0.00	0.00	0.00	626,018.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626,018.02		626,018.02
Support to the Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region IX			1,761,010.00	0.00	0.00	0.00	1,761,010.00	0.00	1,761,010.00	0.00	0.00	1,761,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,761,010.00		1,761,010.00
MOOE	021011012021-03-000437	23/03/2021	1,761,010.00	0.00	0.00	0.00	1,761,010.00	0.00	1,761,010.00	0.00	0.00	1,761,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,761,010.00		1,761,010.00
DOST-PCAARRD-WMSU Agri-Aqua Technology Business Incubator Phase 2			0.00	0.00	2,422,120.60	0.00	2,422,120.60	0.00	0.00	2,422,120.60	0.00	2,422,120.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,422,120.60		2,422,120.60
MOOE	021011012021-07-001064	30/07/2021	0.00	0.00	2,422,120.60	0.00	2,422,120.60	0.00	0.00	2,422,120.60	0.00	2,422,120.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,422,120.60		2,422,120.60
Central Mindanao University			3,158,493.20	1,813,425.20	3,534,196.46	0.00	8,506,116.86	3,158,493.20	768,782.00	4,578,841.66	0.00	8,506,116.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,506,116.86		8,506,116.86
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories, Proj. 2.1 of Program titled "Smarter Approaches to Revitalize Agriculture as an			424,776.40	0.00	0.00	0.00	424,776.40	424,776.40	0.00	0.00	0.00	424,776.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,776.40		424,776.40

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 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liabilities					Unpaid Obligations	Unliquidated Fund Transfers				
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total						
																				2	3	4	5
Industry in the Philippines			424,776.40	0.00	0.00	0.00	424,776.40	424,776.40	0.00	0.00	0.00	424,776.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,776.40	
MOOE	021011012021-02-000157	17/02/2021	424,776.40	0.00	0.00	0.00	424,776.40	424,776.40	0.00	0.00	0.00	424,776.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,776.40	
Conservation and Mass Production of High-Yielding Falcata Seed Sources in Mindanao			0.00	768,782.00	0.00	0.00	768,782.00	0.00	768,782.00	0.00	0.00	768,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768,782.00	
MOOE	021011012021-03-000829	18/05/2021	0.00	768,782.00	0.00	0.00	768,782.00	0.00	768,782.00	0.00	0.00	768,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768,782.00	
S&T Community-based Project for Inclusive Development (STC4ID) through the Community-based Livelihood Improvement for Bukidnon (Project CLIMB)			1,098,416.80	0.00	0.00	0.00	1,098,416.80	1,098,416.80	0.00	0.00	0.00	1,098,416.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098,416.80	
MOOE	021011012021-01-000040	28/01/2021	1,098,416.80	0.00	0.00	0.00	1,098,416.80	1,098,416.80	0.00	0.00	0.00	1,098,416.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098,416.80	
STC4ID Project 2: S&T Community-Based Project for Inclusive Development (STC4ID) through the Community-based Livelihood Improvement for Bukidnon (Project CLIMB)			0.00	1,044,843.20	(72,103.80)	0.00	972,539.40	0.00	0.00	972,539.40	0.00	972,539.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972,539.40	
MOOE	021011012021-05-000899 NORSA 2021-08-022	29/08/2021	0.00	1,044,843.20	(72,103.80)	0.00	972,539.40	0.00	0.00	972,539.40	0.00	972,539.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972,539.40	
Support to the implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region X			1,635,300.00	0.00	641,843.88	0.00	2,277,143.88	1,635,300.00	0.00	641,843.88	0.00	2,277,143.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,277,143.88	
MOOE	021011012021-03-000384 021011012021-07-001016	18/03/2021	1,635,300.00	0.00	641,843.88	0.00	2,277,143.88	1,635,300.00	0.00	641,843.88	0.00	2,277,143.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,277,143.88	
Control Insect Activities and measures to minimize the wood Defects of Falcata (Falcalaria moluccana (Miq.) Barneby & Gilmore)			0.00	0.00	2,964,458.40	0.00	2,964,458.40	0.00	0.00	2,964,458.40	0.00	2,964,458.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,964,458.40	

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
																				7	8=(4+5+6+7)
MOOE	021011012021-06-001113	10/09/2021	0.00	0.00	2,984,458.40	0.00	2,984,458.40	0.00	0.00	2,984,458.40	0.00	2,984,458.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,984,458.40
MSU-Iligan Institute of Technology			0.00	795,190.40	0.00	0.00	795,190.40	0.00	795,190.40	0.00	0.00	795,190.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795,190.40
S&T Community-based Bamboo Nursery and Plantation for Pole Production in Iligan City			0.00	795,190.40	0.00	0.00	795,190.40	0.00	795,190.40	0.00	0.00	795,190.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795,190.40
MOOE	021011012021-06-000749	02/06/2021	0.00	795,190.40	0.00	0.00	795,190.40	0.00	795,190.40	0.00	0.00	795,190.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795,190.40
University of Science and Technology of Southern Philippines - Claveria Campus			500,545.30	0.00	0.00	0.00	500,545.30	500,545.30	0.00	0.00	0.00	500,545.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,545.30
Community-Level SARA-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of program titled "Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines			500,545.30	0.00	0.00	0.00	500,545.30	500,545.30	0.00	0.00	0.00	500,545.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,545.30
MOOE	021011012021-02-000101	08/02/2021	500,545.30	0.00	0.00	0.00	500,545.30	500,545.30	0.00	0.00	0.00	500,545.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,545.30
Davao del Norte State College			1,053,745.78	0.00	392,818.31	0.00	1,446,564.09	1,053,745.78	0.00	392,818.31	0.00	1,446,564.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,446,564.09
Product Development of Vacuum Fried Tuna Skin			583,598.40	0.00	163,951.04	0.00	747,549.44	583,598.40	0.00	163,951.04	0.00	747,549.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747,549.44
MOOE	021011012021-01-000050 021011012021-08-001119	29/01/2021	583,598.40	0.00	163,951.04	0.00	747,549.44	583,598.40	0.00	163,951.04	0.00	747,549.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747,549.44
Project 8B: Enhancing Technology Transfer through IP-TBM in Davao del Norte State College (DNSC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortium Member Agencies -			470,147.38	0.00	228,867.27	0.00	699,014.65	470,147.38	0.00	228,867.27	0.00	699,014.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,014.65

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Particulars	Obligations						Disbursements (Funds Transferred To)					Liquidations				Unpaid Obligations	Unliquidated Fund Transfers				
	Obligation Request and Status		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending			4th Quarter Ending	Total		
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16			17	18=(14+15+16+17)		
Phase II			470,147.38	0.00	228,867.27	0.00	699,014.65	470,147.38	0.00	228,867.27	0.00	699,014.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,014.65
MOOE	021011012021-02-000083																				
	021011012021-07-000997	04/02/2021	470,147.38	0.00	228,867.27	0.00	699,014.65	470,147.38	0.00	228,867.27	0.00	699,014.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,014.65
Davao Oriental State College of Science and Technology			494,093.80	0.00	359,904.65	0.00	853,998.26	494,093.80	0.00	164,867.75	0.00	658,781.35	325,112.00	397,246.20	170,835.60	0.00	893,193.80	165,236.80			(-234,432.45)
Project 8C: Enhancing Technology Transfer through IP-TBM in Davao Oriental State College of Science and Technology (DOCSCT) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			494,093.80	0.00	164,867.75	0.00	658,781.35	494,093.80	0.00	164,867.75	0.00	658,781.35	176,200.00	346,106.20	124,545.60	0.00	846,851.80	0.00			11,909.55
MOOE	021011012021-02-000082																				
	021011012021-07-000987	04/02/2021	494,093.80	0.00	164,867.75	0.00	658,781.35	494,093.80	0.00	164,867.75	0.00	658,781.35	176,200.00	346,106.20	124,545.60	0.00	846,851.80	0.00			11,909.55
	NORSA 21-06-025																				
Ridge to Reefs Modeling and Monitoring for Decision Support System (R2M2DS2)			0.00	0.00	195,236.90	0.00	195,236.90	0.00	0.00	0.00	0.00	0.00	148,912.00	51,140.00	46,290.00	0.00	246,342.00	195,236.90			(-246,342.00)
MOOE	021011012021-06-001168	19/08/2021	0.00	0.00	195,236.90	0.00	195,236.90	0.00	0.00	0.00	0.00	0.00	148,912.00	51,140.00	46,290.00	0.00	246,342.00	195,236.90			(-246,342.00)
University of Southeastern Philippines			911,403.71	4,563,670.43	846,124.89	0.00	6,321,199.03	911,403.71	4,563,670.43	844,752.36	0.00	6,319,826.53	0.00	0.00	0.00	0.00	0.00	1,372.50			6,319,826.53
Project 8: Sustaining University of Southeastern Philippines (USeP) IP-TBM Office and Enhancing IP-TBM Offices Among Member Agencies of the Southern Mindanao Agriculture, Aquatic and Natural Resources Research and Development Consortium (SMAARRDEC) under the			911,403.71	0.00	0.00	0.00	911,403.71	911,403.71	0.00	0.00	0.00	911,403.71	0.00	0.00	0.00	0.00	0.00	0.00			911,403.71

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Department : Department of Science and Technology (DDST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers				
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total						
																				8=(6+5+6+7)	9	10	11
program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			911,403.71	0.00	0.00	0.00	911,403.71	911,403.71	0.00	0.00	0.00	911,403.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911,403.71		
MOOE	021011012021-02-000185	17/02/2021	911,403.71	0.00	0.00	0.00	911,403.71	911,403.71	0.00	0.00	0.00	911,403.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911,403.71		
SOCCAT-ASST-VIACA, A project of the Advancement and Generation of Reliable source of Income through Value-added Innovations and continual Dissemination of Agri-Technologies towards sustainable Farm Tourism			0.00	2,850,024.00	0.00	0.00	2,850,024.00	0.00	2,850,024.00	0.00	0.00	2,850,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850,024.00		
MOOE	021011012021-04-000507	14/04/2021	0.00	2,850,024.00	0.00	0.00	2,850,024.00	0.00	2,850,024.00	0.00	0.00	2,850,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850,024.00		
Support to the Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region XI			0.00	1,713,848.43	0.00	0.00	1,713,848.43	0.00	1,713,848.43	0.00	0.00	1,713,848.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,713,848.43		
MOOE	021011012021-04-000510	14/04/2021	0.00	1,713,848.43	0.00	0.00	1,713,848.43	0.00	1,713,848.43	0.00	0.00	1,713,848.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,713,848.43		
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety* Proj. 1 Application and Improvement of Embryo Transfer (ET) Technology as a Tool Towards Achieving the Desired Number of Genetically Superior Breeder Dairy Cattle			0.00	0.00	1,372.50	0.00	1,372.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.50		0.00
MOOE	021011012021-07-000955	08/07/2021	0.00	0.00	1,372.50	0.00	1,372.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.50		0.00
Design, Development and Operation of an Automated Combined Mechanization Demulcher-Fermenter-Dryer for Cacao			0.00	0.00	844,752.39	0.00	844,752.39	0.00	0.00	844,752.39	0.00	844,752.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844,752.39		
MOOE	021011012021-07-000945	08/07/2021	0.00	0.00	844,752.39	0.00	844,752.39	0.00	0.00	844,752.39	0.00	844,752.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844,752.39		

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfer	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending				Ending
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Sultan Kudarat State University			1,310,944.98	1,078,803.95	1,548,754.40	0.00	3,936,503.33	1,310,944.98	1,078,803.95	1,548,754.40	0.00	3,936,503.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,936,503.33
Proj. 1 - Evaluation and Characterization of Ten (10) Promising Varieties of Casao In Types II and II Agro-climatic Zones in Northern and Southern Mindanao			232,484.88	0.00	0.00	0.00	232,484.88	232,484.88	0.00	0.00	0.00	232,484.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,484.88
MOOE	021011012021-02-000088	04/02/2021	232,484.88	0.00	0.00	0.00	232,484.88	232,484.88	0.00	0.00	0.00	232,484.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,484.88
S&T Community-based for Inclusive Development (STC4ID) for Upland Farmers in Salangsang, Lebak, Sultan Kudarat			0.00	1,078,803.95	0.00	0.00	1,078,803.95	0.00	1,078,803.95	0.00	0.00	1,078,803.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078,803.95
MOOE	021011012021-06-000875	23/09/2021	0.00	1,078,803.95	0.00	0.00	1,078,803.95	0.00	1,078,803.95	0.00	0.00	1,078,803.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078,803.95
S&T Community-based Project for Inclusive Development (STC4ID) for Upland Farmers in Salangsang, Lebak, Sultan Kudarat			1,078,460.10	0.00	0.00	0.00	1,078,460.10	1,078,460.10	0.00	0.00	0.00	1,078,460.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078,460.10
MOOE	021011012021-01-000039	28/01/2021	1,078,460.10	0.00	0.00	0.00	1,078,460.10	1,078,460.10	0.00	0.00	0.00	1,078,460.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078,460.10
S&T Community-Based Farm on Enhancing Coffee Production in Sultan Kudarat			0.00	0.00	1,548,754.40	0.00	1,548,754.40	0.00	0.00	1,548,754.40	0.00	1,548,754.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,754.40
MOOE	021011012021-09-001336	15/09/2021	0.00	0.00	1,548,754.40	0.00	1,548,754.40	0.00	0.00	1,548,754.40	0.00	1,548,754.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,754.40
University of Southern Mindanao			8,146,143.44	2,674,807.50	318,228.07	0.00	11,138,977.01	8,146,143.44	0.00	2,992,832.07	0.00	11,138,975.51	512,222.72	0.00	0.00	0.00	512,222.72	1.50	10,626,752.79	
DOST-PCAARRRU-USM Agri-Aqua Technology Business Incubator			1,094,352.40	0.00	0.00	0.00	1,094,352.40	1,094,352.40	0.00	0.00	0.00	1,094,352.40	248,818.00	0.00	0.00	0.00	248,818.00	0.00	845,534.40	
MOOE	021011012021-03-000394	18/03/2021	1,094,352.40	0.00	0.00	0.00	1,094,352.40	1,094,352.40	0.00	0.00	0.00	1,094,352.40	248,818.00	0.00	0.00	0.00	248,818.00	0.00	845,534.40	
Plant Quality Improvement in Carabao mango through Quantitative Trait Loci (QTL) Identification for Scab and Stem-and-Rot Resistance by			1,852,417.44	2,674,807.50	0.00	0.00	4,527,224.94	1,852,417.44	0.00	2,674,807.50	0.00	4,527,224.94	0.00	0.00	0.00	0.00	0.00	1.50	4,527,223.44	

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			
	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
Genotyping-By-Sequencing (GBS) and Genome Wide Association Studies (GWAS)			1,852,417.44	2,674,807.50	0.00	0.00	4,527,024.94	1,852,417.44	0.00	2,674,808.00	0.00	4,527,023.44	0.00	0.00	0.00	0.00	0.00	0.00	1.50	4,527,023.44
MOOE	021011012021-02-000237	28/02/2021	1,852,417.44	2,674,807.50	0.00	0.00	4,527,024.94	1,852,417.44	0.00	2,674,808.00	0.00	4,527,023.44	0.00	0.00	0.00	0.00	0.00	0.00	1.50	4,527,023.44
MOOE	021011012021-08-000908																			
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agro-climatic Zones in the Philippines: Prj. 1 - Evaluation and Characterization of Ten (10) Promising Varieties of Cacao in Types II and III Agroclimatic Zones in Northern and Southern Mindanao			541,405.80	0.00	0.00	0.00	541,405.80	541,405.50	0.00	0.00	0.00	541,405.80	263,404.72	0.00	0.00	0.00	0.00	263,404.72	0.00	278,000.88
MOOE	021011012021-02-000098	08/02/2021	541,405.80	0.00	0.00	0.00	541,405.80	541,405.80	0.00	0.00	0.00	541,405.80	263,404.72	0.00	0.00	0.00	0.00	263,404.72	0.00	278,000.88
Screening of Potential, Endophytes as Biocontrol Agent Against Major and Emerging Leaf Diseases of Rubber			2,983,208.00	0.00	0.00	0.00	2,983,208.00	2,983,208.00	0.00	0.00	0.00	2,983,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,983,208.00
MOOE	021011012021-03-000350	12/03/2021	2,983,208.00	0.00	0.00	0.00	2,983,208.00	2,983,208.00	0.00	0.00	0.00	2,983,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,983,208.00
Support to the Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development In Region XII			1,694,780.00	0.00	318,226.07	0.00	2,012,986.07	1,694,780.00	0.00	318,226.07	0.00	2,012,986.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,986.07
MOOE	021011012021-03-000358	15/03/2021	1,694,780.00	0.00	318,226.07	0.00	2,012,986.07	1,694,780.00	0.00	318,226.07	0.00	2,012,986.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,986.07
MOOE	021011012021-07-000948																			
Agusan del Sur State College of Agriculture and Technology			260,239.80	0.00	0.00	0.00	260,239.80	260,239.80	0.00	0.00	0.00	260,239.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,239.80
Multilocation Trial of Ten (10) Promising varieties of cacao in Different Agro-climatic Zones in the Philippines : Prj. 1 - Evaluation and Characterization of Ten (10) Promising Varieties of Cacao in Types II and III			260,239.80	0.00	0.00	0.00	260,239.80	260,239.80	0.00	0.00	0.00	260,239.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,239.80

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
																				8=(6+5+8+7)	9
III Agroclimatic-Zones in Northern and Southern Mindanao			260,239.60	0.00	0.00	0.00	260,239.60	260,239.60	0.00	0.00	0.00	260,239.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,239.60
MOOE	021011012021-03-000270	01/03/2021	260,239.60	0.00	0.00	0.00	260,239.60	260,239.60	0.00	0.00	0.00	260,239.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,239.60
Caraga State University			658,564.27	1,268,681.82	0.00	0.00	1,925,246.09	658,564.27	1,268,681.82	0.00	0.00	1,925,246.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925,246.09
Assessment of the Technical and Economic Feasibility of Village-scale chicken meat and eggs production system			217,150.00	0.00	0.00	0.00	217,150.00	217,150.00	0.00	0.00	0.00	217,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,150.00
MOOE	021011012021-03-000359	15/03/2021	217,150.00	0.00	0.00	0.00	217,150.00	217,150.00	0.00	0.00	0.00	217,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,150.00
Development of Caraga Black Native Chicken through Selection and Breeding as Potential Niche Product in Caraga Region			441,414.27	0.00	0.00	0.00	441,414.27	441,414.27	0.00	0.00	0.00	441,414.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,414.27
MOOE	021011012021-03-000312	08/03/2021	441,414.27	0.00	0.00	0.00	441,414.27	441,414.27	0.00	0.00	0.00	441,414.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,414.27
Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region XIII			0.00	1,268,681.82	0.00	0.00	1,268,681.82	0.00	1,268,681.82	0.00	0.00	1,268,681.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268,681.82
MOOE	021011012021-04-000555	28/04/2021	0.00	1,268,681.82	0.00	0.00	1,268,681.82	0.00	1,268,681.82	0.00	0.00	1,268,681.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268,681.82
Mindanao State University			16,087,740.55	1,500,435.44	4,520,935.82	0.00	22,109,111.81	16,087,740.55	1,500,435.44	3,702,933.82	0.00	21,291,109.81	0.00	217,583.80	0.00	0.00	0.00	217,583.80	818,062.00	0.00	21,073,526.01
Mindanao State University - General Santos			7,887,730.55	0.00	0.00	0.00	7,887,730.55	7,887,730.55	0.00	0.00	0.00	7,887,730.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,887,730.55
Reproductive Biology Studies, Dietary Analysis and Life History of Philippine Tuna Species Towards Sustainable Fishing Industry in Mindanao: Proj. 1: Reproductive Biology Studies of 3 Neritic Tuna Species in Mindanao			1,255,486.00	0.00	0.00	0.00	1,255,486.00	1,255,486.00	0.00	0.00	0.00	1,255,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255,486.00
MOOE	021011012021-02-000241	26/02/2021	1,255,486.00	0.00	0.00	0.00	1,255,486.00	1,255,486.00	0.00	0.00	0.00	1,255,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255,486.00
Reproductive Biology Studies, Dietary Analysis and Life History of			3,450,721.90	0.00	0.00	0.00	3,450,721.90	3,450,721.90	0.00	0.00	0.00	3,450,721.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450,721.90

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Department : Department of Science and Technology (DOST)  
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 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 08-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Philippine Tuna Species Towards Sustainable Fishing Industry in Mindanao: Proj. 2: Dietary Analysis and Feeding Habits of 6 Philippine Tuna Species Using Metagenomics			3,450,721.90	0.00	0.00	0.00	3,450,721.90	3,450,721.90	0.00	0.00	0.00	3,450,721.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450,721.90
MOOE	021011012021-02-000240	28/02/2021	3,450,721.90	0.00	0.00	0.00	3,450,721.90	3,450,721.90	0.00	0.00	0.00	3,450,721.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450,721.90
Reproductive Biology Studies, Dietary Analysis and Life History of Philippine Tuna Species Towards Sustainable Fishing Industry in Mindanao: Proj. 3: Otolith Elemental Finger Printing, Shape Analysis and Microstructural Analysis of the 3 Philippine Neritic Tuna Species			2,258,415.05	0.00	0.00	0.00	2,258,415.05	2,258,415.05	0.00	0.00	0.00	2,258,415.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,258,415.05
MOOE	021011012021-02-000239	28/02/2021	2,258,415.05	0.00	0.00	0.00	2,258,415.05	2,258,415.05	0.00	0.00	0.00	2,258,415.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,258,415.05
Reproductive Biology Studies, Dietary Analysis and Life History of Philippine Tuna Species Towards Sustainable Fishing Industry in Mindanao: Proj. 4: Ichthyoplankton Resource Identification Towards Replenishment of Tuna Species in Sanangani Bay Protected Seascape (SBPS) and Adjacent Waters			923,107.60	0.00	0.00	0.00	923,107.60	923,107.60	0.00	0.00	0.00	923,107.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923,107.60
MOOE	021011012021-02-000238	28/02/2021	923,107.60	0.00	0.00	0.00	923,107.60	923,107.60	0.00	0.00	0.00	923,107.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923,107.60
Mindanao State University - Maguindanao			7,257,008.00	0.00	0.00	0.00	7,257,008.00	7,257,008.00	0.00	0.00	0.00	7,257,008.00	0.00	217,583.80	0.00	0.00	217,583.80	0.00	0.00	7,039,424.20
Adoption of Improved Commercial-Scale Mangrove Crab Hatchery-Nursery System in Parang, Maguindanao			7,257,008.00	0.00	0.00	0.00	7,257,008.00	7,257,008.00	0.00	0.00	0.00	7,257,008.00	0.00	217,583.80	0.00	0.00	217,583.80	0.00	0.00	7,039,424.20
MOOE	021011012021-03-000315 021011012021-03-000316	08/03/2021	7,257,008.00	0.00	0.00	0.00	7,257,008.00	7,257,008.00	0.00	0.00	0.00	7,257,008.00	0.00	217,583.80	0.00	0.00	217,583.80	0.00	0.00	7,039,424.20
Mindanao State University - Marawi			0.00	0.00	3,702,933.82	0.00	3,702,933.82	0.00	0.00	3,702,933.82	0.00	3,702,933.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,702,933.82

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and D8-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
																				8=(4+5+6+7)	9
Effect of biotic technology on water quality and growth performance of <i>Macrobrachium rosenbergii</i> and assessment of the associated bacterial communities			0.00	0.00	3,702,933.82	0.00	3,702,933.82	0.00	0.00	3,702,933.82	0.00	3,702,933.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,702,933.82
MOOE	021011012021-08-001385	8/21/2021	0.00	0.00	3,702,933.82	0.00	3,702,933.82	0.00	0.00	3,702,933.82	0.00	3,702,933.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,702,933.82
Mindanao State University - Naawan			0.00	1,500,435.44	0.00	0.00	1,500,435.44	0.00	1,500,435.44	0.00	0.00	1,500,435.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,435.44
Evaluating IMTA as an Approach to Disease and Environmental Management for Sustainable Culture of <i>Pangasius monodon</i> in Northern Mindanao			0.00	1,500,435.44	0.00	0.00	1,500,435.44	0.00	1,500,435.44	0.00	0.00	1,500,435.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,435.44
MOOE	021011012021-08-000870	22/08/2021	0.00	1,500,435.44	0.00	0.00	1,500,435.44	0.00	1,500,435.44	0.00	0.00	1,500,435.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,435.44
Mindanao State University - Sulu			943,002.00	0.00	818,002.00	0.00	1,761,004.00	943,002.00	0.00	0.00	0.00	943,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818,002.00	943,002.00
part community-based project for sustainable development (STC4ID) for Selected Internally Displaced Persons (IDPs) and Families in Jolo, Sulu			943,002.00	0.00	818,002.00	0.00	1,761,004.00	943,002.00	0.00	0.00	0.00	943,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818,002.00	943,002.00
MOOE	021011012021-01-000038 021011012021-07-000990	28/01/2021	943,002.00	0.00	818,002.00	0.00	1,761,004.00	943,002.00	0.00	0.00	0.00	943,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818,002.00	943,002.00
Compostela Valley State College			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	68,229.44	180,754.33	109,329.34	0.00	358,313.11	0.00	0.00	0.00	111,834.27
Project 0E. Enhancing Technology Transfer through IP-TBM in Compostela Valley State College (CVSC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	68,229.44	180,754.33	109,329.34	0.00	358,313.11	0.00	0.00	0.00	111,834.27

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 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total		
MOOE	021011012021-02-000127	10/02/2021	470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	68,228.44	180,754.33	109,329.34	0.00	358,313.11	0.00	111,834.27
Davao del Sur State College			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
Project 6D. Enhancing Technology Transfer through IP-TBM in Davao del Sur State College (DSSC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
MOOE	021011012021-02-000081	04/02/2021	470,147.38	0.00	0.00	0.00	470,147.38	470,147.38	0.00	0.00	0.00	470,147.38	0.00	0.00	0.00	0.00	0.00	0.00	470,147.38
Department of Environmental and Natural Resources (DENR)			4,284,002.85	2,934,588.20	2,371,823.08	0.00	9,590,214.13	3,005,495.70	4,213,095.35	2,371,823.08	0.00	9,590,214.13	0.00	0.00	0.00	0.00	0.00	0.00	9,590,214.13
Office of the Secretary			4,284,002.85	2,934,588.20	2,371,823.08	0.00	9,590,214.13	3,005,495.70	4,213,095.35	2,371,823.08	0.00	9,590,214.13	0.00	0.00	0.00	0.00	0.00	0.00	9,590,214.13
Ecosystems Research and Development Bureau (ERDB)			4,284,002.85	2,934,588.20	2,371,823.08	0.00	9,590,214.13	3,005,495.70	4,213,095.35	2,371,823.08	0.00	9,590,214.13	0.00	0.00	0.00	0.00	0.00	0.00	9,590,214.13
ASPIRE-CBFM Project 2: Assessment of Ecological Services of Agroforestry in Selected CBFM Areas			845,983.74	0.00	970,538.00	0.00	1,816,501.74	845,983.74	0.00	970,538.00	0.00	1,816,501.74	0.00	0.00	0.00	0.00	0.00	0.00	1,816,501.74
MOOE	021011012021-02-000188	17/02/2021	845,983.74	0.00	970,538.00	0.00	1,816,501.74	845,983.74	0.00	970,538.00	0.00	1,816,501.74	0.00	0.00	0.00	0.00	0.00	0.00	1,816,501.74
Forest Tree Seed Quality Enhancement and Development of MTSC-Seed Tracking and Information Database System			0.00	769,559.82	0.00	0.00	769,559.82	0.00	769,559.82	0.00	0.00	769,559.82	0.00	0.00	0.00	0.00	0.00	0.00	769,559.82
MOOE	021011012021-06-000828	8/10/2021	0.00	769,559.82	0.00	0.00	769,559.82	0.00	769,559.82	0.00	0.00	769,559.82	0.00	0.00	0.00	0.00	0.00	0.00	769,559.82
SST Action Frontline Emergencies (SAFE) for Forest Fire Hazard in the			2,159,531.96	0.00	0.00	0.00	2,159,531.96	2,159,531.96	0.00	0.00	0.00	2,159,531.96	0.00	0.00	0.00	0.00	0.00	0.00	2,159,531.96

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 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending		Ending	Ending						
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(12-18)	
Watersheds in Bokod and Tublay, Benguet Province Using Magway (Agave cantala) as Greenbell			2,159,531.98	0.00	0.00	0.00	2,159,531.98	2,159,531.98	0.00	0.00	0.00	2,159,531.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,159,531.98
MOOE	021011012021-03-000422	19/03/2021	2,159,531.98	0.00	0.00	0.00	2,159,531.98	2,159,531.98	0.00	0.00	0.00	2,159,531.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,159,531.98
S&T Community-based Nursery, Plantation and Establishment and Management of Giant Bamboo (Dendrocalamus asper, Schult Backer) in Dalwagan, Malaybalay City.			0.00	2,165,028.38	0.00	0.00	2,165,028.38	0.00	2,165,028.38	0.00	0.00	2,165,028.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,165,028.38
MOOE	021011012021-05-000899	5/24/2021	0.00	2,165,028.38	0.00	0.00	2,165,028.38	0.00	2,165,028.38	0.00	0.00	2,165,028.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,165,028.38
S&T Community-based Nursery, Plantation and Seeding-seed Orchard (SSO) Establishment and Management of Falcata (Falcata moluccana) in Tagbali, Esperanza, Agusan del Sur			1,278,507.15	0.00	782,907.40	0.00	2,041,414.55	0.00	1,278,507.15	782,907.40	0.00	2,041,414.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,041,414.55
MOOE	021011012021-03-000453	29/03/2021	1,278,507.15	0.00	782,907.40	0.00	2,041,414.55	0.00	1,278,507.15	782,907.40	0.00	2,041,414.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,041,414.55
Ecological Mangrove Restoration of Abandoned Brackishwater Fishponds in the Philippines			0.00	0.00	638,177.88	0.00	638,177.88	0.00	0.00	638,177.88	0.00	638,177.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638,177.88
MOOE	021011012021-07-001028	27/07/2021	0.00	0.00	638,177.88	0.00	638,177.88	0.00	0.00	638,177.88	0.00	638,177.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638,177.88
Department of Science and Technology (DOST)			12,210,530.48	18,677,541.60	6,820,286.16	0.00	37,708,408.25	9,597,442.09	20,653,350.40	7,457,615.76	0.00	37,708,408.25	474,161.85	868,238.44	0.00	0.00	1,342,400.08	0.00	38,385,008.16	
Office of the Secretary			4,017,037.16	3,785,092.00	4,088,792.00	0.00	11,890,921.16	4,017,037.16	3,785,092.00	4,088,792.00	0.00	11,890,921.16	474,161.85	0.00	0.00	0.00	474,161.85	0.00	11,416,759.51	
Regional Office - I			0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	
Tilapia para sa pamayanan sa Anianan			0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	
MOOE	021011012021-07-	22/07/2021	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfer		
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
			Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending				Ending	
1	2	3	4	5	6	7	8=(4+5+6+7)	8	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
	001011	22/07/2021	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
Regional Office - IVA			1,088,073.56	500,000.00	1,088,792.00	0.00	2,884,865.56	1,088,073.56	500,000.00	1,088,792.00	0.00	2,884,865.56	474,161.65	0.00	0.00	0.00	0.00	474,161.65	0.00	2,210,703.91	
ASPIRE-UPPER Project A: Community Empowerment and Skills (CEST) Program for Community-Based Forest Management (CBEM) Sites			1,088,073.56	0.00	1,088,792.00	0.00	2,184,865.56	1,088,073.56	0.00	1,088,792.00	0.00	2,184,865.56	474,161.65	0.00	0.00	0.00	0.00	474,161.65	0.00	1,710,703.91	
MOOE	021011012021-01-000948	29/01/2021	1,088,073.56	0.00	1,088,792.00	0.00	2,184,865.56	1,088,073.56	0.00	1,088,792.00	0.00	2,184,865.56	474,161.65	0.00	0.00	0.00	0.00	474,161.65	0.00	1,710,703.91	
MOOE	021011012021-08-001131																				
Employing Hydroponics and Vegetable Gardening Technologies to Alleviate COVID-19 Threats to Food Security in Selected Municipalities in Region IV-A			0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	
MOOE	021011012021-05-000599	5/4/2021	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	
Regional Office - VII			0.00	3,285,092.00	0.00	0.00	3,285,092.00	0.00	3,285,092.00	0.00	0.00	3,285,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285,092.00	
Validation of milk production technologies in small dairy goat farms			0.00	3,285,092.00	0.00	0.00	3,285,092.00	0.00	3,285,092.00	0.00	0.00	3,285,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285,092.00	
MOOE	021011012021-04-000583	4/29/2021	0.00	3,285,092.00	0.00	0.00	3,285,092.00	0.00	3,285,092.00	0.00	0.00	3,285,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285,092.00	
Regional Office - X			2,920,963.60	0.00	0.00	0.00	2,920,963.60	2,920,963.60	0.00	0.00	0.00	2,920,963.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920,963.60	
Advancing Science for the Convergence of Agriculture and Tourism (SciCAT) in MKATF Phase II			2,920,963.60	0.00	0.00	0.00	2,920,963.60	2,920,963.60	0.00	0.00	0.00	2,920,963.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920,963.60	
MOOE	021011012021-03-000304	05/03/2021	2,920,963.60	0.00	0.00	0.00	2,920,963.60	2,920,963.60	0.00	0.00	0.00	2,920,963.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920,963.60	
Forest Products Research and Development Institute			2,613,138.40	0.00	0.00	0.00	2,613,138.40	0.00	2,613,138.40	0.00	0.00	2,613,138.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,613,138.40	
Safety Assessment and Determination of Wine-Property Enhancing			2,613,138.40	0.00	0.00	0.00	2,613,138.40	0.00	2,613,138.40	0.00	0.00	2,613,138.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,613,138.40	

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Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 011 0000000  
 Fund Cluster : 01 -Regular Agency Fund  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 08-Business Related Funds)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
			4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)				
Compounds of Wines Aged in FPRDI Toasted Wine Barrel			2,613,138.40	0.00	0.00	0.00	2,613,138.40	0.00	2,613,138.40	0.00	0.00	2,613,138.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,613,138.40
MOOE	021011012021-03-000353	12/03/2021	2,613,138.40	0.00	0.00	0.00	2,613,138.40	0.00	2,613,138.40	0.00	0.00	2,613,138.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,613,138.40
Industrial Technology Development Institute			0.00	0.00	2,731,494.16	0.00	2,731,494.16	0.00	0.00	2,731,494.16	0.00	2,731,494.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,731,494.16
Development and Provision of Proficiency Test Scheme in Shrimp Product for Local Microbiological Laboratories			0.00	0.00	2,731,494.16	0.00	2,731,494.16	0.00	0.00	2,731,494.16	0.00	2,731,494.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,731,494.16
MOOE	021011012021-09-001263	09/09/2021	0.00	0.00	2,731,494.16	0.00	2,731,494.16	0.00	0.00	2,731,494.16	0.00	2,731,494.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,731,494.16
Philippine Nuclear Research Institute			592,836.13	637,329.60	0.00	0.00	1,230,165.73	592,836.13	0.00	637,329.60	0.00	1,230,165.73	0.00	291,124.77	0.00	0.00	291,124.77	0.00	0.00	0.00	939,040.99
Mutation Breeding of Algae (Arthrospira) and Other Aroids through Gamma Irradiation and Chemical Treatments			592,836.13	0.00	0.00	0.00	592,836.13	592,836.13	0.00	0.00	0.00	592,836.13	0.00	291,124.77	0.00	0.00	291,124.77	0.00	0.00	0.00	301,711.36
MOOE	021011012021-03-000416	19/03/2021	592,836.13	0.00	0.00	0.00	592,836.13	592,836.13	0.00	0.00	0.00	592,836.13	0.00	291,124.77	0.00	0.00	291,124.77	0.00	0.00	0.00	301,711.36
Screening for radioactive contamination from the Fukushima accident by Iodine-129 measurement in corals from the Philippines			0.00	637,329.60	0.00	0.00	637,329.60	0.00	0.00	637,329.60	0.00	637,329.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,329.60
MOOE	021011012021-06-000877	6/23/2021	0.00	637,329.60	0.00	0.00	637,329.60	0.00	0.00	637,329.60	0.00	637,329.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,329.60
Philippine Textile Research Institute			0.00	10,053,171.00	0.00	0.00	10,053,171.00	0.00	10,053,171.00	0.00	0.00	10,053,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,053,171.00
Community-Level Textile Raw Material Integration Towards Self-Sufficient Philippine Textiles Manufacturing of PROTex (Protective, Re Engineered Occupational Technical			0.00	10,053,171.00	0.00	0.00	10,053,171.00	0.00	10,053,171.00	0.00	0.00	10,053,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,053,171.00
MOOE	021011012021-05-000688 021011012021-05-000689	5/20/2021	0.00	10,053,171.00	0.00	0.00	10,053,171.00	0.00	10,053,171.00	0.00	0.00	10,053,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,053,171.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total				
																				8=(4+5+6+7)	9
	021011012021-05-000590	5/20/2021	0.00	10,053,171.00	0.00	0.00	0.00	10,053,171.00	0.00	10,053,171.00	0.00	0.00	10,053,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,053,171.00
Science and Technology Information Institute			4,987,568.80	0.00	0.00	0.00	4,987,568.80	4,987,568.80	0.00	0.00	0.00	4,987,568.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,987,568.80
Accelerating the Establishment of the DOST-PCAARRD Knowledge Networks of e-Libraries			4,987,568.80	0.00	0.00	0.00	4,987,568.80	4,987,568.80	0.00	0.00	0.00	4,987,568.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,987,568.80
MOOE	021011012021-02-000263	26/02/2021	4,987,568.80	0.00	0.00	0.00	4,987,568.80	4,987,568.80	0.00	0.00	0.00	4,987,568.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,987,568.80
Technology Application and Promotion Institute			0.00	4,201,949.00	0.00	0.00	4,201,949.00	0.00	4,201,949.00	0.00	0.00	4,201,949.00	0.00	577,113.87	0.00	0.00	0.00	577,113.87	0.00	0.00	3,624,835.33
Support to the Implementation of the SciTech Superhighway Program of the DOST and IPOPHL/DI			0.00	4,201,949.00	0.00	0.00	4,201,949.00	0.00	4,201,949.00	0.00	0.00	4,201,949.00	0.00	577,113.87	0.00	0.00	0.00	577,113.87	0.00	0.00	3,624,835.33
MOOE	021011012021-04-000541	4/21/2021	0.00	4,201,949.00	0.00	0.00	4,201,949.00	0.00	4,201,949.00	0.00	0.00	4,201,949.00	0.00	577,113.87	0.00	0.00	0.00	577,113.87	0.00	0.00	3,624,835.33
Budgetary Support to Government Corporations			1,154,654.40	2,129,308.14	1,151,793.33	0.00	4,435,755.87	1,154,654.40	441,321.14	1,151,793.33	0.00	2,747,768.87	0.00	0.00	0.00	0.00	0.00	0.00	1,687,985.00	2,747,768.87	
Philippine Coconut Authority			0.00	441,321.14	588,381.00	0.00	1,029,702.14	0.00	441,321.14	588,381.00	0.00	1,029,702.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029,702.14
Central Office			0.00	441,321.14	588,381.00	0.00	1,029,702.14	0.00	441,321.14	588,381.00	0.00	1,029,702.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029,702.14
Performance Evaluation of the 2-Pronged Coconut Hybridization Scheme in CALABARZON			0.00	441,321.14	588,381.00	0.00	1,029,702.14	0.00	441,321.14	588,381.00	0.00	1,029,702.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029,702.14
MOOE	021011012021-04-000580 021011012021-09-001313	27/04/2021	0.00	441,321.14	588,381.00	0.00	1,029,702.14	0.00	441,321.14	588,381.00	0.00	1,029,702.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029,702.14
Philippine Rice Research Institute			1,154,654.40	1,687,985.00	563,412.33	0.00	3,406,051.73	1,154,654.40	0.00	563,412.33	0.00	1,718,066.73	0.00	0.00	0.00	0.00	0.00	0.00	1,687,985.00	1,718,066.73	
Development of Low Glycemic Index Rice through Induced-mutation and Marker-assisted Selection			1,154,654.40	0.00	563,412.33	0.00	1,718,066.73	1,154,654.40	0.00	563,412.33	0.00	1,718,066.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718,066.73