

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2020

Department: Department of Science and Technology (DOST)
Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)
Operating Unit: N/A
Organization Code (UACS): 19 011 00 0000
Fund Cluster: 101 Regular Agency Fund 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget	1101101																							
Specific Budgets of National Government Agencies																								
General Administration and Support	1000000000000000	1,230,021,000.00	(106,915,800.00)	1,123,105,200.00	1,230,021,000.00	(106,915,800.00)	-	-	1,123,105,200.00	271,730,092.69	143,688,038.93	199,954,342.25	443,988,782.38	1,059,361,256.25	112,123,740.04	236,459,565.72	216,376,043.28	185,502,674.92	750,462,023.96	-	-	63,743,943.75	8,863,706.56	300,035,525.73
General Management and Supervision	1000001000010000	108,830,000.00	(910,000.00)	107,920,000.00	108,830,000.00	(910,000.00)	-	-	107,920,000.00	27,157,896.17	8,697,256.92	19,206,661.77	35,022,835.16	91,084,710.02	17,771,971.69	10,019,742.02	18,963,735.42	25,479,283.24	72,656,488.87	-	-	16,835,289.98	7,202,633.00	11,647,344.65
PS		58,953,000.00	1,002,500.00	59,955,500.00	58,953,000.00	1,002,500.00	-	-	59,955,500.00	15,730,010.31	7,819,096.88	11,259,855.50	19,763,245.55	54,572,208.24	15,725,910.31	7,806,596.30	11,281,718.46	15,154,946.86	49,969,171.93	-	-	5,383,291.76	4,603,036.31	-
MOOE		35,648,000.00	(1,912,500.00)	33,735,500.00	35,648,000.00	(1,912,500.00)	-	-	33,735,500.00	11,427,885.86	314,718.75	7,944,806.27	4,162,553.61	23,851,984.49	2,046,061.38	2,213,145.72	7,118,575.67	4,020,640.38	15,398,423.15	-	-	9,883,535.51	2,599,596.69	5,853,944.65
CO		14,229,000.00	-	14,229,000.00	14,229,000.00	-	-	-	14,229,000.00	-	563,441.29	-	12,097,096.00	-	-	-	563,441.29	6,303,696.00	6,867,137.29	-	-	1,568,462.71	-	5,793,400.00
Administration of Personnel Benefits	1000001000020000	649,000.00	-	649,000.00	649,000.00	-	-	-	649,000.00	-	-	543,146.19	105,853.81	649,000.00	-	-	-	421,756.50	421,756.50	-	-	-	-	227,243.50
PS		649,000.00	-	649,000.00	649,000.00	-	-	-	649,000.00	-	-	543,146.19	105,853.81	649,000.00	-	-	-	421,756.50	421,756.50	-	-	-	-	227,243.50
Operations	3000000000000000	1,120,542,000.00	(106,005,800.00)	1,014,536,200.00	1,120,542,000.00	(106,005,800.00)	-	-	1,014,536,200.00	244,572,196.52	134,990,782.01	180,204,534.29	407,860,033.41	967,627,546.23	94,351,768.35	226,439,823.70	196,990,551.36	160,023,391.68	677,805,535.09	-	-	46,908,653.77	1,433,830.06	288,388,181.08
OD: Increased benefits to Filipinos from science based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) Sectors	3100000000000000																							
NATIONAL AANR SECTOR R&D PROGRAM	3101001000010000	1,120,542,000.00	(106,005,800.00)	1,014,536,200.00	1,120,542,000.00	(106,005,800.00)	-	-	1,014,536,200.00	244,572,196.52	134,990,782.01	180,204,534.29	407,860,033.41	967,627,546.23	94,351,768.35	226,439,823.70	196,990,551.36	160,023,391.68	677,805,535.09	-	-	46,908,653.77	1,433,830.06	288,388,181.08
Development, integration and coordination of the National Research System for the AANR Sector																								
PS		101,261,000.00	4,028,750.00	105,289,750.00	101,261,000.00	4,028,750.00	-	-	105,289,750.00	29,996,455.79	21,572,974.88	19,885,487.54	33,833,779.93	105,288,698.14	29,979,255.79	21,590,174.88	19,885,487.54	33,833,779.93	105,288,698.14	-	-	1,051.86	-	288,388,181.08
MOOE		1,019,281,000.00	(110,034,350.00)	909,246,650.00	1,019,281,000.00	(110,034,350.00)	-	-	909,246,650.00	214,575,740.73	113,417,807.13	160,319,046.75	374,026,253.48	862,336,848.09	64,372,512.56	177,105,063.82	126,189,611.75	177,105,063.82	572,516,836.95	-	-	46,907,601.91	1,433,830.06	288,388,181.08
CO		14,229,000.00	-	14,229,000.00	14,229,000.00	-	-	-	14,229,000.00	-	563,441.29	-	12,097,096.00	-	-	-	563,441.29	6,303,696.00	6,867,137.29	-	-	1,568,462.71	-	5,793,400.00
Sub-Total, Agency Specific Budget		1,230,021,000.00	(106,915,800.00)	1,123,105,200.00	1,230,021,000.00	(106,915,800.00)	-	-	1,123,105,200.00	271,730,092.69	143,688,038.93	199,954,342.25	443,988,782.38	1,059,361,256.25	112,123,740.04	236,459,565.72	216,376,043.28	185,502,674.92	750,462,023.96	-	-	63,743,943.75	8,863,706.56	300,035,525.73
PS		160,863,000.00	5,031,250.00	165,894,250.00	160,863,000.00	5,031,250.00	-	-	165,894,250.00	45,726,466.10	29,392,071.76	31,688,489.23	53,702,879.29	160,509,906.38	45,705,166.10	29,396,771.18	31,588,962.50	48,988,726.79	155,679,626.57	-	-	5,384,343.62	4,830,279.81	-
MOOE		1,094,929,000.00	(111,947,050.00)	982,981,950.00	1,054,929,000.00	(111,947,050.00)	-	-	942,981,950.00	226,003,626.59	113,732,525.88	168,265,853.02	378,188,807.09	886,190,812.58	66,418,573.94	207,062,794.54	184,223,639.49	130,210,252.13	587,915,260.10	-	-	56,791,137.42	4,033,426.75	294,242,125.73
CO		14,229,000.00	-	14,229,000.00	14,229,000.00	-	-	-	14,229,000.00	-	563,441.29	-	12,097,096.00	-	-	-	563,441.29	6,303,696.00	6,867,137.29	-	-	1,568,462.71	-	5,793,400.00
II. Automatic Appropriations																								
Retirement and Life Insurance Premium																								
General Administration and Support	1000000000000000																							
General Management and Supervision	1000001000010000	1,941,000.00	(1,786,968.00)	154,032.00	1,941,000.00	(1,786,968.00)	-	-	154,032.00	137,095.89	-	-	-	16,935.77	154,031.66	137,095.37	-	16,936.29	154,031.66	-	-	0.34	-	-
PS		1,941,000.00	(1,786,968.00)	154,032.00	1,941,000.00	(1,786,968.00)	-	-	154,032.00	137,095.89	-	-	-	16,935.77	154,031.66	137,095.37	-	16,936.29	154,031.66	-	-	0.34	-	-
Operations	3000000000000000																							
OD: Increased benefits to Filipinos from science based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) Sectors	3100000000000000																							
NATIONAL AANR SECTOR R&D PROGRAM	3101001000010000																							
Development, integration and coordination of the National Research System for the AANR Sector																								
PS		9,438,000.00	(6,773,128.00)	2,664,872.00	9,438,000.00	(6,773,128.00)	-	-	2,664,872.00	2,664,871.19	-	-	16,936.29	(16,935.77)	2,664,871.71	2,664,871.71	-	-	2,664,871.71	-	-	0.29	-	-
MOOE		9,438,000.00	(6,773,128.00)	2,664,872.00	9,438,000.00	(6,773,128.00)	-	-	2,664,872.00	2,664,871.19	-	-	16,936.29	(16,935.77)	2,664,871.71	2,664,871.71	-	-	2,664,871.71	-	-	0.29	-	-
CO		11,379,000.00	(8,560,096.00)	2,818,904.00	11,379,000.00	(8,560,096.00)	-	-	2,818,904.00	2,801,967.08	-	-	16,936.29	-	2,818,903.37	2,801,967.08	-	16,936.29	2,818,903.37	-	-	0.63	-	-
Sub-Total, Automatic Appropriations		11,379,000.00	(8,560,096.00)	2,818,904.00	11,379,000.00	(8,560,096.00)	-	-	2,818,904.00	2,801,967.08	-	-	16,936.29	-	2,818,903.37	2,801,967.08	-	16,936.29	2,818,903.37	-	-	0.63	-	-
PS		-	7,966,477.00	7,966,477.00	7,966,477.00	-	-	-	7,966,477.00	-	-	-	6,513,377.64	1,161,411.84	7,674,789.48	-	-	6,508,115.26	-	-	-	291,687.52	1,166,674.22	-
MOOE		-	7,966,477.00	7,966,477.00	7,966,477.00	-	-	-	7,966,477.00	-	-	-	6,513,377.64	1,161,411.84	7,674,789.48	-	-	6,508,115.26	-	-	-	291,687.52	1,166,674.22	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Special Purpose Fund		-	7,966,477.00	7,966,477.00	7,966,477.00	-	-	-	7,966,477.00	-	-	-	6,513,377.64	1,161,411.84	7,674,789.48	-	-	6,508,115.26	-	-	-	291,687.52	1,166,674.22	-
PS - MPBF	101407	-	7,966,477.00	7,966,477.00	7,966,477.00	-	-	-	7,966,477.00	-	-	-	6,513,377.64	1,161,411.84	7,674,789.48	-	-	6,508,115.26	-	-	-	291,687.52	1,166,674.22	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		1,241,400,000.00	(107,509,419.00)	1,133,890,581.00	1,241,366,477.00	(115,475,896.00)	-	-	1,133,890,581.00															

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2020

Department: Department of Science and Technology (DOST)
Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)
Operating Unit: N/A
Organization Code (UACS): 19 011 00 00000
Fund Cluster: 101 Regular Agency Fund 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) + (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget	1101101																							
Specific Budgets of National Government Agencies																								
General Administration and Support	1000000000000000	6,528,694.41	742,729.00	7,271,423.41	6,528,694.41	742,729.00			7,271,423.41	15,720.23	0.00	0.00	2,151,671.62	2,167,391.85									5,104,031.56	1,114,488.73
General Management and Supervision	100000100001000	6,528,692.58	742,729.00	7,271,421.58	6,528,692.58	742,729.00			7,271,421.58	15,720.23			2,151,671.62	2,167,391.85									5,104,029.73	1,114,488.73
PS		2,935,056.44	1,052,904.00	3,987,960.44	2,935,056.44	1,052,904.00			3,987,960.44				1,052,903.12	1,052,903.12				1,052,903.12	1,052,903.12				2,935,057.32	1,114,488.73
MOOE		3,283,461.14	(310,175.00)	3,283,461.14	3,283,461.14	(310,175.00)			3,283,461.14	15,720.23			1,098,768.50	1,114,488.73									2,168,972.41	1,114,488.73
CO		310,175.00		310,175.00	310,175.00				310,175.00															
Administration of Personnel Benefits	100000100002000	1.83		1.83	1.83				1.83														1.83	
PS		1.83		1.83	1.83				1.83														1.83	
Operations	3000000000000000	231,122,763.60	(23,066,125.00)	208,056,638.60	231,122,763.60	(23,066,125.00)			208,056,638.60	101,621,252.63	20,948,947.55	2,349,516.77	80,371,281.53	205,290,998.48	40,283,650.09					40,283,650.09			2,765,640.12	
CO: Increased benefits to Filipinos from science based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) Sector	3100000000000000																							
NATIONAL AANR SECTOR R&D PROGRAM	310100100001000	231,122,763.60	(23,066,125.00)	208,056,638.60	231,122,763.60	(23,066,125.00)			208,056,638.60	101,621,252.63	20,948,947.55	2,349,516.77	80,371,281.53	205,290,998.48	40,283,650.09	46,009,309.98	110,985,359.43	653,531.79	197,931,851.29			2,765,640.12	7,359,147.39	
PS		953,366.83		953,366.83	953,366.83				953,366.83				8,125.00	8,125.00					8,125.00	8,125.00			945,241.83	
MOOE		230,169,396.77	(23,066,125.00)	207,103,271.77	230,169,396.77	(23,066,125.00)			207,103,271.77	101,621,252.63	20,948,947.55	2,349,516.77	80,363,156.53	205,282,873.48	40,283,650.09	46,009,309.98	110,985,359.43	645,406.79	197,923,726.29	8,125.00		945,241.83		
CO		237,651,458.01	(22,323,396.00)	215,328,062.01	237,651,458.01	(22,323,396.00)			215,328,062.01	101,636,972.86	20,948,947.55	2,349,516.77	82,522,953.15	207,458,390.33	40,283,650.09	46,009,309.98	110,985,359.43	1,706,434.91	198,984,754.41			7,869,671.68	7,359,147.39	
Sub-Total, Agency Specific Budget		3,888,425.10	1,052,904.00	4,941,329.10	3,888,425.10	1,052,904.00			4,941,329.10	101,636,972.86	20,948,947.55	2,349,516.77	81,461,925.03	206,397,362.21	40,283,650.09	46,009,309.98	110,985,359.43	645,406.79	197,923,726.29			3,880,300.98	8,473,635.92	
PS		233,452,857.91	(23,066,125.00)	210,386,732.91	233,452,857.91	(23,066,125.00)			210,386,732.91	101,636,972.86	20,948,947.55	2,349,516.77	81,461,925.03	206,397,362.21	40,283,650.09	46,009,309.98	110,985,359.43	645,406.79	197,923,726.29			3,989,370.70	8,473,635.92	
MOOE		310,175.00	(310,175.00)		310,175.00				310,175.00															
CO																								
GRAND TOTAL		237,651,458.01	(22,323,396.00)	215,328,062.01	237,651,458.01	(22,323,396.00)			215,328,062.01	101,636,972.86	20,948,947.55	2,349,516.77	82,522,953.15	207,458,390.33	40,283,650.09	46,009,309.98	110,985,359.43	1,706,434.91	198,984,754.41			7,869,671.68	8,473,635.92	
PS		3,888,425.10	1,052,904.00	4,941,329.10	3,888,425.10	1,052,904.00			4,941,329.10	101,636,972.86	20,948,947.55	2,349,516.77	1,061,028.12	1,061,028.12					1,061,028.12	1,061,028.12			3,880,300.98	
MOOE		233,452,857.91	(23,066,125.00)	210,386,732.91	233,452,857.91	(23,066,125.00)			210,386,732.91	101,636,972.86	20,948,947.55	2,349,516.77	81,461,925.03	206,397,362.21	40,283,650.09	46,009,309.98	110,985,359.43	645,406.79	197,923,726.29			3,989,370.70	8,473,635.92	
CO		310,175.00	(310,175.00)		310,175.00				310,175.00															

Certified Correct: *[Signature]* Date: 1/28/21
 Certified Correct: *[Signature]* Date: 1/28/21
 Recommending Approval: *[Signature]* Date: 1/28/21
 Approved By: *[Signature]* Date: 1/28/21

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2020

Department: Department of Science and Technology (DOST)
Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)
Operative Unit: N/A
Organization Code (UACS): 19 011 00 00000
Fund Cluster: 101 Regular Agency Fund: 101
(e.g. Old Fund Code: 101,102, 151)

✓	Current Year Appropriations
-	Supplemental Appropriations
-	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
										Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	15=(11+12+13+14)	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	21=(5-10)			22=(10-15)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-17)-(-8)9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY																								
I. AGENCY SPECIFIC BUDGET																								
Specific Budgets of National Government Agencies																								
Personnel Services		160,863,000.00	5,031,250.00	165,894,250.00	160,863,000.00	5,031,250.00				165,894,250.00	45,726,466.10	29,392,071.76	31,688,489.23	53,702,879.29	160,509,906.38	45,705,166.10	29,107,340.18	31,873,131.12	47,832,577.33	154,518,214.73		5,384,343.62	5,991,691.65	
Salaries and Wages - Regular	5010101001	94,823,000.00	(2,532,500.00)	92,290,500.00	94,823,000.00	(2,532,500.00)				92,290,500.00	31,179,762.90	15,709,626.60	20,868,197.01	22,741,881.50	90,499,468.01	31,179,762.90	15,709,626.60	20,868,197.01	22,720,238.29	90,477,824.80		1,791,031.99	21,643.21	
Other Compensation																								
Personnel Economic Relief Allowance (PER)	5010201001	5,400,000.00	(1,100.00)	5,398,900.00	5,400,000.00	(1,100.00)				5,398,900.00	1,684,630.48	842,827.58	1,257,032.26	1,266,269.90	5,050,760.23	1,684,630.49	842,827.00	1,257,032.84	1,265,166.45	5,048,656.78		348,139.77	1,103.45	
Representation Expenses	5010202000	792,000.00	268,500.00	1,060,500.00	792,000.00	268,500.00				1,060,500.00	348,500.00	180,500.00	272,000.00	272,000.00	1,060,500.00	348,500.00	180,500.00	272,000.00	1,060,500.00					
Transportation Allowance	5010203001	792,000.00	212,500.00	1,004,500.00	792,000.00	212,500.00				1,004,500.00	290,625.00	182,375.00	272,000.00	272,000.00	1,004,500.00	290,625.00	182,375.00	272,000.00	1,004,500.00					
Subsistence Allowance	5010204000	1,350,000.00	(90,000.00)	1,260,000.00	1,350,000.00	(90,000.00)				1,260,000.00	1,164,000.00	-	-	-	1,164,000.00	-	-	-	1,164,000.00					
Laundry Allowance	5010205002	8,910,000.00	(70,000.00)	8,840,000.00	8,910,000.00	(70,000.00)				8,840,000.00	2,104,856.73	1,168,500.00	1,902,000.00	1,726,800.00	6,902,156.73	2,104,856.73	1,168,500.00	1,902,000.00	1,726,200.00	6,901,556.73		1,937,843.27	600.00	
Hazard Pay	5010206003	1,350,000.00		1,350,000.00	1,350,000.00					1,350,000.00	368,920.63	195,000.00	302,750.00	292,386.37	1,159,057.00	368,920.63	195,000.00	302,750.00	292,272.73	1,158,943.36			113.64	
Honoraria	5010210001	641,000.00	193,000.00	834,000.00	641,000.00	193,000.00				834,000.00	24,900.00	16,000.00	41,500.00	750,200.00	833,200.00	24,900.00	58,100.00	66,400.00	149,400.00			800.00	683,800.00	
Longevity Pay	5010211004	12,488,000.00		12,488,000.00	12,488,000.00					12,488,000.00	4,420,787.10	998,924.00	3,298,289.55	3,580,098.10	12,420,817.65	4,420,787.10	998,924.00	3,298,289.55	3,342,657.70	12,058,658.35			191,901.25	237,440.40
Year End Bonus	5010214401	7,902,000.00		7,902,000.00	7,902,000.00					7,902,000.00	7,902,000.00	7,902,000.00	7,902,000.00	7,902,000.00	7,902,000.00	7,902,000.00	7,902,000.00	7,902,000.00	7,902,000.00			244,709.60	5,740.95	
Cash Gift	5010215001	1,125,000.00		1,125,000.00	1,125,000.00					1,125,000.00	7,660,000.00	4,000.00	1,055,500.00	1,059,500.00	1,125,000.00	7,660,000.00	4,000.00	1,055,500.00	1,059,500.00			65,500.00	-	
Mid Year Bonus	5010216001	7,902,000.00	(242,000.00)	7,660,000.00	7,902,000.00	(242,000.00)				7,660,000.00	7,766,958.00	(289,431.00)	7,477,527.00	7,477,527.00	7,660,000.00	7,477,527.00	4,000.00	1,055,500.00	1,059,500.00			182,473.00	-	
CNAI	5010299011	1,125,000.00	5,031,250.00	6,156,250.00	1,125,000.00	5,031,250.00				6,156,250.00	5,031,250.00	5,031,250.00	5,031,250.00	5,031,250.00	6,156,250.00	5,031,250.00	5,031,250.00	5,031,250.00	6,156,250.00			5,031,250.00	-	
Productivity Enhancement Incentive	5010299012	1,125,000.00		1,125,000.00	1,125,000.00					1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00			85,500.00	-	
Personnel Benefits Contribution																								
Pag-IBIG Contributions	5010302001	270,000.00	(9,500.00)	260,500.00	270,000.00	(9,500.00)				260,500.00	63,600.00	63,400.00	63,000.00	63,300.00	253,300.00	42,300.00	84,700.00	63,000.00	63,300.00	253,300.00			7,200.00	-
PhilHealth Contributions	5010303001	1,083,000.00	195,100.00	1,278,100.00	1,083,000.00	195,100.00				1,278,100.00	329,510.28	327,109.03	294,716.70	325,922.88	1,277,258.89	329,510.28	327,109.03	294,716.70	325,922.88	1,277,258.89			841.11	-
Employees Compensation Insurance Pror	5010304001	270,000.00		270,000.00	270,000.00					270,000.00	63,400.00	71,675.72	54,824.28	63,400.00	253,200.00	63,400.00	71,675.72	54,824.28	63,300.00	253,200.00			16,800.00	-
Other Personnel Benefits																								
Terminal Leave Benefits	5010403001	649,000.00	2,609,000.00	3,258,000.00	649,000.00	2,609,000.00				3,258,000.00	-	-	543,146.19	2,714,608.28	3,257,752.47	-	-	421,756.50	2,835,995.97	3,257,752.47			247.53	-
Loyalty Award	5010499015	110,000.00		110,000.00	110,000.00					110,000.00	-	-	105,000.00	105,000.00	105,000.00	-	-	105,000.00	105,000.00				5,000.00	-
Service Recognition Incentive	5010499099	-	2,076,000.00	2,076,000.00	-	2,076,000.00				2,076,000.00	-	-	2,076,000.00	2,076,000.00	-	-	-	2,076,000.00	2,076,000.00				10,000.00	-
Maintenance & Other Operating Expenses		1,054,929,000.00	(111,947,050.00)	942,981,950.00	1,054,929,000.00	(111,947,050.00)				942,981,950.00	226,003,626.59	113,732,525.88	166,265,853.02	378,188,807.09	886,190,812.58	66,418,573.94	207,062,794.54	184,223,639.49	130,210,252.13	587,915,260.10		56,791,137.42	4,033,426.75	294,242,125.73
Traveling Expenses - Local	5020101000	11,385,000.00	(5,210,000.00)	6,175,000.00	11,385,000.00	(5,210,000.00)				6,175,000.00	1,454,820.01	257,889.90	167,336.58	216,022.13	2,096,068.72	1,071,502.91	356,592.60	334,225.30	284,727.68	2,047,048.49			3,978,931.28	49,020.23
Traveling Expenses - Foreign	5020102000	2,500,000.00	(2,350,000.00)	150,000.00	2,500,000.00	(2,350,000.00)				150,000.00	14,513.74	-	-	14,513.74	14,513.74	-	-	-	14,513.74				135,486.26	-
Training Expenses	5020201000	2,910,000.00	(960,000.00)	1,950,000.00	2,910,000.00	(960,000.00)				1,950,000.00	590,342.11	7,500.00	74,640.00	7,840.00	680,322.11	67,986.25	12,500.00	24,640.00	575,195.86	680,322.11			1,269,677.89	-
Supplies and Materials Expenses																								
ICT Office Supplies Expenses	5020301001	500,000.00		500,000.00	500,000.00					500,000.00	-	-	-	-	-	-	-	-	-	500,000.00				
Office Supplies Expenses	5020301002	3,000,000.00	(442,000.00)	2,558,000.00	3,000,000.00	(442,000.00)				2,558,000.00	900,973.00	-	20,250.00	492,690.00	1,413,913.00	568,523.86	332,449.14	18,000.00	918,973.00	1,144,087.00			494,940.00	-
Accountable Forms Expenses	5020302000	6,000.00		6,000.00	6,000.00					6,000.00	-	-	-	-	-	-	-	-	-	6,000.00				
Fuel, Oil and Lubricants Expenses	5020309000	1,913,000.00	(203,750.00)	1,709,250.00	1,913,000.00	(203,750.00)				1,709,250.00	269,444.29	168,459.78	233,151.47	307,639.77	978,695.31	102,949.29	168,459.78	238,741.91	386,544.33	896,695.31			730,554.69	82,000.00
Other Supplies and Materials Expenses	5020399000	2,687,000.00	297,000.00	2,984,000.00	2,687,000.00	297,000.00				2,984,000.00	123,790.00	83,400.10	646,827.44	1,761,334.32	2,615,351.86	123,790.00	83,400.10	340,922.00	427,588.82	975,700.92			368,648.24	1,639,650.94
Water Expenses	5020401000	850,000.00		850,000.00	850,000.00					850,000.00	131,899.40	240,668.35	353,704.42	113,968.92	840,239.09	131,770.15	240,668.00	353,705.77	64,096.17	790,239.09			9,760.91	50,000.00
Electricity Expenses	5020402000	6,700,000.00	(1,002,500.00)	5,697,500.00	6,700,000.00	(1,002,500.00)</																		

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
										Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31				Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)) -(-8)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Transportation and Equipment	5011306001	1,330,000.00	(80,000.00)	1,250,000.00	1,330,000.00	(80,000.00)			1,250,000.00	291,658.21	17,570.00	170,714.36	61,783.48	541,726.05	138,706.21	41,090.00	71,893.96	290,335.88	541,726.05	-	708,273.95	-	-
Financial Assistance/Subsidy	5021402000	957,066,000.00	(100,705,800.00)	856,360,200.00	957,066,000.00	(100,705,800.00)			856,360,200.00	202,286,203.83	111,265,058.63	151,780,807.52	365,535,703.76	830,867,773.74	58,846,108.89	201,967,101.57	170,342,475.55	111,323,905.85	542,479,591.86	-	25,492,426.26	288,388,181.88	-
Taxes, Insurance Premiums and Other Fees	5021501001	70,000.00		70,000.00	70,000.00				70,000.00	8,997.18	2,539.06	8,387.18	34,994.66	48,997.18	8,997.18	2,529.06	4,658.12	9,967.18	26,151.54	-	35,005.34	8,843.12	-
Fidelity Bond Premiums	5021502000	124,000.00		124,000.00	124,000.00				124,000.00	56,625.00	29,250.00	4,500.00	6,375.00	96,750.00	55,500.00	29,250.00	4,500.00	6,375.00	95,625.00	-	27,250.00	1,125.00	-
Insurance Expenses	5021503000	1,967,000.00		1,967,000.00	1,967,000.00				1,967,000.00	1,092,048.18	98,010.56	6,333.52	123,465.54	1,319,857.80	1,092,048.18	98,010.56	6,333.52	123,465.54	1,319,857.80	-	647,142.20	-	-
Other Maintenance and Operating Expenses	5029901000	20,000.00	15,000.00	35,000.00	20,000.00	15,000.00			35,000.00	-	-	4,456.59	30,083.02	34,539.61	29,930.81	4,456.59	29,930.81	34,387.40	-	460.39	152.21	-	-
Advertising Expenses	5029902000	2,528,000.00	400,000.00	2,928,000.00	2,528,000.00	400,000.00			2,928,000.00	9,222.50	15,181.50	773,500.00	2,102,379.00	2,900,283.00	2,310.00	3,796.50	336,336.50	444,974.00	787,417.00	-	27,717.00	-	2,112,866.00
Representation Expenses	5029903000	8,015,000.00	(2,468,000.00)	5,547,000.00	8,015,000.00	(2,468,000.00)			5,547,000.00	353,933.50	17,315.00	14,900.50	278,207.60	664,356.60	285,874.50	29,700.00	70,574.50	56,402.60	442,551.60	-	4,882,643.40	221,805.00	-
Transportation and Delivery Expenses	5029904000	200,000.00		200,000.00	200,000.00				200,000.00	-	-	-	-	-	-	-	-	-	200,000.00	-	-	-	-
Rent Expenses	5029905000	3,207,000.00	(700,000.00)	2,507,000.00	3,207,000.00	(700,000.00)			2,507,000.00	115,150.00	21,500.00	8,600.00	4,600.00	149,850.00	76,450.00	42,850.00	25,950.00	4,600.00	149,850.00	-	2,357,150.00	-	-
Motor Vehicles	5029905003	2,372,000.00	(700,000.00)	1,672,000.00	2,372,000.00	(700,000.00)			1,672,000.00	115,150.00	21,500.00	8,600.00	4,600.00	149,850.00	76,450.00	42,850.00	25,950.00	4,600.00	149,850.00	-	1,522,150.00	-	-
ICT Machinery and Equipment	5029905004	835,000.00		835,000.00	835,000.00				835,000.00	-	-	-	-	-	-	-	-	-	835,000.00	-	25,000.00	-	-
Membership Dues and Contributions to Organ	5029906000	25,000.00		25,000.00	25,000.00				25,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subscription Expenses	5029907000	1,273,000.00		1,273,000.00	1,273,000.00				1,273,000.00	379,270.42	6,356.45	49,054.73	98,487.76	533,169.36	63,693.86	-	57,095.98	409,828.32	530,618.16	-	739,830.64	2,551.20	-
ICT Software Subscription	5029907001	1,206,000.00		1,206,000.00	1,206,000.00				1,206,000.00	374,653.86	1,308.29	43,504.25	86,947.92	506,414.32	63,693.86	-	44,812.54	397,727.92	506,234.32	-	699,585.68	180.00	-
Other Subscription Expenses	5029907099	67,000.00		67,000.00	67,000.00				67,000.00	4,616.56	5,048.16	5,550.48	11,539.84	26,755.04	-	-	12,283.44	12,100.40	24,383.84	-	40,244.96	2,371.20	-
Other Maintenance and Operating Expenses	5029999000	318,000.00	318,000.00	636,000.00	318,000.00	318,000.00			636,000.00	-	-	-	-	-	-	-	-	-	636,000.00	-	423.00	-	-
Capital Outlay		14,229,000.00		14,229,000.00	14,229,000.00				14,229,000.00	-	563,441.29	-	12,097,096.00	12,660,537.29	-	-	563,441.29	6,303,696.00	6,867,137.29	-	1,568,462.71	-	5,793,400.00
Property, Plant and Equipment Outlay																							
Office Equipment	5060405002	1,698,000.00		1,698,000.00	1,698,000.00				1,698,000.00	-	-	-	1,542,000.00	1,542,000.00	-	-	-	-	-	-	156,000.00	-	1,542,000.00
ICT Equipment	5060405003	5,421,000.00	893,900.00	6,314,900.00	5,421,000.00	893,900.00			6,314,900.00	-	-	-	6,196,300.00	6,196,300.00	-	-	1,944,900.00	1,944,900.00	-	118,600.00	-	4,251,400.00	
ICT Software	5060405015	2,710,000.00	(893,900.00)	1,816,100.00	2,710,000.00	(893,900.00)			1,816,100.00	-	563,441.29	-	4,358,796.00	563,441.29	-	563,441.29	1,944,900.00	1,944,900.00	-	1,252,658.71	-	-	
Transportation Equipment Outlay	5060406001	4,400,000.00		4,400,000.00	4,400,000.00				4,400,000.00	-	-	-	4,358,796.00	4,358,796.00	-	-	4,358,796.00	4,358,796.00	-	41,204.00	-	-	
B. AUTOMATIC APPROPRIATIONS																							
Retirement and Life Insurance Premium		11,379,000.00	(8,560,096.00)	2,818,904.00	11,379,000.00	(8,560,096.00)			2,818,904.00	2,801,967.08	-	16,936.29	-	2,818,903.37	2,801,967.08	-	16,936.29	-	2,818,903.37	-	0.63	-	-
Retirement and Life Insurance Premium	5010301000	11,379,000.00	(8,560,096.00)	2,818,904.00	11,379,000.00	(8,560,096.00)			2,818,904.00	2,801,967.08	-	16,936.29	-	2,818,903.37	2,801,967.08	-	16,936.29	-	2,818,903.37	-	0.63	-	-
C. SPECIAL PURPOSE FUNDS																							
Miscellaneous Personnel Benefits Fund			7,966,477.00	7,966,477.00	7,966,477.00				7,966,477.00	-	-	6,513,377.64	1,161,411.84	7,674,789.48	-	289,431.00	6,233,946.64	1,156,149.46	7,669,527.10	-	291,687.52	5,262.38	-
Salaries and Wages - Regular	5010101001		3,615,000.00	3,615,000.00	3,615,000.00				3,615,000.00	-	-	2,554,676.19	810,904.85	3,365,581.04	-	2,554,676.19	810,904.85	3,365,581.04	-	249,418.96	-	-	
Year End Bonus	5010214401		301,000.00	301,000.00	301,000.00				301,000.00	-	-	-	270,301.00	270,301.00	-	289,431.00	270,301.00	270,301.00	-	30,699.00	-	-	
Mid Year Bonus	5010216001		301,000.00	301,000.00	301,000.00				301,000.00	-	-	289,431.00	-	289,431.00	-	289,431.00	289,431.00	289,431.00	-	11,569.00	-	-	
PHHealth Contributions	5010303001		32,000.00	32,000.00	32,000.00				32,000.00	-	-	32,000.00	-	32,000.00	-	32,000.00	32,000.00	32,000.00	-	-	-	-	
Performance-Based Bonus - Civilian	5010299014		3,717,477.00	3,717,477.00	3,717,477.00				3,717,477.00	-	-	3,637,270.45	80,206.99	3,717,477.44	-	3,637,270.45	74,943.61	3,712,214.06	-	0.56	5,262.38	-	
GRAND TOTAL		1,241,400,000.00	(107,509,419.00)	1,133,890,581.00	1,249,366,477.00	(115,475,896.00)			1,133,890,581.00	274,532,059.77	145,688,038.93	206,484,656.18	445,150,194.22	1,069,854,849.10	114,925,707.12	236,459,365.72	222,901,094.83	185,502,674.92	759,789,042.99	-	64,035,631.90	10,030,380.78	300,035,525.73

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

Margarita
MARGARITA L. GARCIA
CIC, Budget Section
Date: 1/28/21

ABEGAIL GRACE M. MARALIT
ABEGAIL GRACE M. MARALIT
CIC, Budget Section
Date: 1/28/21

SUSAN S. MOLINA
SUSAN S. MOLINA
CIC, Finance and Administrative Division
Date: 1/28/21

REYNALDO V. EBORA
REYNALDO V. EBORA
Executive Director
Date: 1/28/21

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2020

Department : Department of Science and Technology (DOST)
 Agency : Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)
 Operating Unit : N/A
 Organization Code (UACS) : 19 011 00 0000
 Funding Source Code (as clustered) : 101
 (e.g. Old Fund Code: 101,102, 151)

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input checked="" type="checkbox"/>	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances																									
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																						
																						Due and Demandable	Not Yet Due and Demandable																					
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																					
SUMMARY																																												
A. AGENCY SPECIFIC BUDGET																																												
Specific Budgets of National Government Agencies																																												
Personnel Services		3,888,425.10	1,052,904.00	4,941,329.10	3,888,425.10	1,052,904.00			4,941,329.10					1,061,028.12	1,061,028.12				1,061,028.12	1,061,028.12			3,880,300.98																					
Salaries and Wages																																												
Salaries and Wages - Regular	5010101001	302,021.45	(9,000.00)	293,021.45	302,021.45	(9,000.00)			293,021.45															293,021.45																				
Other Compensation																																												
Personnel Economic Relief Allowance (PERA)	5010201001	139,817.04		139,817.04	139,817.04				139,817.04																139,817.04																			
Representation Allowance	5010202000	375.00	5,000.00	5,375.00	375.00	5,000.00			5,375.00				5,000.00	5,000.00					5,000.00	5,000.00				375.00																				
Transportation Allowance	5010203000		4,000.00	4,000.00		4,000.00			4,000.00				3,125.00	3,125.00					3,125.00	3,125.00					875.00																			
Clothing/Uniform Allowance	5010204000	114,000.00		114,000.00	114,000.00				114,000.00																114,000.00																			
Subsistence Allowance	5010205002	1,238,005.00		1,238,005.00	1,238,005.00				1,238,005.00																	1,238,005.00																		
Laundry Allowance	5010206003	192,013.10		192,013.10	192,013.10				192,013.10																	192,013.10																		
Honoraria	5010210001	38,800.00		38,800.00	38,800.00				38,800.00																	38,800.00																		
Hazard Pay	5010211004	1,129.85		1,129.85	1,129.85				1,129.85																	1,129.85																		
Longevity Pay	5010212003	1,459,172.11		1,459,172.11	1,459,172.11				1,459,172.11																	1,459,172.11																		
Year End Bonus	5010214401	86,674.70		86,674.70	86,674.70				86,674.70																	86,674.70																		
Cash Gift	5010215001	20,000.00		20,000.00	20,000.00				20,000.00																	20,000.00																		
Mid Year Bonus	5010216001	192,563.00		192,563.00	192,563.00				192,563.00																	192,563.00																		
Productivity Enhancement Incentive	5010299012	55,000.00		55,000.00	55,000.00				55,000.00																	55,000.00																		
Personnel Benefits Contribution																																												
Pag-IBIG Contributions	5010302001	5,600.00		5,600.00	5,600.00				5,600.00																	5,600.00																		
PhilHealth Contributions	5010303001	31,815.64		31,815.64	31,815.64				31,815.64																	31,815.64																		
Employees Compensation Insurance Premiums	5010304001	5,500.00		5,500.00	5,500.00				5,500.00																	5,500.00																		
Other Personnel Benefits																																												
Terminal Leave Benefits	5010403001	938.21	1,052,904.00	1,053,842.21	938.21	1,052,904.00			1,053,842.21				1,052,903.12	1,052,903.12					1,052,903.12	1,052,903.12					939.09																			
Loyalty Award	5010499015	5,000.00		5,000.00	5,000.00				5,000.00																	5,000.00																		
Maintenance & Other Operating Expenses		233,452,857.91	(23,066,125.00)	210,386,732.91	233,452,857.91	(23,066,125.00)			210,386,732.91	101,636,972.86	20,948,947.55	2,349,516.77	81,461,925.03	206,397,362.21	40,283,650.09	46,009,309.98	110,985,359.43	645,406.79	197,923,726.29				3,989,370.70		8,473,635.92																			
Traveling Expenses																																												
Traveling Expenses - Local	5020101000	69,969.01		69,969.01	69,969.01				69,969.01																	69,969.01																		
Traveling Expenses - Foreign	5020102000	399,793.72		399,793.72	399,793.72				399,793.72																	399,793.72																		
Training and Scholarship Expenses																																												
Training Expenses	5020201000	72,930.87		72,930.87	72,930.87				72,930.87																	72,930.87																		
Supplies and Materials Expenses																																												
ICT Office Supplies Expenses	5020301001	165,000.00		165,000.00	165,000.00				165,000.00																	165,000.00																		
Office Supplies Expenses	5020301002	182,410.47		182,410.47	182,410.47				182,410.47																	182,410.47																		
Accountable Forms Expenses	5020302000	14,200.00		14,200.00	14,200.00				14,200.00																	14,200.00																		
Fuel, Oil and Lubricants Expenses	5020309000	226,780.08		226,780.08	226,780.08				226,780.08																	226,780.08																		
Other Supplies and Materials Expenses	5020399000	1,045.33		1,045.33	1,045.33				1,045.33	14,995.00				14,995.00		14,995.00			14,995.00						14,995.00	(13,949.67)																		
Utility Expenses																																												
Water Expenses	5020401000	169,294.50		169,294.50	169,294.50				169,294.50																	169,294.50																		
Electricity Expenses	5020402000	294,998.76		294,998.76	294,998.76				294,998.76	588.09				588.09		588.09			588.09						588.09	294,410.67																		
Communication Expenses																																												
Postage and Courier Services	5020501000	5,798.00		5,798.00	5,798.00				5,798.00																	5,798.00																		
Telephone Expenses - Mobile	5020502001	82,244.34		82,244.34	82,244.34				82,244.34																	82,244.34																		
Telephone Expenses - Landline	5020502002	7,088.55		7,088.55	7,088.55				7,088.55																	7,088.55																		
Internet Subscription Expenses	5020503000	655,159.44		655,159.44	655,159.44				655,159.44																	655,159.44																		
Extraordinary and Miscellaneous Expenses																																												
Extraordinary Expenses	5021003000	15,091.58		15,091.58	15,091.58				15,091.58																	15,091.58																		
Miscellaneous Expenses	5021009000	3,200.00		3,200.00	3,200.00				3,200.00																	3,200.00																		
Professional Services																																												
Legal Services	5021101000	34,850.00		34,850.00	34,850.00				34,850.00																	34,850.00																		
Auditing Services	5021102000	212,962.07		212,962.07	212,962.07				212,962.07																	212,962.07																		
ICT Consultancy Services	5021103001	22,916.89		22,916.89	22,916.89				22,916.89			9,000.00		9,000.00					9,000.00						9,000.00	13,916.89																		
Other Professional Services	5021199000	144,004.47		144,004.47	144,004.47				144,004.47	130,000.00																																		

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						20=(16+17+18+19)	21=(5-10)	22=(10-15)
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)+7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
General Services																								
Janitorial Services	5021202000	464.65		464.65	464.65				464.65													464.65		
Security Services	5021203000	3.54		3.54	3.54				3.54													3.54		
Repairs and Maintenance																								
Buildings and Other Structures	5021304001	1,886,496.56		1,886,496.56	1,886,496.56				1,886,496.56				3,161,712.83	3,161,712.83			3,161,712.83					(1,275,216.27)		
Machinery and Equipment	5011305002	127,871.80		127,871.80	127,871.80				127,871.80				35,520.00	35,520.00			35,520.00					92,351.80		
IT Equipment	5011305003	466,300.00		466,300.00	466,300.00				466,300.00								35,520.00					466,300.00		
Transportation and Equipment	5011306001	41,880.05		41,880.05	41,880.05				41,880.05													41,880.05		
Financial Assistance/Subsidy																								
Financial Assistance to NGOs	5021402000	226,695,457.42	(23,066,125.00)	203,629,332.42	226,695,457.42	(23,066,125.00)			203,629,332.42	101,482,257.63	20,948,947.55	2,349,516.77	78,264,692.20	203,045,414.15	40,271,650.09	45,866,594.75	107,823,646.60	609,886.79	194,571,778.23			583,918.27	8,473,635.92	
Taxes, Insurance Premiums and Other Fees																								
Taxes, Duties and Licenses	5021501001	126,418.16		126,418.16	126,418.16				126,418.16													126,418.16		
Fidelity Bond Premiums	5021502000	14,300.00		14,300.00	14,300.00				14,300.00													14,300.00		
Insurance Expenses	5021503000	171,938.22		171,938.22	171,938.22				171,938.22													171,938.22		
Other Maintenance and Operating Expenses																								
Advertising Expenses	5029901000	27,600.00		27,600.00	27,600.00				27,600.00														27,600.00	
Printing and Publication Expenses	5029902000	11,809.43		11,809.43	11,809.43				11,809.43														11,809.43	
Representation Expenses	5029903000	7,961.10		7,961.10	7,961.10				7,961.10														7,961.10	
Transportation and Delivery Expenses	5029904000	27,000.00		27,000.00	27,000.00				27,000.00														27,000.00	
Rent Expenses	5029905000	479,220.20		479,220.20	479,220.20				479,220.20														479,220.20	
Motor Vehicles	5029905003	278,105.00		278,105.00	278,105.00				278,105.00														278,105.00	
ICT Machinery and Equipment	5029905004	201,115.20		201,115.20	201,115.20				201,115.20														201,115.20	
Membership Dues and Contributions to Organizations	5029906000	50,000.00		50,000.00	50,000.00				50,000.00														50,000.00	
Subscription Expenses	5029907000	538,398.70		538,398.70	538,398.70				538,398.70														538,398.70	
ICT Software Subscription	5029907001	500,330.38		500,330.38	500,330.38				500,330.38														500,330.38	
Other Subscription Expenses	5029907099	38,068.32		38,068.32	38,068.32				38,068.32														38,068.32	
Capital Outlays																								
Property, Plant and Equipment Outlay																								
Information and Communication Technology Equipment	5060405003	115.20	(115.20)	-	-	(115.20)			-															
Transportation Equipment Outlay	5060406001	299,500.00	(299,500.00)	-	-	(299,500.00)			-															
Computer Software	5060602000	10,559.80	-	10,559.80	10,559.80				10,559.80															
GRAND TOTAL		237,651,458.01	(22,323,396.00)	215,328,062.01	237,651,458.01	(22,323,396.00)			215,328,062.01	101,635,972.86	20,948,947.55	2,349,516.77	82,522,959.15	207,458,390.33	40,283,650.09	46,009,309.98	110,985,359.43	1,706,434.91	198,984,754.41			7,869,671.68		8,473,635.92

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

M. Garcia
M. L. GARCIA
 OIC, Budget Section
 Date: 1/28/21

[Signature]
ABEGAIL GRACE M. MARALIT
 Accountant
 Date: 1/28/21

[Signature]
SUSAN S. MOLINA
 OIC, FAD
 Date: 1/28/21

[Signature]
REYNALDO V. EBORA
 Executive Director
 Date: 1/28/21

**List of Allotments and Sub-Allotments
As of the quarter ending December 31, 2020**

Department: Department of Science and Technology (DOST)
 Agency/Entity: Philippine Council for Agriculture Aquatic and Natural Resources Research and Development (PCAARRD)
 Operating Unit: < not applicable >
 Organization Code: 19 011 0000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
 Supplemental
 Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/IOUs					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
A. Allotments received from DBM																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 578	2020-01-14	Specific Budgets of National Government Agencies	101101	160,863,000.00	1,054,929,000.00	0.00	14,229,000.00	1,230,021,000.00	0.00	0.00	0.00	0.00	0.00	160,863,000.00	1,054,929,000.00	0.00	14,229,000.00	1,230,021,000.00
2	COMPREHENSIVE RELEASE THROUGH GARO/SARO	2020-01-13	Retirement and Life Insurance Premiums	104102	11,379,000.00	0.00	0.00	0.00	11,379,000.00	0.00	0.00	0.00	0.00	0.00	11,379,000.00	-	0.00	0.00	11,379,000.00
3	NEGATIVE GARO	2020-04-02	Retirement and Life Insurance Premiums	104102	(9,067,000.00)	0.00	0.00	0.00	(9,067,000.00)	0.00	0.00	0.00	0.00	0.00	(9,067,000.00)	-	0.00	0.00	(9,067,000.00)
4	SARO-BMB-F-20-0002879	2021-01-20	Miscellaneous Personnel Benefits Fund	101406	4,249,000.00	0.00	0.00	0.00	4,249,000.00	0.00	0.00	0.00	0.00	0.00	4,249,000.00	-	0.00	0.00	4,249,000.00
5	SARO-BMB-F-20-0002880	2020-06-30	Retirement and Life Insurance Premiums	104102	433,000.00	0.00	0.00	0.00	433,000.00	0.00	0.00	0.00	0.00	0.00	433,000.00	-	0.00	0.00	433,000.00
6	SARO-BMB-F-20-0011040	2020-06-30	Retirement and Life Insurance Premiums	104102	56,968.00	0.00	0.00	0.00	56,968.00	0.00	0.00	0.00	0.00	0.00	56,968.00	-	0.00	0.00	56,968.00
7	SARO-BMB-F-20-0012378	2020-06-30	Specific Budgets of National Government Agencies	101101	0.00	(106,915,800.00)	0.00	0.00	(106,915,800.00)	0.00	0.00	0.00	0.00	0.00	-	(106,915,800.00)	0.00	0.00	(106,915,800.00)
8	SARO-BMB-F-20-0015345	2021-01-20	Miscellaneous Personnel Benefits Fund	101406	3,717,477.00	0.00	0.00	0.00	3,717,477.00	0.00	0.00	0.00	0.00	0.00	3,717,477.00	-	0.00	0.00	3,717,477.00
9	SARO-BMB-F-20-0021666	2020-12-28	Retirement and Life Insurance Premiums	104102	16,936.00	0.00	0.00	0.00	16,936.00	0.00	0.00	0.00	0.00	0.00	16,936.00	-	0.00	0.00	16,936.00
10	RAF No. 2020-12-0003	2020-12-29	Specific Budgets of National Government Agencies	101101	5,031,250.00	(5,031,250.00)									5,031,250.00	(5,031,250.00)			
	Sub-Total				176,679,631.00	942,981,950.00	0.00	14,229,000.00	1,133,890,581.00	0.00	0.00	0.00	0.00	0.00	176,679,631.00	942,981,950.00	0.00	14,229,000.00	1,133,890,581.00
	Total Allotments				176,679,631.00	942,981,950.00	0.00	14,229,000.00	1,133,890,581.00	0.00	0.00	0.00	0.00	0.00	176,679,631.00	942,981,950.00	0.00	14,229,000.00	1,133,890,581.00

Certified Correct:


 SUSAN L. GARCIA
 OIC - Budget Section
 Date: JAN 27, 2021

Recommending Approval:


 SUSAN S. MOLINA
 OIC, FAD
 Date: 01/23/21

Approved By:


 REYNALDO V. EBORA
 Executive Director
 Date: Jan 28, 2021

**List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2020**

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: < not applicable >
 Organization Code: 19 011 0000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign

	Current Year
	Supplemental
X	Continuing

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
A Allotments received from DBM																			
1	SARO-BMB-F-20-0012408	2020-06-30	Specific Budgets of National Government Agencies	102101	0.00	(23,066,125.00)	0.00	(310,175.00)	(23,376,300.00)	0.00	0.00	0.00	0.00	0.00	0.00	(23,066,125.00)	0.00	(310,175.00)	(23,376,300.00)
2	SARO-BMB-F-20-0022135	2020-12-28	Specific Budgets of National Government Agencies	102101	1,052,904.00	0.00	0.00	0.00	1,052,904.00	0.00	0.00	0.00	0.00	0.00	1,052,904.00	0.00	0.00	0.00	1,052,904.00
	Sub-Total				1,052,904.00	(23,066,125.00)	0.00	(310,175.00)	(22,323,396.00)	0.00	0.00	0.00	0.00	0.00	1,052,904.00	(23,066,125.00)	0.00	(310,175.00)	(22,323,396.00)
B Balance From GAA/SARO/Sub-Allotment(Prior Year)																			
3	RA 11260	2019-04-29	Specific Budgets of National Government Agencies	102101	3,888,425.10	233,452,857.91	0.00	310,175.00	237,651,458.01	0.00	0.00	0.00	0.00	0.00	3,888,425.10	233,452,857.91	0.00	310,175.00	237,651,458.01
	Sub-Total				3,888,425.10	233,452,857.91	0.00	310,175.00	237,651,458.01	0.00	0.00	0.00	0.00	0.00	3,888,425.10	233,452,857.91	0.00	310,175.00	237,651,458.01
Total Allotments					4,941,329.10	210,386,732.91	0.00	0.00	215,328,062.01	0.00	0.00	0.00	0.00	0.00	4,941,329.10	210,386,732.91	0.00	0.00	215,328,062.01

Certified Correct:


SUSANA L. GARCIA
 OIC, Budget Section
 Date: January 27, 2021

Recommending Approval:


SUSANA S. MOLINA
 OIC, FAD
 Date: 01/28/21

Approved By:


REYNALDO V. EBORA
 Executive Director
 Date: Jan 28, 2021

STATEMENT OF OBLIGATIONS, DISBURSEMENTS, LIQUIDATIONS AND BALANCES for INTER-AGENCY FUND TRANSFERS
(for Source Agency use only)
As at the Quarter Ending December 31, 2020

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Department of Agriculture (DA)			20,806,131.07	5,121,035.04	8,092,143.65	7,459,575.41	41,478,885.17	9,221,767.19	3,842,692.75	414,598.69	7,860,938.00	21,339,996.63	0.00	0.00	0.00	0.00	0.00	20,138,888.54	21,339,996.63
Office of the Secretary			8,721,639.44	1,197,583.04	3,108,887.00	6,163,308.73	19,191,418.21	8,721,639.44	0.00	2,507,291.44	1,724,428.60	12,953,359.48	0.00	0.00	0.00	0.00	0.00	6,238,058.73	12,953,359.48
Bureau of Plant Industry			1,722,309.52	0.00	1,800,000.00	699,686.53	4,221,996.05	1,722,309.52	0.00	1,800,000.00	0.00	3,522,309.52	0.00	0.00	0.00	0.00	0.00	699,686.53	3,522,309.52
Empowering Los Baños Communities Through Science-based Home and Community Gardening			0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00
MOOE	021011012020-07-001264	07/20/2020	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00
The Making into a SciCAT of the Seeds and Seedling (S&S) Plaza* under the program on Establishment of DOST-PCAARRD Science for the Convergence of Agriculture and Tourism (SciCAT) - Batch 1			1,722,309.52	0.00	0.00	0.00	1,722,309.52	1,722,309.52	0.00	0.00	0.00	1,722,309.52	0.00	0.00	0.00	0.00	0.00	0.00	1,722,309.52
MOOE	021011012020-01-000224	1/23/2020	1,722,309.52	0.00	0.00	0.00	1,722,309.52	1,722,309.52	0.00	0.00	0.00	1,722,309.52	0.00	0.00	0.00	0.00	0.00	0.00	1,722,309.52
Integrated Management of Sineguas Leaf Beetle (Podontia quatuordecimpunctata (L.) (Chrysomelidae: Alticinae) an Introduced and Emerging Pest of Sineguas (Spondias purpurea Blanco) in Batangas			0.00	0.00	0.00	699,686.53	699,686.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,686.53	0.00
MOOE	021011012020-11-002036	11/23/2020	0.00	0.00	0.00	699,686.53	699,686.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,686.53	0.00
Bureau of Soils and Water Management			1,994,499.00	0.00	960,300.00	902,824.00	3,857,623.00	1,994,499.00	0.00	0.00	960,300.00	2,954,799.00	0.00	0.00	0.00	0.00	0.00	902,824.00	2,954,799.00
Drought and Crop Assessment and Forecasting (DCAF) Phase 2*, Proj. 2.6 of Program on "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARA) Phase 2			0.00	0.00	960,300.00	902,824.00	1,863,124.00	0.00	0.00	0.00	960,300.00	960,300.00	0.00	0.00	0.00	0.00	0.00	902,824.00	960,300.00
MOOE	021011012020-09-001598021011	14/09/2020	0.00	0.00	960,300.00	902,824.00	1,863,124.00	0.00	0.00	0.00	960,300.00	960,300.00	0.00	0.00	0.00	0.00	0.00	902,824.00	960,300.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	012020-12-002498	14/09/2020	0.00	0.00	960,300.00	902,824.00	1,863,124.00	0.00	0.00	0.00	960,300.00	960,300.00	0.00	0.00	0.00	0.00	0.00	902,824.00	960,300.00
Drought and Crop Assessment and Forecasting (DCAF) Phase 2', Proj. 2.6 of the program titled "Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines (SARA) Phase 2			1,994,499.00	0.00	0.00	0.00	1,994,499.00	1,994,499.00	0.00	0.00	0.00	1,994,499.00	0.00	0.00	0.00	0.00	0.00	0.00	1,994,499.00
MOOE	021011012020-01-000252	1/27/2020	1,994,499.00	0.00	0.00	0.00	1,994,499.00	1,994,499.00	0.00	0.00	0.00	1,994,499.00	0.00	0.00	0.00	0.00	0.00	0.00	1,994,499.00
Philippine Rubber Research Institute			1,938,995.00	0.00	0.00	0.00	1,938,995.00	1,938,995.00	0.00	0.00	0.00	1,938,995.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938,995.00
Design, Fabrication and Field Trial of Rubber Tree Rain Guards for Improved Latex Recovery			1,938,995.00	0.00	0.00	0.00	1,938,995.00	1,938,995.00	0.00	0.00	0.00	1,938,995.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938,995.00
MOOE	021011012020-01-000156	1/22/2020	1,938,995.00	0.00	0.00	0.00	1,938,995.00	1,938,995.00	0.00	0.00	0.00	1,938,995.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938,995.00
Regional Field Unit - IVA			0.00	0.00	0.00	1,858,210.36	1,858,210.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,858,210.36	0.00
Integrated Management of Sineguelas Leaf Beetle (Podontia quatuordecimpunctata (L.) (Chrysomelidae: Alticinae) an Introduced and Emerging Pest of Sineguelas (Spondias purpurea Blanco) in Batangas			0.00	0.00	0.00	1,858,210.36	1,858,210.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,858,210.36	0.00
MOOE	021011012020-11-0002037	23/11/2020	0.00	0.00	0.00	1,858,210.36	1,858,210.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,858,210.36	0.00
Regional Field Unit - IX			3,065,835.92	0.00	0.00	0.00	3,065,835.92	3,065,835.92	0.00	0.00	0.00	3,065,835.92	0.00	0.00	0.00	0.00	0.00	0.00	3,065,835.92
Evaluation on the Agronomic Performance of Rubber RRIM Series in Luzon and Mindanao for NSIC Registration			3,065,835.92	0.00	0.00	0.00	3,065,835.92	3,065,835.92	0.00	0.00	0.00	3,065,835.92	0.00	0.00	0.00	0.00	0.00	0.00	3,065,835.92
MOOE	021011012020-01-000173	1/22/2020	3,065,835.92	0.00	0.00	0.00	3,065,835.92	3,065,835.92	0.00	0.00	0.00	3,065,835.92	0.00	0.00	0.00	0.00	0.00	0.00	3,065,835.92
Regional Field Unit - X			0.00	1,197,583.04	0.00	0.00	1,197,583.04	0.00	0.00	707,291.44	0.00	707,291.44	0.00	0.00	0.00	0.00	0.00	490,291.60	707,291.44
Development of Caraga Black Native Chicken through Selection and Breeding as Potential Niche Product in Caraga Region			0.00	317,541.60	0.00	0.00	317,541.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,541.60	0.00
MOOE	021011012020-04-000851	16/04/2020	0.00	317,541.60	0.00	0.00	317,541.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,541.60	0.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher IncoDEapme, and Enhanced Soil Health - Project 4. Soybean Variety Development for Large			0.00	172,750.00	0.00	0.00	172,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,750.00	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Seed Size, Higher Yields, and Enhanced Functional Properties for Better Nutrition			0.00	172,750.00	0.00	0.00	172,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,750.00	0.00
MOOE	021011012020-06-000992/021011012020-06-000993	10/06/2020	0.00	172,750.00	0.00	0.00	172,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,750.00	0.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 2. Soybean for Higher Income and Enhanced Soil Health Under Different Cropping Systems			0.00	367,113.00	0.00	0.00	367,113.00	0.00	0.00	367,113.00	0.00	367,113.00	0.00	0.00	0.00	0.00	0.00	0.00	367,113.00
MOOE	021011012020-06-000996/021011012020-06-000995	10/06/2020	0.00	367,113.00	0.00	0.00	367,113.00	0.00	0.00	367,113.00	0.00	367,113.00	0.00	0.00	0.00	0.00	0.00	0.00	367,113.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 3. Enhancing the Sustainability of the Informal Soybean Seed Sector			0.00	259,237.00	0.00	0.00	259,237.00	0.00	0.00	259,237.00	0.00	259,237.00	0.00	0.00	0.00	0.00	0.00	0.00	259,237.00
MOOE	021011012020-06-000994/021011012020-06-001032	10/06/2020	0.00	259,237.00	0.00	0.00	259,237.00	0.00	0.00	259,237.00	0.00	259,237.00	0.00	0.00	0.00	0.00	0.00	0.00	259,237.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 3. Enhancing the Sustainability of the Informal Soybean Seed Sector			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agroclimatic Zones in the Philippines: Proj. 1 - Evaluation and Characterization of Ten (10) Promising Varieties of Cacao in Types II and III Agro-climatic Zones in Northern and Southern Mindanao			0.00	80,941.44	0.00	0.00	80,941.44	0.00	0.00	80,941.44	0.00	80,941.44	0.00	0.00	0.00	0.00	0.00	0.00	80,941.44
MOOE	021011012020-05-000946	29/05/2020	0.00	80,941.44	0.00	0.00	80,941.44	0.00	0.00	80,941.44	0.00	80,941.44	0.00	0.00	0.00	0.00	0.00	0.00	80,941.44

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
																				8=(4+5+6+7)
Regional Field Unit - XI			0.00	0.00	348,587.00	422,102.50	770,689.50	0.00	0.00	0.00	348,587.00	348,587.00	0.00	0.00	0.00	0.00	0.00	422,102.50	348,587.00	
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agro-climatic Zones in the Philippines - Proj. 3: Evaluation and Characterization of Ten Promising Varieties of Cacao in Visayas and Southern Mindanao			0.00	0.00	348,587.00	0.00	348,587.00	0.00	0.00	0.00	348,587.00	348,587.00	0.00	0.00	0.00	0.00	0.00	0.00	348,587.00	
MOOE	021011012020-09-001647	21/09/2020	0.00	0.00	348,587.00	0.00	348,587.00	0.00	0.00	0.00	348,587.00	348,587.00	0.00	0.00	0.00	0.00	0.00	0.00	348,587.00	
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 3. Enhancing the Sustainability of the Informal Soybean Seed Sector			0.00	0.00	0.00	134,337.50	134,337.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,337.50	0.00
MOOE	021011012020-12-002124	12/2/2020	0.00	0.00	0.00	134,337.50	134,337.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,337.50	0.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 4. Title: Soybean Variety Development of Large Seed Size, Higher and Enhanced Functional Properties for Better Nutrition			0.00	0.00	0.00	84,750.00	84,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,750.00	0.00
MOOE	021011012020-12-002404	12/22/2020	0.00	0.00	0.00	84,750.00	84,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,750.00	0.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 2. Title: Soybean for Higher Income and Enhanced Soil Health Under Different Cropping Systems			0.00	0.00	0.00	203,015.00	203,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,015.00	0.00
MOOE	021011012020-12-002127	12/2/2020	0.00	0.00	0.00	203,015.00	203,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,015.00	0.00
Regional Field Unit - XIII			0.00	0.00	0.00	851,821.60	851,821.60	0.00	0.00	0.00	415,541.60	415,541.60	0.00	0.00	0.00	0.00	0.00	436,280.00	415,541.60	
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 4. Title: Soybean Variety Development of Large Seed Size, Higher and Enhanced Functional Properties for Better Nutrition			0.00	0.00	0.00	89,985.00	89,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,985.00	0.00
MOOE	021011012020-12-002405	12/22/2020	0.00	0.00	0.00	89,985.00	89,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,985.00	0.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health			0.00	0.00	0.00	136,280.00	136,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,280.00	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
- Project 3. Enhancing the Sustainability of the Informal Soybean Seed Sector			0.00	0.00	0.00	136,280.00	136,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,280.00	0.00
MOOE	021011012020-12-002447	12/23/2020	0.00	0.00	0.00	136,280.00	136,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,280.00	0.00
*Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 2. Title: Soybean for Higher Income and Enhanced Soil Health Under Different Cropping Systems			0.00	0.00	0.00	210,015.00	210,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,015.00	0.00
MOOE	021011012020-12-002446	12/23/2020	0.00	0.00	0.00	210,015.00	210,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,015.00	0.00
Development of Caraga Black Native Chicken through Selection and Breeding as Potential Niche Product in Caraga Region			0.00	0.00	0.00	415,541.60	415,541.60	0.00	0.00	0.00	415,541.60	415,541.60	0.00	0.00	0.00	0.00	0.00	0.00	415,541.60
MOOE	021011012020-10-001929	10/29/2020	0.00	0.00	0.00	415,541.60	415,541.60	0.00	0.00	0.00	415,541.60	415,541.60	0.00	0.00	0.00	0.00	0.00	0.00	415,541.60
Development of Caraga Black Native Chicken through Selection and Breeding as Potential Niche Product in Caraga Region			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Office II - Proper (NIA)			0.00	0.00	0.00	201,695.00	201,695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,695.00	0.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 3. Enhancing the Sustainability of the Informal Soybean Seed Sector			0.00	0.00	0.00	116,925.00	116,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,925.00	0.00
MOOE	021011012020-12-002125	12/2/2020	0.00	0.00	0.00	116,925.00	116,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,925.00	0.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 4. Title: Soybean Variety Development of Large Seed Size, Higher and Enhanced Functional Properties for Better Nutrition*			0.00	0.00	0.00	84,770.00	84,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,770.00	0.00
MOOE	021011012020-12-002403	12/22/2020	0.00	0.00	0.00	84,770.00	84,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,770.00	0.00
Regional Office - X (NIA)			0.00	0.00	0.00	226,968.74	226,968.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,968.74	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 3. Enhancing the Sustainability of the Informal Soybean Seed Sector			0.00	0.00	0.00	142,218.74	142,218.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,218.74	0.00
MOOE	021011012020-12-002122	12/2/2020	0.00	0.00	0.00	142,218.74	142,218.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,218.74	0.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 4. Title: Soybean Variety Development of Large Seed Size, Higher and Enhanced Functional Properties for Better Nutrition			0.00	0.00	0.00	84,750.00	84,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,750.00	0.00
MOOE	021011012020-12-002479	84,750.00	0.00	0.00	0.00	84,750.00	84,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,750.00	0.00
Regional Office - XII (NIA)			0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00
Increasing Productivity through Sustainable Vegetable Production Technologies in South Cotabato and Sarangani Province, Region XII			0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00
MOOE	021011012020-10-001819	10/15/2020	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00
Bureau of Fisheries and Aquatic Resources			0.00	0.00	939,440.00	0.00	939,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939,440.00	0.00
Regional Office - XII			0.00	0.00	939,440.00	0.00	939,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939,440.00	0.00
Catfish Production in Pond			0.00	0.00	939,440.00	0.00	939,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939,440.00	0.00
MOOE	021011012020-08-001453	08/20/2020	0.00	0.00	939,440.00	0.00	939,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939,440.00	0.00
Philippine Carabao Center			12,084,491.63	3,923,452.00	4,043,816.65	1,296,266.68	21,348,026.96	500,127.75	3,842,692.75	(-2,092,692.75)	6,136,509.40	8,386,637.15	0.00	0.00	0.00	0.00	0.00	12,961,389.81	8,386,637.15
Development of real-time ultrasound scanning and DNA marker selection protocols for meat, carcass and fertility traits of Philippine Native Pig			3,842,692.75	1,961,726.00	(-2,092,692.75)	0.00	3,711,726.00	0.00	3,842,692.75	(-2,092,692.75)	0.00	1,750,000.00	0.00	0.00	0.00	0.00	0.00	1,961,726.00	1,750,000.00
MOOE	021011012020-01-000246 NORSAs 2020-07-216021011012	07/14/2020	3,842,692.75	1,961,726.00	(-2,092,692.75)	0.00	3,711,726.00	0.00	3,842,692.75	(-2,092,692.75)	0.00	1,750,000.00	0.00	0.00	0.00	0.00	0.00	1,961,726.00	1,750,000.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	020-06-000979	07/14/2020	3,842,692.75	1,961,726.00	(-2,092,692.75)	0.00	3,711,726.00	0.00	3,842,692.75	(-2,092,692.75)	0.00	1,750,000.00	0.00	0.00	0.00	0.00	0.00	1,961,726.00	1,750,000.00
Development of real-time ultrasound scanning and DNA marker selection protocols for meat, carcass and fertility traits of Philippine Native Pig			3,842,692.75	0.00	0.00	0.00	3,842,692.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,842,692.75	0.00
MOOE	021011012020-01-000246	1/27/2020	3,842,692.75	0.00	0.00	0.00	3,842,692.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,842,692.75	0.00
Development of real-time ultrasound scanning and DNA marker selection protocols for meat, carcass and fertility traits of Philippine Native Pig			3,842,692.75	1,961,726.00	0.00	0.00	5,804,418.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,804,418.75	0.00
MOOE	021011012020-01-000246/021011012020-06-000979	1/27/2020	3,842,692.75	1,961,726.00	0.00	0.00	5,804,418.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,804,418.75	0.00
Development of Screening Protocol for genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines			0.00	0.00	6,136,509.40	0.00	6,136,509.40	0.00	0.00	0.00	6,136,509.40	6,136,509.40	0.00	0.00	0.00	0.00	0.00	0.00	6,136,509.40
MOOE	021011012020-09-001691 021011012020-09-001692	28/09/2020	0.00	0.00	6,136,509.40	0.00	6,136,509.40	0.00	0.00	0.00	6,136,509.40	6,136,509.40	0.00	0.00	0.00	0.00	0.00	0.00	6,136,509.40
Development of Screening Protocol for genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PCAARRD-PCC program on Developing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Consortia Member Agencies - Batch 2, Project 5: "Establishment of the Intellectual Property and Technology Business Management in the Philippine Carabao Center"			556,413.38	0.00	0.00	0.00	556,413.38	500,127.75	0.00	0.00	0.00	500,127.75	0.00	0.00	0.00	0.00	0.00	56,285.63	500,127.75
MOOE	021011012020-02-000429	2/10/2020	556,413.38	0.00	0.00	0.00	556,413.38	500,127.75	0.00	0.00	0.00	500,127.75	0.00	0.00	0.00	0.00	0.00	56,285.63	500,127.75
Patent Mining in Dairy Buffalo and Cattle Thru Intellectual Property and Technology Business Management in the Philippine Carabao Center (PCC), Department of			0.00	0.00	0.00	1,296,266.68	1,296,266.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,266.68	0.00

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Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Agriculture			0.00	0.00	0.00	1,296,266.68	1,296,266.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,266.68	0.00
MOOE	021011012020-12-002621	12/29/2020	0.00	0.00	0.00	1,296,266.68	1,296,266.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,266.68	0.00
State Universities and Colleges (SUCs)			252,437,313.82	109,669,436.72	115,575,135.62	298,799,246.02	776,481,132.18	95,590,462.36	56,550,075.84	102,077,569.65	102,215,230.19	356,433,338.04	51,990,272.81	2,234,005.92	1,340,611.27	14,127,773.47	69,692,663.47	420,047,794.14	286,740,674.57
Rizal Technological University			855,093.00	0.00	0.00	0.00	855,093.00	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00
Project 3E. Enhancing Technology Transfer through IP-TBM in Rizal Technological University (RTU)* under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00
MOOE	021011012020-02-000561	2/21/2020	855,093.00	0.00	0.00	0.00	855,093.00	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00
University of the Philippines System			97,398,536.40	55,096,313.39	46,718,156.35	116,994,078.47	316,207,084.61	29,493,445.47	14,954,452.11	40,917,087.27	35,700,669.01	121,065,653.86	51,755,036.14	0.00	0.00	0.00	51,755,036.14	195,141,430.75	69,310,617.72
Appropriate Instrumentation and Data Acquisition System for Performance testing of Agricultural Machinery			3,420,075.00	0.00	0.00	0.00	3,420,075.00	3,420,075.00	0.00	0.00	0.00	3,420,075.00	0.00	0.00	0.00	0.00	0.00	0.00	3,420,075.00
MOOE	021011012020-01-000206	1/23/2020	3,420,075.00	0.00	0.00	0.00	3,420,075.00	3,420,075.00	0.00	0.00	0.00	3,420,075.00	0.00	0.00	0.00	0.00	0.00	0.00	3,420,075.00
Assessing the status of giant clams and advancing culture techniques: Proj. 1. Evaluating the status of giant clams in Luzon and Visayas			0.00	3,479,655.20	0.00	1,323,275.71	4,802,930.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,802,930.91	0.00
MOOE	021011012020-06-001031	07/12/2020	0.00	3,479,655.20	0.00	1,323,275.71	4,802,930.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,802,930.91	0.00
Assessing the status of giant clams and advancing culture techniques: Proj. 4. Development of molecular resources for enhancement of culture and rearing techniques			0.00	2,187,943.60	0.00	919,779.19	3,107,722.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,107,722.79	0.00
MOOE	021011012020-06-001013	07/12/2020	0.00	2,187,943.60	0.00	919,779.19	3,107,722.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,107,722.79	0.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	-12-002161	07/12/2020	0.00	2,187,943.60	0.00	919,779.19	3,107,722.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,107,722.79	0.00
Assessment of cost and benefits of various crop management options using crop advisories of SARAI Advisory System			3,376,345.00	0.00	0.00	0.00	3,376,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,376,345.00	0.00
MOOE	021011012020-02-000415	2/10/2020	3,376,345.00	0.00	0.00	0.00	3,376,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,376,345.00	0.00
Assessment of Policy Constraints to the Effective and Efficient Conduct of Public R&D in the Philippines			3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00
MOOE	021011012020-01-000152	1/21/2020	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety			0.00	0.00	1,333,643.44	0.00	1,333,643.44	0.00	0.00	1,333,643.44	0.00	1,333,643.44	0.00	0.00	0.00	0.00	0.00	0.00	1,333,643.44
MOOE	021011012020-08-001367	08/05/2020	0.00	0.00	1,333,643.44	0.00	1,333,643.44	0.00	0.00	1,333,643.44	0.00	1,333,643.44	0.00	0.00	0.00	0.00	0.00	0.00	1,333,643.44
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety* Proj. 1 Application and Improvement of Embryo Transfer (ET) Technology as a Tool Towards Achieving the Desired Number of Genetically Superior Breeder Dairy Cattle			3,905,246.48	0.00	0.00	148,801.32	4,054,047.80	3,905,243.00	0.00	0.00	0.00	3,905,243.00	6,851,254.33	0.00	0.00	0.00	6,851,254.33	148,804.80	(-2,946,011.33)
MOOE	021011012020-01-000163	22/12/2020	3,905,246.48	0.00	0.00	148,801.32	4,054,047.80	3,905,243.00	0.00	0.00	0.00	3,905,243.00	6,851,254.33	0.00	0.00	0.00	6,851,254.33	148,804.80	(-2,946,011.33)
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety* Proj. 2 Application Genetic Quality Assessment and Production Performance Evaluation of Dairy Cattle in the Philippines			1,653,851.44	0.00	0.00	283,908.50	1,937,759.94	1,653,851.44	0.00	0.00	0.00	1,653,851.44	1,629,225.62	0.00	0.00	0.00	1,629,225.62	283,908.50	24,625.82
MOOE	021011012020-01-000172	29/12/202	1,653,851.44	0.00	0.00	283,908.50	1,937,759.94	1,653,851.44	0.00	0.00	0.00	1,653,851.44	1,629,225.62	0.00	0.00	0.00	1,629,225.62	283,908.50	24,625.82
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety* Proj. 3 Development of Farm-Specific Precision Feeding System and Forage Production Protocols for Increased Productivity and Profitability of Dairy Farms			2,349,189.78	0.00	0.00	408,809.63	2,757,999.41	2,349,189.78	0.00	0.00	0.00	2,349,189.78	3,926,599.51	0.00	0.00	0.00	3,926,599.51	408,809.63	(-1,577,409.73)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-01-000165 021011012020-12-002115	02/12/2020	2,349,189.78	0.00	0.00	408,809.63	2,757,999.41	2,349,189.78	0.00	0.00	0.00	2,349,189.78	3,926,599.51	0.00	0.00	0.00	3,926,599.51	408,809.63	(-1,577,409.73)
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety" Proj. 5 Development Establishment of a Farm to Consumer Milk Quality and Safety Assurance Systems			850,182.34	0.00	0.00	623,451.71	1,473,634.05	850,182.34	0.00	0.00	0.00	850,182.34	2,565,840.85	0.00	0.00	0.00	2,565,840.85	623,451.71	(-1,715,658.51)
MOOE	021011012020-01-000164 021011012020-11-002017	11/18/2020	850,182.34	0.00	0.00	623,451.71	1,473,634.05	850,182.34	0.00	0.00	0.00	850,182.34	2,565,840.85	0.00	0.00	0.00	2,565,840.85	623,451.71	(-1,715,658.51)
Banana Bract Mosaic Disease (BBrMD) in the Philippines: Geographic Distribution, Yield Loss Assessment, Virus Elimination, and Evaluation of Germplasm Collection - Project 1. Distribution, Diversity and Host Range of Banana Bract Mosaic Potyvirus in the Philippines			3,709,215.84	0.00	0.00	0.00	3,709,215.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,709,215.84	0.00
MOOE	021011012020-01-000147	1/21/2020	3,709,215.84	0.00	0.00	0.00	3,709,215.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,709,215.84	0.00
Banana Bract Mosaic Disease (BBrMD) in the Philippines: Geographic Distribution, Yield Loss Assessment, Virus Elimination, and Evaluation of Germplasm Collection - Project 2. Evaluating the Impact of BBrMV on the Yield of Selected Banana Cultivars in the Philippines			2,698,928.44	0.00	0.00	0.00	2,698,928.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,698,928.44	0.00
MOOE	021011012020-01-000148	1/21/2020	2,698,928.44	0.00	0.00	0.00	2,698,928.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,698,928.44	0.00
Banana Bract Mosaic Disease (BBrMD) in the Philippines: Geographic Distribution, Yield Loss Assessment, Virus Elimination, and Evaluation of Germplasm Collection - Project 3. Virus Elimination and Production of Virus-Free Planting Materials of 'Saba' Varieties			2,106,969.52	0.00	0.00	0.00	2,106,969.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,106,969.52	0.00
MOOE	021011012020-01-000149	1/21/2020	2,106,969.52	0.00	0.00	0.00	2,106,969.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,106,969.52	0.00
Banana Bract Mosaic Disease (BBrMD) in the Philippines: Geographic Distribution, Yield Loss Assessment, Virus Elimination, and Evaluation of Germplasm Collection - Project 4. Evaluation of Selected Irradiated Cardaba Mutants with Short Stature and other Musa Accessions for			2,235,265.48	0.00	0.00	0.00	2,235,265.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,235,265.48	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Banana Bract Mosaic Virus (BBRMV) Resistance			2,235,265.48	0.00	0.00	0.00	2,235,265.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,235,265.48	0.00
MOOE	021011012020-01-000150	1/21/2020	2,235,265.48	0.00	0.00	0.00	2,235,265.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,235,265.48	0.00
Biological Control of Fall Armyworm, Spodoptera frugiperda (J.E. Smith) (Lepidoptera: Noctuidae) using Entomopathogens (i.e. bacteria, fungi, NPV)			0.00	2,575,202.66	0.00	0.00	2,575,202.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,575,202.66	0.00
MOOE	021011012020-04-000863	16/04/2020	0.00	2,575,202.66	0.00	0.00	2,575,202.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,575,202.66	0.00
Coastal Acidification: How it affects the marine environment and resources in the Philippines: Proj. 1. Spatio-temporal trends of pH, pCO2 and related parameters			0.00	2,083,534.60	0.00	1,372,964.09	3,456,498.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,456,498.69	0.00
MOOE	021011012020-05-000935 021011012020-12-002164	17/12/2020	0.00	2,083,534.60	0.00	1,372,964.09	3,456,498.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,456,498.69	0.00
Coastal Acidification: How it affects the marine environment and resources in the Philippines: Proj. 2. Impacts of ocean acidification on the base of the marine food web and their effects on marine production			0.00	4,538,877.30	0.00	256,221.53	4,795,098.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,795,098.83	0.00
MOOE	021011012020-05-000936 021011012020-12-002163	17/12/2020	0.00	4,538,877.30	0.00	256,221.53	4,795,098.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,795,098.83	0.00
Coastal Acidification: How it affects the marine environment and resources in the Philippines: Proj. 3. Possible influence of ocean acidification on specific reef resources			0.00	3,212,066.50	0.00	2,120,194.62	5,332,261.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,332,261.12	0.00
MOOE	021011012020-05-000937 021011012020-11-002018	11/18/2020	0.00	3,212,066.50	0.00	2,120,194.62	5,332,261.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,332,261.12	0.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date																		18=(14+15+16+17)
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of Program on "Smarter Approaches to Rein vigorate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	3,315,652.00	0.00	3,315,652.00	0.00	0.00	3,315,652.00	0.00	3,315,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315,652.00
MOOE	021011012020-09-001548	07/09/2020	0.00	0.00	3,315,652.00	0.00	3,315,652.00	0.00	0.00	3,315,652.00	0.00	3,315,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315,652.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of Program on "Smarter Approaches to Rein vigorate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	2,902,567.22	0.00	2,902,567.22	0.00	0.00	2,902,567.22	0.00	2,902,567.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,902,567.22
MOOE	021011012020-08-001399	08/12/2020	0.00	0.00	2,902,567.22	0.00	2,902,567.22	0.00	0.00	2,902,567.22	0.00	2,902,567.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,902,567.22
Culture Conditions and Environmental Effects of Metabolite Production, Dermal Morphing and Regeneration in Stichopus cf. horrens			2,476,459.00	0.00	0.00	0.00	2,476,459.00	2,476,459.00	0.00	0.00	0.00	2,476,459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,476,459.00
MOOE	021011012020-01-000244	1/27/2020	2,476,459.00	0.00	0.00	0.00	2,476,459.00	2,476,459.00	0.00	0.00	0.00	2,476,459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,476,459.00
Deep Fish 360: Development of a Mesophotic Reef Fish Imaging System			0.00	1,271,260.42	0.00	0.00	1,271,260.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271,260.42	0.00
MOOE	021011012020-04-000861	16/04/2020	0.00	1,271,260.42	0.00	0.00	1,271,260.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271,260.42	0.00
Deployment and Operationalization of of swine cart: An E-commerce system for breeder swine and boar semen			743,964.81	0.00	0.00	0.00	743,964.81	743,964.81	0.00	0.00	0.00	743,964.81	2,641,840.41	0.00	0.00	0.00	2,641,840.41	0.00	0.00	(-1,897,875.60)
MOOE	021011012020-02-000403	2/7/2020	743,964.81	0.00	0.00	0.00	743,964.81	743,964.81	0.00	0.00	0.00	743,964.81	2,641,840.41	0.00	0.00	0.00	2,641,840.41	0.00	0.00	(-1,897,875.60)
Development and characterization of bioactive protein and lipid products from mussels			0.00	0.00	1,227,234.68	0.00	1,227,234.68	0.00	0.00	0.00	1,227,234.68	1,227,234.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227,234.68
MOOE	021011012020-09-001694	28/09/2020	0.00	0.00	1,227,234.68	0.00	1,227,234.68	0.00	0.00	0.00	1,227,234.68	1,227,234.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227,234.68
Development and characterization of bioactive protein and lipid products from mussels			1,359,097.50	0.00	0.00	0.00	1,359,097.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359,097.50	0.00
MOOE	021011012020-01-000301	1/29/2020	1,359,097.50	0.00	0.00	0.00	1,359,097.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359,097.50	0.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date																		18=(14+15+16+17)
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Development of an Early Warning System against Fall Armyworm, Spodoptera frugiperda through Population and Distribution Modelling			0.00	2,291,581.80	0.00	0.00	2,291,581.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,291,581.80	0.00	
MOOE	021011012020-04-000865	16/04/2020	0.00	2,291,581.80	0.00	0.00	2,291,581.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,291,581.80	0.00	
Development of Biofungicide for the Control of Alternaria solani and other Fungal Pathogens of Tomato and Eggplant			0.00	0.00	527,943.60	0.00	527,943.60	0.00	0.00	527,943.60	0.00	527,943.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527,943.60
MOOE	021011012020-08-001423	08/13/2020	0.00	0.00	527,943.60	0.00	527,943.60	0.00	0.00	527,943.60	0.00	527,943.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527,943.60
Development of Blue-Economy-based Science and Technology Innovation (STI) System for the Agriculture, Aquatic and Natural Resources Sectors			0.00	0.00	(-1,768,281.00)	0.00	(-1,768,281.00)	0.00	0.00	(-1,768,281.00)	0.00	(-1,768,281.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-1,768,281.00)
MOOE	021011012020-02-000417 NORSA 2020-07-211	07/10/2020	0.00	0.00	(-1,768,281.00)	0.00	(-1,768,281.00)	0.00	0.00	(-1,768,281.00)	0.00	(-1,768,281.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-1,768,281.00)
Development of Blue-Economy-based Science and Technology Innovation (STI) System for the Agriculture, Aquatic and Natural Resources Sectors			5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	
MOOE	021011012020-02-000417	2/10/2020	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	
Development of Guidance Document for Contained Use and Importation of Genetically Modified Fish (GM Fish)			1,187,257.60	0.00	0.00	0.00	1,187,257.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187,257.60	0.00	
MOOE	021011012020-02-000595	2/26/2020	1,187,257.60	0.00	0.00	0.00	1,187,257.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187,257.60	0.00	
Development of Improved Eggplant Varieties with New Plant Defense Genes for Multiple Insect Resistance using Innovative Technologies			0.00	466,352.25	0.00	445,009.84	911,362.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911,362.09	0.00	
MOOE	021011012020-06-001014 021011012020-12-002134	03/12/2020	0.00	466,352.25	0.00	445,009.84	911,362.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911,362.09	0.00	
Development of Improved Eggplant Varieties with New Plant Defense Genes for Multiple Insect Resistance Using Innovative Technologies			0.00	4,989,969.17	0.00	2,060,797.47	7,050,766.64	0.00	0.00	0.00	2,060,797.47	2,060,797.47	0.00	0.00	0.00	0.00	0.00	4,989,969.17	2,060,797.47	

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-06-001038 021011012020-11-001960	11/09/2020	0.00	4,989,969.17	0.00	2,060,797.47	7,050,766.64	0.00	0.00	0.00	2,060,797.47	2,060,797.47	0.00	0.00	0.00	0.00	0.00	4,989,969.17	2,060,797.47
Development of Integrated Crop Management (ICM-Tomato) for Increasing the Productivity of Fresh and Processing Tomato - Project 1. Development of Disease Management Technologies for Fresh and Processing Tomato Production			960,064.04	0.00	0.00	0.00	960,064.04	960,064.04	0.00	0.00	0.00	960,064.04	3,212,128.56	0.00	0.00	0.00	3,212,128.56	0.00	(-2,252,064.52)
MOOE	021011012020-02-000382	2/5/2020	960,064.04	0.00	0.00	0.00	960,064.04	960,064.04	0.00	0.00	0.00	960,064.04	3,212,128.56	0.00	0.00	0.00	3,212,128.56	0.00	(-2,252,064.52)
Development of Integrated Crop Management (ICM-Tomato) for Increasing the Productivity of Fresh and Processing Tomato - Project 2. Development of Insect Pest and Weed Management Technologies for Fresh and Processing Tomato Production			637,401.78	0.00	0.00	0.00	637,401.78	637,401.78	0.00	0.00	0.00	637,401.78	3,049,322.71	0.00	0.00	0.00	3,049,322.71	0.00	(-2,411,920.93)
MOOE	021011012020-02-000383	2/5/2020	637,401.78	0.00	0.00	0.00	637,401.78	637,401.78	0.00	0.00	0.00	637,401.78	3,049,322.71	0.00	0.00	0.00	3,049,322.71	0.00	(-2,411,920.93)
Development of Integrated Crop Management (ICM-Tomato) for Increasing the Productivity of Fresh and Processing Tomato - Project 3. Development of Site Specific Nutrient Management Program for Tomato Production			1,119,073.18	0.00	0.00	0.00	1,119,073.18	1,119,073.18	0.00	0.00	0.00	1,119,073.18	2,425,764.08	0.00	0.00	0.00	2,425,764.08	0.00	(-1,306,690.90)
MOOE	021011012020-02-000381	2/5/2020	1,119,073.18	0.00	0.00	0.00	1,119,073.18	1,119,073.18	0.00	0.00	0.00	1,119,073.18	2,425,764.08	0.00	0.00	0.00	2,425,764.08	0.00	(-1,306,690.90)
Development of propagation protocol for <i>Clarias macrocephalus</i> towards its conservation			3,070,714.40	0.00	0.00	0.00	3,070,714.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,070,714.40	0.00
MOOE	021011012020-02-000413	2/7/2020	3,070,714.40	0.00	0.00	0.00	3,070,714.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,070,714.40	0.00
Discovery of High Value Biomolecules from the Sea Cucumber <i>Stichopus</i> spp." Proj. 1: Characterization of High Value Biomolecules from the Sea Cucumber <i>Stichopus</i> spp.			6,527,477.00	0.00	0.00	0.00	6,527,477.00	3,349,908.80	0.00	0.00	0.00	3,349,908.80	0.00	0.00	0.00	0.00	0.00	3,177,568.20	3,349,908.80
MOOE	021011012020-01-000269 021011012020-01-000270	1/28/2020	6,527,477.00	0.00	0.00	0.00	6,527,477.00	3,349,908.80	0.00	0.00	0.00	3,349,908.80	0.00	0.00	0.00	0.00	0.00	3,177,568.20	3,349,908.80
DNA Barcoding of Selected Marine Fishes in Davao and Sulu Archipelago			685,793.20	0.00	0.00	0.00	685,793.20	685,793.20	0.00	0.00	0.00	685,793.20	163,589.21	0.00	0.00	0.00	163,589.21	0.00	522,203.99

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-01-000319	1/30/2020	685,793.20	0.00	0.00	0.00	685,793.20	685,793.20	0.00	0.00	0.00	685,793.20	163,589.21	0.00	0.00	0.00	163,589.21	0.00	522,203.99
Drought and Crop Assessment and Forecasting (DCAF) Phase 2", Proj. 2.6 of Program on "Smarter Approaches to Reinvalidate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	1,224,911.00	0.00	1,224,911.00	0.00	0.00	1,224,911.00	0.00	1,224,911.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224,911.00
MOOE	021011012020-09-001543	07/09/2020	0.00	0.00	1,224,911.00	0.00	1,224,911.00	0.00	0.00	1,224,911.00	0.00	1,224,911.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224,911.00
Drought and Crop Assessment and Forecasting (DCAF) Phase 2, Proj. 2.6 of the program titled "Smarter Approaches to Reinvalidate Agriculture as an Industry in the Philippines (SARAI) Phase 2			1,582,496.12	0.00	0.00	0.00	1,582,496.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582,496.12	0.00
MOOE	021011012020-02-000523	2/19/2020	1,582,496.12	0.00	0.00	0.00	1,582,496.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582,496.12	0.00
Effect of Temperature and Host Plants on the Life History Traits of Spodoptera frugiperda (J.E. Smith) (Noctuidae: Lepidoptera)			0.00	2,837,482.28	0.00	0.00	2,837,482.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,837,482.28	0.00
MOOE	021011012020-04-000868	16/04/2020	0.00	2,837,482.28	0.00	0.00	2,837,482.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,837,482.28	0.00
Enhanced Operation and Connectivity of AWS and UAV Units under DOST-PCAARRD", Proj. 2.2 of Program on "Smarter Approaches to Reinvalidate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	1,874,041.00	0.00	1,874,041.00	0.00	0.00	1,874,041.00	0.00	1,874,041.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874,041.00
MOOE	021011012020-09-001545	07/09/2020	0.00	0.00	1,874,041.00	0.00	1,874,041.00	0.00	0.00	1,874,041.00	0.00	1,874,041.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874,041.00
Evaluation of Crop Growth Simulation Model for Soybean and Tomato, Proj. 1.5 of program titled Smarter Approaches to Reinvalidate Agriculture as an Industry in the Philippines (SARAI) Phase 2			956,007.00	0.00	0.00	0.00	956,007.00	0.00	956,007.00	0.00	0.00	956,007.00	2,976,057.86	0.00	0.00	0.00	2,976,057.86	0.00	(-2,020,050.86)
MOOE	021011012020-02-000550	2/20/2020	956,007.00	0.00	0.00	0.00	956,007.00	0.00	956,007.00	0.00	0.00	956,007.00	2,976,057.86	0.00	0.00	0.00	2,976,057.86	0.00	(-2,020,050.86)
Evaluation of Crop Growth Simulation Models for Soybean and Tomato", Proj. 1.5 of Program on "Smarter Approaches to Reinvalidate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	926,574.00	0.00	926,574.00	0.00	0.00	926,574.00	0.00	926,574.00	0.00	0.00	0.00	0.00	0.00	0.00	926,574.00
MOOE	021011012020-09-001547	07/09/2020	0.00	0.00	926,574.00	0.00	926,574.00	0.00	0.00	926,574.00	0.00	926,574.00	0.00	0.00	0.00	0.00	0.00	0.00	926,574.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations				Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Extraction and utilization of mussel glycogen under Mussel Biotechnology Program			1,140,490.00	0.00	0.00	1,059,257.36	2,199,747.36	0.00	0.00	0.00	1,059,257.36	1,059,257.36	0.00	0.00	0.00	0.00	0.00	1,140,490.00	1,059,257.36
MOOE	021011012020-01-000300	10/07/2020	1,140,490.00	0.00	0.00	1,059,257.36	2,199,747.36	0.00	0.00	0.00	1,059,257.36	1,059,257.36	0.00	0.00	0.00	0.00	0.00	1,140,490.00	1,059,257.36
	021011012020-10-001756																		
Extraction of Phytohormones from Waste Coconut Water Using Biochar Derived from Agricultural Residues			5,492,817.00	0.00	0.00	0.00	5,492,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,492,817.00	0.00
MOOE	021011012020-02-000472	2/13/2020	5,492,817.00	0.00	0.00	0.00	5,492,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,492,817.00	0.00
	021011012020-02-000473																		
FISH ARK Project for Taal Lake: Direction for Conservation of Endemic Freshwater Fish Sardinella tawilis			0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
MOOE	021011012020-07-001254	07/20/2020	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
Fisheries Technology Business Incubator Phase 2			2,778,727.14	0.00	0.00	0.00	2,778,727.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,778,727.14	0.00
MOOE	021011012020-03-000669	3/4/2020	2,778,727.14	0.00	0.00	0.00	2,778,727.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,778,727.14	0.00
Genetic Structure and Morphological Variation Analyses of the Fall Armyworm, Spodoptera frugiperda (J.E. Smith) (Lepidoptera: Noctuidae) in the Philippines			0.00	3,045,428.11	0.00	0.00	3,045,428.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045,428.11	0.00
MOOE	021011012020-04-000862	16/04/2020	0.00	3,045,428.11	0.00	0.00	3,045,428.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045,428.11	0.00
Genome-wide Association Study for Growth and Egg Production Traits of Daraa Native Chicken			9,833,955.20	0.00	0.00	0.00	9,833,955.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,833,955.20	0.00
MOOE	021011012020-01-000220	1/23/2020	9,833,955.20	0.00	0.00	0.00	9,833,955.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,833,955.20	0.00
	021011012020-02-000219																		
Hazard Detection and Mitigation Tools for Opportunistic Algal Blooms in a Changing Marine Environment: Proj. 2: Fine-Scale Characterization of Plankton Community Composition Dynamics for Enhanced Modelling of Harmful Algal Blooms			0.00	0.00	12,730.00	1,944,920.00	1,957,650.00	0.00	0.00	12,730.00	1,944,920.00	1,957,650.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957,650.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
MOOE	021011012020-07-001138 021011012020-10-001805	14/10/2020	0.00	0.00	12,730.00	1,944,920.00	1,957,650.00	0.00	0.00	12,730.00	1,944,920.00	1,957,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957,650.00
Identification and Preliminary Evaluation of Natural Enemies against Fall Armyworm, Spodoptera frugiperda (J.E. Smith) (Lepidoptera: Noctuidae) in the Philippines			0.00	2,852,586.88	0.00	0.00	2,852,586.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,852,586.88	0.00
MOOE	021011012020-04-000864	16/04/2020	0.00	2,852,586.88	0.00	0.00	2,852,586.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,852,586.88	0.00
Impact Assessment of the Integrated and Sustainable Development Program for the Shrimp Industry			0.00	0.00	(-661,890.00)	0.00	(-661,890.00)	0.00	0.00	(-661,890.00)	0.00	(-661,890.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-661,890.00)
MOOE	021011012020-02-000483 NORSA 2020-07-212	07/14/2020	0.00	0.00	(-661,890.00)	0.00	(-661,890.00)	0.00	0.00	(-661,890.00)	0.00	(-661,890.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-661,890.00)
Impact Assessment of the Integrated and Sustainable Development Program for the Shrimp Industry			3,600,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	0.00
MOOE	021011012020-02-000483	2/13/2020	3,600,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	0.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income and Enhanced Soil Health - Project 2. Soybean for Higher Income and Enhance Soil Health under Different Cropping Systems			449,858.40	0.00	0.00	0.00	449,858.40	0.00	449,858.40	0.00	0.00	449,858.40	3,710,368.16	0.00	0.00	0.00	0.00	3,710,368.16	0.00	(-3,260,509.76)
MOOE	021011012020-01-000230	1/24/2020	449,858.40	0.00	0.00	0.00	449,858.40	0.00	449,858.40	0.00	0.00	449,858.40	3,710,368.16	0.00	0.00	0.00	0.00	3,710,368.16	0.00	(-3,260,509.76)
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income and Enhanced Soil Health - Project 3. Enhancing the Sustainability of the Informal Soybean Seed Sector			1,512,638.30	0.00	0.00	0.00	1,512,638.30	1,512,638.30	0.00	0.00	0.00	1,512,638.30	5,314,892.83	0.00	0.00	0.00	0.00	5,314,892.83	0.00	(-3,802,254.53)
MOOE	021011012020-01-000330	1/31/2020	1,512,638.30	0.00	0.00	0.00	1,512,638.30	1,512,638.30	0.00	0.00	0.00	1,512,638.30	5,314,892.83	0.00	0.00	0.00	0.00	5,314,892.83	0.00	(-3,802,254.53)
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income and Enhanced Soil Health - Project 4. Soybean Variety Development of Large Seed Size, Higher Yields and Enhanced Functional Properties for Better Nutrition			830,492.31	0.00	0.00	0.00	830,492.31	0.00	830,492.31	0.00	0.00	830,492.31	6,201,962.26	0.00	0.00	0.00	0.00	6,201,962.26	0.00	(-5,371,469.95)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
																				8=(4+5+6+7)
MOOE	021011012020-01-000170	1/22/2020	830,492.31	0.00	0.00	0.00	830,492.31	0.00	830,492.31	0.00	0.00	830,492.31	6,201,962.26	0.00	0.00	0.00	6,201,962.26	0.00	(-5,371,469.95)	
Insect Pest and Disease Advisory System (IPDAS), Proj. 2.4 of Program on "Smarter Approaches to Reinvalidate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	1,360,386.00	0.00	1,360,386.00	0.00	0.00	1,360,386.00	0.00	1,360,386.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360,386.00	
MOOE	021011012020-09-001541	07/09/2020	0.00	0.00	1,360,386.00	0.00	1,360,386.00	0.00	0.00	1,360,386.00	0.00	1,360,386.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360,386.00	
Insecticide Management and Susceptibility Studies on Fall Armyworm (FAW), Spodoptera frugiperda (J.E. Smith) (Noctuidae, Lepidoptera)			0.00	2,696,645.20	0.00	0.00	2,696,645.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,696,645.20	0.00
MOOE	021011012020-04-000866	16/04/2020	0.00	2,696,645.20	0.00	0.00	2,696,645.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,696,645.20	0.00
Integrating Research Results, Communication Planning and Linking Science to Policy", Proj. 3.3 of Program on "Smarter Approaches to Reinvalidate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	2,107,060.00	0.00	2,107,060.00	0.00	0.00	2,107,060.00	0.00	2,107,060.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107,060.00	0.00
MOOE	021011012020-09-001540	07/09/2020	0.00	0.00	2,107,060.00	0.00	2,107,060.00	0.00	0.00	2,107,060.00	0.00	2,107,060.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107,060.00	0.00
Knowledge and Capacity Building", Proj. 3.2 of Program on "Smarter Approaches to Reinvalidate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	2,626,765.00	0.00	2,626,765.00	0.00	0.00	2,626,765.00	0.00	2,626,765.00	0.00	0.00	0.00	0.00	0.00	0.00	2,626,765.00	0.00
MOOE	021011012020-09-001539	07/09/2020	0.00	0.00	2,626,765.00	0.00	2,626,765.00	0.00	0.00	2,626,765.00	0.00	2,626,765.00	0.00	0.00	0.00	0.00	0.00	0.00	2,626,765.00	0.00
Knowledge Management and Mobile Applications Development", Proj. 3.1 of Program on "Smarter Approaches to Reinvalidate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	1,643,902.00	0.00	1,643,902.00	0.00	0.00	1,643,902.00	0.00	1,643,902.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643,902.00	0.00
MOOE	021011012020-09-001639	21/09/2020	0.00	0.00	1,643,902.00	0.00	1,643,902.00	0.00	0.00	1,643,902.00	0.00	1,643,902.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643,902.00	0.00
Kuroshio Current Observing System in the Philippines (KCOSPhil): Remote Observations of the Interactions of the Kuroshio with Internal Tides and Mesoscale Currents in Luzon Strait by High Frequency Doppler Radio Scatterometer in the Philippines			0.00	5,250,183.20	0.00	2,320,386.33	7,570,569.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,570,569.53	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
MOOE	021011012020-06-000981 021011012020-06-000978 021011012020-12-002313	17/12/2020	0.00	5,250,183.20	0.00	2,320,386.33	7,570,569.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,570,569.53	0.00
Macronutrient, carbon cycling, and trace metals: Impacts on phytoplankton community structure and toxin production of harmful algal blooms (Trace-HABs)			5,167,388.00	0.00	0.00	0.00	5,167,388.00	5,167,338.00	0.00	0.00	0.00	5,167,338.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	5,167,338.00
MOOE	021011012020-01-000166 021011012020-01-000167	1/22/2020	5,167,388.00	0.00	0.00	0.00	5,167,388.00	5,167,338.00	0.00	0.00	0.00	5,167,338.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	5,167,338.00
Optimization and Pilot Testing of the Mechanization Resource Mapping, Monitoring and Data Analysis System (M3DAS) for Mechanization Planning, Implementation and Policy Data Generation for Government Departments and LGUs			5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	4,894,491.56	0.00	0.00	0.00	4,894,491.56	0.00	105,508.44	
MOOE	021011012020-01-000202	1/23/2020	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	4,894,491.56	0.00	0.00	0.00	4,894,491.56	0.00	105,508.44	
Phase 2: Management and Commercialization of Technologies Generated from PCAARRD-Funded Research Projects in UPLB			0.00	1,256,044.96	0.00	0.00	1,256,044.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,256,044.96	0.00
MOOE	021011012020-06-001034	17/06/2020	0.00	1,256,044.96	0.00	0.00	1,256,044.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,256,044.96	0.00
Phenology Studies, Crop Management, and Model Development for Banana, Proj. 1.4 of Program on "Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	1,724,338.00	0.00	1,724,338.00	0.00	0.00	1,724,338.00	0.00	1,724,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724,338.00
MOOE	021011012020-09-001551	07/09/2020	0.00	0.00	1,724,338.00	0.00	1,724,338.00	0.00	0.00	1,724,338.00	0.00	1,724,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724,338.00
Phenology Studies, Crop Management, and Model Development for Coffee and Cacao, Proj. 1.3 of Program on "Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	1,641,699.00	0.00	1,641,699.00	0.00	0.00	1,641,699.00	0.00	1,641,699.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641,699.00
MOOE	021011012020-09-001550	07/09/2020	0.00	0.00	1,641,699.00	0.00	1,641,699.00	0.00	0.00	1,641,699.00	0.00	1,641,699.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641,699.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date																		18=(14+15+16+17)
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Phenology Studies, Crop Management, and Model Development for Sugarcane and Coconut", Proj. 1.2 of Program on "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARA) Phase 2			0.00	0.00	1,390,065.00	0.00	1,390,065.00	0.00	0.00	1,390,065.00	0.00	1,390,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390,065.00
MOOE	021011012020-09-001596	14/09/2020	0.00	0.00	1,390,065.00	0.00	1,390,065.00	0.00	0.00	1,390,065.00	0.00	1,390,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390,065.00
Pilot Scale Production of Primary Processed Philippines Green Mussel, Perna viridis			872,759.40	0.00	0.00	0.00	872,759.40	0.00	872,759.40	0.00	0.00	872,759.40	253,578.12	0.00	0.00	0.00	253,578.12	0.00	0.00	619,181.28
MOOE	021011012020-03-000834	3/25/2020	872,759.40	0.00	0.00	0.00	872,759.40	0.00	872,759.40	0.00	0.00	872,759.40	253,578.12	0.00	0.00	0.00	253,578.12	0.00	0.00	619,181.28
Production of Quality Planting Materials of Laguna Tall, Tacunan Dwarf and Tacunan Dwarf x Tagnanan Tall Coconut Varieties Through Coconut Somatic Embryogenesis Technology (CSet)			0.00	0.00	2,409,194.00	0.00	2,409,194.00	0.00	0.00	0.00	2,409,194.00	2,409,194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,409,194.00
MOOE	021011012020-09-001643	21/09/2020	0.00	0.00	2,409,194.00	0.00	2,409,194.00	0.00	0.00	0.00	2,409,194.00	2,409,194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,409,194.00
Production of Quality Planting Materials of Tagnanan Tall, Bago-Oshiro Tall and Tacunan Dwarf Coconut Varieties Through Coconut Somatic Embryogenesis Technology (CSet)			0.00	0.00	2,412,785.00	0.00	2,412,785.00	0.00	0.00	0.00	2,412,785.00	2,412,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412,785.00
MOOE	021011012020-09-001642	21/09/2020	0.00	0.00	2,412,785.00	0.00	2,412,785.00	0.00	0.00	0.00	2,412,785.00	2,412,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412,785.00
Project 1 - Development of Appropriate Innovation Approaches in the Context of Selected Small Island Municipalities in CALABARZON Region" under Program titled "Development of Appropriate Innovation Approaches in the Context of Selected Small Island Municipalities in Southern Luzon			0.00	0.00	436,418.79	0.00	436,418.79	0.00	0.00	436,418.79	0.00	436,418.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436,418.79
MOOE	021011012020-09-001578	10/09/2020	0.00	0.00	436,418.79	0.00	436,418.79	0.00	0.00	436,418.79	0.00	436,418.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436,418.79
Project 1 - Development of Appropriate Innovation Approaches in the Context of Selected Small Island Municipalities in CALABARZON Region" under Program titled "Development of Appropriate Innovation Approaches in the Context of Selected Small Island Municipalities in Southern Luzon			750,819.00	0.00	0.00	0.00	750,819.00	0.00	0.00	0.00	0.00	0.00	1,168,498.27	0.00	0.00	0.00	1,168,498.27	750,819.00	0.00	(-1,168,498.27)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-01-000317	1/30/2020	750,819.00	0.00	0.00	0.00	750,819.00	0.00	0.00	0.00	0.00	0.00	1,168,498.27	0.00	0.00	0.00	1,168,498.27	750,819.00	(-1,168,498.27)
Project 1. Providing Interventions and Accelerating Capability through Assessment & Mentorship Towards Science for the Convergence of Agriculture & Tourism (PInACA-SciCAT)			0.00	0.00	4,864,683.02	0.00	4,864,683.02	0.00	0.00	3,834,783.02	1,029,900.00	4,864,683.02	0.00	0.00	0.00	0.00	0.00	0.00	4,864,683.02
MOOE	021011012020-08-001360/021011012020-08-001693	08/05/2020	0.00	0.00	4,864,683.02	0.00	4,864,683.02	0.00	0.00	3,834,783.02	1,029,900.00	4,864,683.02	0.00	0.00	0.00	0.00	0.00	0.00	4,864,683.02
Project 1. Providing Interventions and Accelerating Capability through Assessment & Mentorship Towards Science for the Convergence of Agriculture & Tourism (PInACA-SciCAT)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project 1: Capacity Development and Program Monitoring and Evaluation for S&T Community-based Project for Inclusive Development (STC4iD) State Universities and Colleges (SUCs) Partners			2,284,910.90	0.00	0.00	0.00	2,284,910.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,284,910.90	0.00
MOOE	021011012020-01-000264	1/28/2020	2,284,910.90	0.00	0.00	0.00	2,284,910.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,284,910.90	0.00
Project 1: Development of Agroforestry Support System for Sustainable CBFM Areas			0.00	0.00	3,520,564.00	0.00	3,520,564.00	0.00	0.00	3,520,564.00	0.00	3,520,564.00	0.00	0.00	0.00	0.00	0.00	0.00	3,520,564.00
MOOE	021011012020-09-001576	10/09/2020	0.00	0.00	3,520,564.00	0.00	3,520,564.00	0.00	0.00	3,520,564.00	0.00	3,520,564.00	0.00	0.00	0.00	0.00	0.00	0.00	3,520,564.00
Project 2 - Development of Appropriate Innovation Approaches in the Context of Selected Small Island Municipalities in MIMAROPA Region" under Program titled "Development of Appropriate Innovation Approaches in the Context of Selected Small Island Municipalities in Southern Luzon			662,262.80	0.00	0.00	494,663.20	1,156,926.00	662,262.80	0.00	0.00	0.00	662,262.80	769,621.80	0.00	0.00	0.00	769,621.80	494,663.20	(-107,359.00)
MOOE	021011012020-01-000318/021011012020-12-002144	0712/2020	662,262.80	0.00	0.00	494,663.20	1,156,926.00	662,262.80	0.00	0.00	0.00	662,262.80	769,621.80	0.00	0.00	0.00	769,621.80	494,663.20	(-107,359.00)
Project 2. Molecular mechanisms underlying Soyilla serrata response to White Spot Syndrome Virus (WSSV) infection:			0.00	1,710,272.20	0.00	3,762,417.58	5,472,689.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,472,689.78	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Metagenomic and Transcriptomic approaches			0.00	1,710,272.20	0.00	3,762,417.58	5,472,689.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,472,689.78	0.00
MOOE	021011012020-06-001053	29/12/2020	0.00	1,710,272.20	0.00	3,762,417.58	5,472,689.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,472,689.78	0.00
	021011012020-12-002638																		
Project 6A. Enhancing Technology Transfer through IP-TBM in University of the Philippines Mindanao (UPMin) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			910,343.00	0.00	0.00	0.00	910,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,343.00	0.00
MOOE	021011012020-02-000551	2/21/2020	910,343.00	0.00	0.00	0.00	910,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,343.00	0.00
Refinement of Milkfish Nursery Culture and Development of Efficient Juvenile Transport Techniques			0.00	1,379,232.00	0.00	0.00	1,379,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379,232.00	0.00
MOOE	021011012020-06-001047	17/06/2020	0.00	1,379,232.00	0.00	0.00	1,379,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379,232.00	0.00
Smarter Technologies for Crop Water Management", Proj. 2.3 of Program on "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	1,687,992.00	0.00	1,687,992.00	0.00	0.00	1,687,992.00	0.00	1,687,992.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687,992.00
MOOE	021011012020-09-001546	07/09/2020	0.00	0.00	1,687,992.00	0.00	1,687,992.00	0.00	0.00	1,687,992.00	0.00	1,687,992.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687,992.00
Soil Profiling and Characterization of SARAI Sites", Proj. 2.5 of Program on "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	1,037,333.00	0.00	1,037,333.00	0.00	0.00	2,315,377.60	0.00	2,315,377.60	0.00	0.00	0.00	0.00	0.00	(-1,278,044.60)	2,315,377.60
MOOE	021011012020-09-001542	07/09/2020	0.00	0.00	1,037,333.00	0.00	1,037,333.00	0.00	0.00	2,315,377.60	0.00	2,315,377.60	0.00	0.00	0.00	0.00	0.00	(-1,278,044.60)	2,315,377.60
Testing and Evaluation of Machinery Generated from PCAARRD-Funded Projects Phase 2			0.00	0.00	2,315,377.60	0.00	2,315,377.60	0.00	0.00	2,315,377.60	0.00	2,315,377.60	0.00	0.00	0.00	0.00	0.00	0.00	2,315,377.60
MOOE	021011012020-07-001300	07/27/2020	0.00	0.00	2,315,377.60	0.00	2,315,377.60	0.00	0.00	2,315,377.60	0.00	2,315,377.60	0.00	0.00	0.00	0.00	0.00	0.00	2,315,377.60
Toxicological Study and Pilot Testing of Nutrio Biofertilizer for Improved Production of Sugarcane (Saccharum			0.00	126,659.06	0.00	0.00	126,659.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,659.06	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
officinatum L.) in Regions III and VI			0.00	126,659.06	0.00	0.00	126,659.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,659.06	0.00
MOOE	021011012020-05-000884	13/05/2020	0.00	126,659.06	0.00	0.00	126,659.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,659.06	0.00
Transcriptome and Metabolome Profiling of Seaweeds to Elucidate "Ice-Ice" Diseases and Epiphyte Infestation Mechanisms			0.00	6,845,336.00	0.00	0.00	6,845,336.00	0.00	6,845,335.00	0.00	0.00	6,845,335.00	0.00	0.00	0.00	0.00	0.00	1.00	6,845,335.00
MOOE	021011012020-04-000858/021011012020-04-000857	16/04/2020	0.00	6,845,336.00	0.00	0.00	6,845,336.00	0.00	6,845,335.00	0.00	0.00	6,845,335.00	0.00	0.00	0.00	0.00	0.00	1.00	6,845,335.00
Using Crop Simulation Models for Issuing Crop Advisories to Farmers", Proj. 1.1 of Program on "Smarter ApproaUsing Crop Simulation Models for Issuing Crop Advisories to Farmers", Proj. 1.1 of Program on "Smarter Approaches to Reinivogorate Agriculture as an Industry in the Philippines (SARAI) Phase 2ches to Reinivogorate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	1,624,468.00	0.00	1,624,468.00	0.00	0.00	1,624,468.00	0.00	1,624,468.00	0.00	0.00	0.00	0.00	0.00	0.00	1,624,468.00
MOOE	021011012020-09-001595	14/09/2020	0.00	0.00	1,624,468.00	0.00	1,624,468.00	0.00	0.00	1,624,468.00	0.00	1,624,468.00	0.00	0.00	0.00	0.00	0.00	0.00	1,624,468.00
Using Crop Simulation Models for Issuing Crop Advisories to Farmers", Proj. 1.1 of Program on "Smarter ApproaUsing Crop Simulation Models for Issuing Crop Advisories to Farmers", Proj. 1.1 of Program on "Smarter Approaches to Reinivogorate Agriculture as an Industry in the Philippines (SARAI) Phase 2ches to Reinivogorate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Using Crop Simulation Models for Issuing Crop Advisories to Farmers", Proj. 1.1 of Program on "Smarter ApproaUsing Crop Simulation Models for Issuing Crop Advisories to Farmers", Proj. 1.1 of Program on "Smarter Approaches to Reinivogorate Agriculture as an Industry in the Philippines (SARAI) Phase 2ches to Reinivogorate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	Obligations						Disbursements (Funds Transferred To)						Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enhancing the KM4AANR System under the program Mainstreaming Knowledge Management in AANR			0.00	0.00	0.00	911,427.78	911,427.78	0.00	0.00	0.00	911,427.78	911,427.78	0.00	0.00	0.00	0.00	0.00	0.00	911,427.78
MOOE	021011012020-11-001950	11/04/2020	0.00	0.00	0.00	911,427.78	911,427.78	0.00	0.00	0.00	911,427.78	911,427.78	0.00	0.00	0.00	0.00	0.00	0.00	911,427.78
Abaca Genomics: Whole Genome Sequencing and Genome-wide Association Studies of Selected Varieties of the Philippine Endemic Abaca (<i>Musa textilis</i> Nee)			0.00	0.00	0.00	3,204,209.22	3,204,209.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,204,209.22	0.00
MOOE	021011012020-11-002084	11/26/2020	0.00	0.00	0.00	3,204,209.22	3,204,209.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,204,209.22	0.00
Project 1. Expanding organic vegetable production through farmer capacity building in organic vegetable production and marketing in Laquna			0.00	0.00	0.00	2,453,608.00	2,453,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,453,608.00	0.00
MOOE	021011012020-11-002033	11/19/2020	0.00	0.00	0.00	2,453,608.00	2,453,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,453,608.00	0.00
Project 2. Assessing the economic impacts of technological intervention on organic vegetable farm profitability and gender roles in organic farming			0.00	0.00	0.00	1,168,930.50	1,168,930.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168,930.50	0.00
MOOE	021011012020-11-002034	11/19/2020	0.00	0.00	0.00	1,168,930.50	1,168,930.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168,930.50	0.00
Medium Chain Fatty Acids and Mannose Polysaccharide from Coconut as Dietary supplement to promote growth and improve health of cultured saline-tolerant strain of <i>Oreochromis niloticus</i>			0.00	0.00	0.00	2,425,308.80	2,425,308.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,425,308.80	0.00
MOOE	021011012020-11-001984	11/11/2020	0.00	0.00	0.00	2,425,308.80	2,425,308.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,425,308.80	0.00
Evaluation of Provitamin B1 as Agent to Reduce Feed Cost of Practical Diet of the Nile Tilapia and Milkfish			0.00	0.00	0.00	1,044,433.61	1,044,433.61	0.00	0.00	0.00	1,044,433.61	1,044,433.61	0.00	0.00	0.00	0.00	0.00	0.00	1,044,433.61
MOOE	021011012020-11-001959	11/09/2020	0.00	0.00	0.00	1,044,433.61	1,044,433.61	0.00	0.00	0.00	1,044,433.61	1,044,433.61	0.00	0.00	0.00	0.00	0.00	0.00	1,044,433.61
Utilization of Marine Diatoms as a Dietary Additives to Enhance the Omega-3 Fatty Acid Profile of Seawater Strain Tilapia Nilotica			0.00	0.00	0.00	2,358,912.60	2,358,912.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358,912.60	0.00
MOOE	021011012020-11-001985	11/11/2020	0.00	0.00	0.00	2,358,912.60	2,358,912.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358,912.60	0.00
Capacity Development and Program Monitoring and Evaluation for S&T Community-based Project for Inclusive			0.00	0.00	0.00	1,274,784.20	1,274,784.20	0.00	0.00	0.00	1,274,784.20	1,274,784.20	0.00	0.00	0.00	0.00	0.00	0.00	1,274,784.20

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date																		18=(14+15+16+17)
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Development (STC4ID) State Universities and Colleges (SUCs) Partners under the STC4ID Program			0.00	0.00	0.00	1,274,784.20	1,274,784.20	0.00	0.00	0.00	1,274,784.20	1,274,784.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,274,784.20
MOOE	021011012020-10-001727	05/10/2020	0.00	0.00	0.00	1,274,784.20	1,274,784.20	0.00	0.00	0.00	1,274,784.20	1,274,784.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,274,784.20
Cytological Mapping of DNA Markers for Insect Resistance and Other Important Genes in Coconut (Cocos nucifera L.) through Fluorescence In Situ Hybridization			0.00	0.00	0.00	422,396.36	422,396.36	0.00	0.00	0.00	422,396.36	422,396.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,396.36
MOOE	021011012020-10-001802	10/14/2020	0.00	0.00	0.00	422,396.36	422,396.36	0.00	0.00	0.00	422,396.36	422,396.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,396.36
Enhancing Competitiveness of Philippine 'Carabao' Mango through Varietal Improvement Program - Project 1. Characterization of 'Carabao' and other Mango Varieties with Red Blush and Thick Peel, and Development of Hbrids			0.00	0.00	0.00	1,012,305.82	1,012,305.82	0.00	0.00	0.00	1,012,305.82	1,012,305.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012,305.82
MOOE	021011012020-10-001733	05/10/2020	0.00	0.00	0.00	1,012,305.82	1,012,305.82	0.00	0.00	0.00	1,012,305.82	1,012,305.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012,305.82
Enhancing Competitiveness of Philippine 'Carabao' Mango through Varietal Improvement Program - Project 2. Characterization of 'Carabao' and other Mango Varieties with Resistance to Fruit fly and Anthracnose			0.00	0.00	0.00	895,645.56	895,645.56	0.00	0.00	0.00	895,645.56	895,645.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895,645.56
MOOE	021011012020-10-001726	05/10/2020	0.00	0.00	0.00	895,645.56	895,645.56	0.00	0.00	0.00	895,645.56	895,645.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895,645.56
Targeted Genome Editing using CRISPR Cas9 Technology: Capacity Building and Proof-of-Concept in Rice, Corn and Tomato			0.00	0.00	0.00	5,824,965.70	5,824,965.70	0.00	0.00	0.00	5,824,965.70	5,824,965.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,824,965.70
MOOE	021011012020-10-001797	14/10/2020	0.00	0.00	0.00	5,824,965.70	5,824,965.70	0.00	0.00	0.00	5,824,965.70	5,824,965.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,824,965.70
MOOE	021011012020-10-001796																			
Application of exogenous metabolites in improving soft-shell mangrove crab production			0.00	0.00	0.00	826,945.43	826,945.43	0.00	0.00	0.00	826,945.43	826,945.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826,945.43
MOOE	021011012020-10-001808	10/14/2020	0.00	0.00	0.00	826,945.43	826,945.43	0.00	0.00	0.00	826,945.43	826,945.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826,945.43
Hazard Detection and Mitigation Tools for Opportunistic Algal Blooms in a Changing Marine Environment: Proj. 3: Dynamics of Protein and Small Molecule Chemistry in HAB Causative Organisms			0.00	0.00	0.00	1,560,472.00	1,560,472.00	0.00	0.00	0.00	1,560,472.00	1,560,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560,472.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-10-001806	10/14/2020	0.00	0.00	0.00	1,560,472.00	1,560,472.00	0.00	0.00	0.00	1,560,472.00	1,560,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazard Detection and Mitigation Tools for Opportunistic Algal Blooms in a Changing Marine Environment. Proj. 4: Integrated Harmful Algal Bloom Detection and Information System for Adaptive Responses			0.00	0.00	0.00	4,250,822.00	4,250,822.00	0.00	0.00	0.00	4,250,822.00	4,250,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	021011012020-10-001807	10/14/2020	0.00	0.00	0.00	4,250,822.00	4,250,822.00	0.00	0.00	0.00	4,250,822.00	4,250,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazard Detection and Mitigation Tools for Opportunistic Algal Blooms in a Changing Marine Environment. Proj. 1: Development of Detection Tools for Algal Blooms to Enable Rapid Responses: from Organism to Environment			0.00	0.00	0.00	1,528,508.00	1,528,508.00	0.00	0.00	0.00	1,528,508.00	1,528,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	021011012020-10-001804	10/14/2020	0.00	0.00	0.00	1,528,508.00	1,528,508.00	0.00	0.00	0.00	1,528,508.00	1,528,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazard Detection and Mitigation Tools for Opportunistic Algal Blooms in a Changing Marine Environment. Proj. 2: Fine-Scale Characterization of Plankton Community Composition Dynamics for Enhanced Modelling of Harmful Algal Blooms			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project 2: Scaling Out the LIFE Model to Improve the Productivity of Select Lowland Farmers Group in Datu Abdullah Sangki, Maguindanao			0.00	0.00	0.00	1,098,242.67	1,098,242.67	0.00	0.00	0.00	1,098,242.67	1,098,242.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	021011012020-10-001774	12/10/2020	0.00	0.00	0.00	1,098,242.67	1,098,242.67	0.00	0.00	0.00	1,098,242.67	1,098,242.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazard Detection and Mitigation Tools for Opportunistic Algal Blooms in a Changing Marine Environment. Proj. 2: Fine-Scale Characterization of Plankton Community Composition Dynamics for Enhanced Modelling of Harmful Algal Blooms			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project 3: Scaling Out the LIFE Model to Improve the Productivity of Select Coastal Community Group in Ipil, Zamboanga Sibugay			0.00	0.00	0.00	1,320,035.74	1,320,035.74	0.00	0.00	0.00	1,320,035.74	1,320,035.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	021011012020-10-001775	12/10/2020	0.00	0.00	0.00	1,320,035.74	1,320,035.74	0.00	0.00	0.00	1,320,035.74	1,320,035.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Project 1: Scaling Out the LIFE Model to Improve the Productivity of Select Upland Farmers Group in Surallah, South Cotabato			0.00	0.00	0.00	879,672.23	879,672.23	0.00	0.00	0.00	879,672.23	879,672.23	0.00	0.00	0.00	0.00	0.00	0.00	879,672.23
MOOE	021011012020-10-001776	12/10/2020	0.00	0.00	0.00	879,672.23	879,672.23	0.00	0.00	0.00	879,672.23	879,672.23	0.00	0.00	0.00	0.00	0.00	0.00	879,672.23
Development of a Detection System for Pest and Disease Resistance in Philippine Coffee Varieties			0.00	0.00	0.00	2,929,490.97	2,929,490.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,929,490.97
MOOE	021011012020-12-002402	22/12/2020	0.00	0.00	0.00	2,929,490.97	2,929,490.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,929,490.97
Improving the Microbial Quality and Self-life of BEPCO Pasteurized Liquid Egg Products thru On-line Processing Equipment Intervention			0.00	0.00	0.00	4,007,839.00	4,007,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,007,839.00
MOOE	021011012020-12-002440	23/12/2020	0.00	0.00	0.00	4,007,839.00	4,007,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,007,839.00
Enhancement of Milkfish Aquaculture Productivity Through Genomics Program Project 1. Milkfish Broodstock Development and Management			0.00	0.00	0.00	12,079,676.46	12,079,676.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,079,676.46
MOOE	021011012020-12-002512																		
	021011012020-12-002508	28/12/2020	0.00	0.00	0.00	12,079,676.46	12,079,676.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,079,676.46
	021011012020-12-002511																		
Enhancement of Milkfish Aquaculture Productivity Through Genomics Program Project 2. Developing genomic resources for improved production traits in hatchery-bred Milkfish			0.00	0.00	0.00	3,665,467.20	3,665,467.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,665,467.20
MOOE	021011012020-12-002509	28/12/2020	0.00	0.00	0.00	3,665,467.20	3,665,467.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,665,467.20
Enhancement of Milkfish Aquaculture Productivity Through Genomics Program Project 2 titled "Developing genomic resources for improved production traits in hatchery-bred Milkfish			0.00	0.00	0.00	3,268,161.76	3,268,161.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,268,161.76
MOOE	021011012020-12-002510	28/12/2020	0.00	0.00	0.00	3,268,161.76	3,268,161.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,268,161.76
Enhancement of Milkfish Aquaculture Productivity Through Genomics Program Project 1. Milkfish Broodstock Development and Management			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This report was generated using the Unified Reporting System on null version.FAR1C.1.1 ; Status : SUBMITTED

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 4. Soybean Variety Development for Large Seed Size, Higher Yields and Enhanced Functional Properties for Better Nutrition			0.00	0.00	0.00	1,565,521.13	1,565,521.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565,521.13	0.00
MOOE	021011012020-12-002123	02/12/2020	0.00	0.00	0.00	1,565,521.13	1,565,521.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565,521.13	0.00
In vitro Fertilization Application n Dairy Cattle in the Tropics			0.00	0.00	0.00	4,999,967.40	4,999,967.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,967.40	0.00
MOOE	021011012020-12-002438	23/12/2020	0.00	0.00	0.00	4,999,967.40	4,999,967.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,967.40	0.00
Varietal Development in Philippine Native Hoyas			0.00	0.00	0.00	1,938,791.62	1,938,791.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938,791.62	0.00
MOOE	021011012020-12-002309	17/12/2020	0.00	0.00	0.00	1,938,791.62	1,938,791.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938,791.62	0.00
Participatory Enhancement of Food Security in Laguna through S&T-based Home Garden Systems (Gulayan sa Pamayan: A Galing-PCAARRD Initiative)			0.00	0.00	0.00	1,810,440.00	1,810,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,810,440.00	0.00
MOOE	021011012020-12-002146	07/12/2020	0.00	0.00	0.00	1,810,440.00	1,810,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,810,440.00	0.00
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety" Proj. 4 Development of Farm-Specific Protocols for the Reduction of Subclinical Mastitis in a Dairy Enterprise			0.00	0.00	0.00	253,958.73	253,958.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,958.73	0.00
MOOE	021011012020-12-002615	29/12/2020	0.00	0.00	0.00	253,958.73	253,958.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,958.73	0.00
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety" Proj. 4 Development of Farm-Specific Protocols for the Reduction of Subclinical Mastitis in a Dairy Enterprise			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 3. Enhancing the Sustainability of the Informal Soybean Seed Sector			0.00	0.00	0.00	2,050,603.42	2,050,603.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050,603.42	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
																				8=(4+5+6+7)
MOOE	021011012020-12-002126	02/12/2020	0.00	0.00	0.00	2,050,603.42	2,050,603.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050,603.42	0.00
Dietary Interventions for Improved Recovery of Oocyte and Embryos from Dairy Cattle in the Philippines			0.00	0.00	0.00	4,999,999.60	4,999,999.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,999.60	0.00
MOOE	021011012020-12-002439	23/12/2020	0.00	0.00	0.00	4,999,999.60	4,999,999.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,999.60	0.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income, and Enhanced Soil Health - Project 2. Title: Soybean for Higher Income and Enhanced Soil Health Under Different Cropping Systems			0.00	0.00	0.00	705,923.40	705,923.40	0.00	0.00	0.00	705,923.40	705,923.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705,923.40
MOOE	021011012020-12-002128	02/12/2020	0.00	0.00	0.00	705,923.40	705,923.40	0.00	0.00	0.00	705,923.40	705,923.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705,923.40
Assessment of the Performance, Reach, and Outcomes of the Technology Transfer Modalities in the AANR			0.00	0.00	0.00	1,512,348.80	1,512,348.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512,348.80	0.00
MOOE	021011012020-12-002259	17/12/2020	0.00	0.00	0.00	1,512,348.80	1,512,348.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512,348.80	0.00
Development of Socioeconomics Research Remote Data Collection Protocols under the New Normal			0.00	0.00	0.00	515,348.90	515,348.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,348.90	0.00
MOOE	021011012020-12-002252	17/12/2020	0.00	0.00	0.00	515,348.90	515,348.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,348.90	0.00
Development of Smart Food Value Chain Models for Selected Agricultural Products			0.00	0.00	0.00	3,841,100.80	3,841,100.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,841,100.80	0.00
MOOE	021011012020-12-002197	09/12/2020	0.00	0.00	0.00	3,841,100.80	3,841,100.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,841,100.80	0.00
021011012020-12-002198																				
Analysis of the Socio-cultural, Economic, Institutional and Technological Drivers Causing Youth's Disinterest in Agriculture as a Profession and Livelihood Source			0.00	0.00	0.00	3,024,373.92	3,024,373.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,024,373.92	0.00
MOOE	021011012020-12-002145	07/12/2020	0.00	0.00	0.00	3,024,373.92	3,024,373.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,024,373.92	0.00
Assessment of Stakeholders' Compliance to the Philippine Technology Transfer Act of 2009 (RA10055)			0.00	0.00	0.00	1,210,141.20	1,210,141.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210,141.20	0.00
MOOE	021011012020-12-002303	17/12/2020	0.00	0.00	0.00	1,210,141.20	1,210,141.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210,141.20	0.00
Soil Profiling and Characterization of SARAI Sites, Proj. 2.5 of program titled "Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines			0.00	0.00	0.00	653,042.89	653,042.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,042.89	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
																				8=(4+5+6+7)
MOOE	021011012020-12-002500	28/12/2020	0.00	0.00	0.00	653,042.89	653,042.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,042.89	0.00
Insect Pest and Disease Advisory System, Proj. 2.4 of program titled "Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines			0.00	0.00	0.00	1,320,926.93	1,320,926.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,926.93	0.00
MOOE	021011012020-12-002485	23/12/2020	0.00	0.00	0.00	1,320,926.93	1,320,926.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,926.93	0.00
Greenhouse Gas Inventory of Industrial Tree Plantation (ITP) Production Chain in Mindanao			0.00	0.00	0.00	1,552,622.00	1,552,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552,622.00	0.00
MOOE	021011012020-12-002253	17/12/2020	0.00	0.00	0.00	1,552,622.00	1,552,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552,622.00	0.00
Greenhouse Gas Inventory of Industrial Tree Plantation (ITP) Production Chain in Mindanao			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Improvement of Philippine Penaeus vannamei for enhanced growth and White Spot Syndrome Virus resistance through selective breeding			0.00	0.00	0.00	1,968,843.20	1,968,843.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968,843.20	0.00
MOOE	021011012020-12-002407	22/12/2020	0.00	0.00	0.00	1,968,843.20	1,968,843.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968,843.20	0.00
Development of Smart Food Value Chain Models for Selected Agricultural Products			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Patent Mining Project for Selected AANR Commodities Through Strengthened IP-TBM Offices" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities Through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,346,687.20	1,346,687.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346,687.20	0.00
MOOE	021011012020-12-002630	29/12/2020	0.00	0.00	0.00	1,346,687.20	1,346,687.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346,687.20	0.00
Development of New Hibiscus rosa-sinensis Varieties through Conventional Hybridization and Embryo Rescue in Hibiscus			0.00	0.00	0.00	1,766,317.64	1,766,317.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766,317.64	0.00
MOOE	021011012020-12-002310	17/12/2020	0.00	0.00	0.00	1,766,317.64	1,766,317.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766,317.64	0.00
Development of New Hibiscus rosa-sinensis Varieties through Conventional Hybridization and Embryo Rescue in Hibiscus			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development of New Hibiscus rosa-sinensis Varieties through Conventional Hybridization and Embryo Rescue in Hibiscus			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Don Mariano Marcos Memorial State University			5,911,202.40	1,188,557.00	1,393,853.40	5,208,885.96	13,702,498.76	1,855,973.60	3,036,152.00	3,601,487.20	2,208,940.85	10,702,553.65	0.00	0.00	0.00	0.00	0.00	2,999,945.11	10,702,553.65
Development and Pilot Testing of Hand Tractor Driven Onion Harvester			2,181,059.00	0.00	0.00	409,620.00	2,590,679.00	0.00	2,181,059.00	0.00	409,620.00	2,590,679.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590,679.00
MOOE	021011012020-02-000582	2/24/2020	2,181,059.00	0.00	0.00	409,620.00	2,590,679.00	0.00	2,181,059.00	0.00	409,620.00	2,590,679.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590,679.00
	021011012020-10-001860																		
Production and Distribution of Ready-To-Eat Hygienically Dried, Vacuum-Fried, and Vacuum-Packed Fish Products as Quick Response to COVID-19 Pandemic			0.00	0.00	1,257,210.00	0.00	1,257,210.00	0.00	0.00	1,257,210.00	0.00	1,257,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	021011012020-07-001266	07/20/2020	0.00	0.00	1,257,210.00	0.00	1,257,210.00	0.00	0.00	1,257,210.00	0.00	1,257,210.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257,210.00
Project 2A. Enhancing Technology Transfer through IP-TBM on Don Mariano Marcos Memorial State University (DMMSU)* under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	0.00	855,093.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00
MOOE	021011012020-02-000495	2/14/2020	855,093.00	0.00	0.00	0.00	855,093.00	0.00	855,093.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00
Project 4. DOST-PCAARRD-DMMSU Agriculture, Aquaculture, and Food Technology Business Incubator			0.00	1,188,557.00	0.00	0.00	1,188,557.00	0.00	0.00	1,188,557.00	0.00	1,188,557.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188,557.00
MOOE	021011012020-06-001127	30/06/2020	0.00	1,188,557.00	0.00	0.00	1,188,557.00	0.00	0.00	1,188,557.00	0.00	1,188,557.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188,557.00
Project 4. DOST-PCAARRD-DMMSU Agriculture, Aquaculture, and Food Technology Business Incubator			0.00	0.00	136,643.40	0.00	136,643.40	0.00	0.00	136,643.40	0.00	136,643.40	0.00	0.00	0.00	0.00	0.00	0.00	136,643.40
MOOE	021011012020-09-001636	9/21/2020	0.00	0.00	136,643.40	0.00	136,643.40	0.00	0.00	136,643.40	0.00	136,643.40	0.00	0.00	0.00	0.00	0.00	0.00	136,643.40

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
Project 4. DOST-PCAARRD-DMMMSU Agriculture, Aquaculture, and Food Technology Business Incubator			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Project 4. DOST-PCAARRD-DMMMSU Agriculture, Aquaculture, and Food Technology Business Incubator			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Project 4. DOST-PCAARRD-DMMMSU Agriculture, Aquaculture, and Food Technology Business Incubator			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Project 7: "Enhancing Pera's Farm for Science for the Convergence of Agriculture and Tourism (SciCAT) Farm Development in La Union			1,855,973.60	0.00	0.00	0.00	1,855,973.60	1,855,973.60	0.00	0.00	0.00	1,855,973.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,855,973.60
MOOE	021011012020-01-000211	1/23/2020	1,855,973.60	0.00	0.00	0.00	1,855,973.60	1,855,973.60	0.00	0.00	0.00	1,855,973.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,855,973.60
Sustainable Production, Marketing & Utilization of Improved Bolinao Chicken in Ilocos Region" Proj. 2. Sustainable Feeding and Management Systems for Bolinao Chicken			1,019,076.80	0.00	0.00	906,142.36	1,925,219.16	0.00	0.00	1,019,076.80	906,142.36	1,925,219.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925,219.16
MOOE	021011012020-02-000402																			
	021011012020-02-000597	2/7/2020	1,019,076.80	0.00	0.00	906,142.36	1,925,219.16	0.00	0.00	1,019,076.80	906,142.36	1,925,219.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925,219.16
	021011012020-12-002312																			
Project 7. Enhancing Rocapor's Farm for Science for the Convergence of Agriculture and Tourism (SciCAT) Farm Development in La Union			0.00	0.00	0.00	893,178.40	893,178.40	0.00	0.00	0.00	893,178.49	893,178.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893,178.49
MOOE	021011012020-10-001858	22/10/2020	0.00	0.00	0.00	893,178.40	893,178.40	0.00	0.00	0.00	893,178.49	893,178.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893,178.49
Project 2. Enhancing the Agri-Aqua Food Value Chain through Smart Technologies and Partnerships Towards Food Resiliency in the New Normal in Region 1			0.00	0.00	0.00	2,999,945.20	2,999,945.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,945.20
MOOE	021011012020-12-002148	07/12/2020	0.00	0.00	0.00	2,999,945.20	2,999,945.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,945.20

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)		
Ilocos Sur Polytechnic State College			855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
Project 2B. Enhancing Technology Transfer through IP-TBM in Ilocos Sur Polytechnic State College (ISPSC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
MOOE	021011012020-03-000699	3/6/2020	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
Mariano Marcos State University			5,447,862.16	2,138,784.00	(-6,111.45)	9,078,311.81	16,658,846.52	2,331,978.32	3,285,967.24	1,633,830.70	6,789,921.26	14,041,697.52	0.00	0.00	0.00	0.00	0.00	2,617,149.00	14,041,697.52
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of Program on "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	322,647.00	0.00	322,647.00	0.00	0.00	322,647.00	734,580.00	1,057,227.00	0.00	0.00	0.00	0.00	0.00	(-734,580.00)	1,057,227.00
MOOE	021011012020-09-001556	9/7/2020	0.00	0.00	322,647.00	0.00	322,647.00	0.00	0.00	322,647.00	734,580.00	1,057,227.00	0.00	0.00	0.00	0.00	0.00	(-734,580.00)	1,057,227.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of the program titled "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			173,763.84	0.00	0.00	260,847.26	434,611.10	0.00	173,763.84	0.00	260,847.26	434,611.10	0.00	0.00	0.00	0.00	0.00	0.00	434,611.10
MOOE	021011012020-02-000381		173,763.84	0.00	0.00	260,847.26	434,611.10	0.00	173,763.84	0.00	260,847.26	434,611.10	0.00	0.00	0.00	0.00	0.00	0.00	434,611.10
MOOE	021011012020-10-001928	2/5/2020	173,763.84	0.00	0.00	260,847.26	434,611.10	0.00	173,763.84	0.00	260,847.26	434,611.10	0.00	0.00	0.00	0.00	0.00	0.00	434,611.10
Developing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Consortia Member Agencies - Batch 2, Project 2: "Strengthening and Sustaining the Intellectual Property and Technology Business Management of Mariano Marcos State University			533,157.40	0.00	0.00	0.00	533,157.40	0.00	533,157.40	0.00	0.00	533,157.40	0.00	0.00	0.00	0.00	0.00	0.00	533,157.40
MOOE	021011012020-03-000702	3/6/2020	533,157.40	0.00	0.00	0.00	533,157.40	0.00	533,157.40	0.00	0.00	533,157.40	0.00	0.00	0.00	0.00	0.00	0.00	533,157.40
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and			0.00	2,138,784.00	0.00	0.00	2,138,784.00	0.00	1,096,892.00	713,133.55	0.00	1,810,025.55	0.00	0.00	0.00	0.00	0.00	328,758.45	1,810,025.55

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Development in Region I			0.00	2,138,784.00	0.00	0.00	2,138,784.00	0.00	1,096,892.00	713,133.55	0.00	1,810,025.55	0.00	0.00	0.00	0.00	0.00	328,758.45	1,810,025.55
MOOE	021011012020-04-000846	16/04/2020	0.00	2,138,784.00	0.00	0.00	2,138,784.00	0.00	1,096,892.00	713,133.55	0.00	1,810,025.55	0.00	0.00	0.00	0.00	0.00	328,758.45	1,810,025.55
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region I			0.00	0.00	(-328,758.45)	0.00	(-328,758.45)	0.00	0.00	(-328,758.45)	0.00	(-328,758.45)	0.00	0.00	0.00	0.00	0.00	0.00	(-328,758.45)
MOOE	021011012020-04-000846 NORSA 2020-09-257	9/30/2020	0.00	0.00	(-328,758.45)	0.00	(-328,758.45)	0.00	0.00	(-328,758.45)	0.00	(-328,758.45)	0.00	0.00	0.00	0.00	0.00	0.00	(-328,758.45)
Project 2. Sustaining Mariano Marcos State University's (MMSU) IP-TBM Office and Enhancing IP-TBM offices among Member Agencies of the Ilocos Agriculture, Aquatic and Resources Research and Development Consortium (ILARRDEC) * under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			2,203,709.52	0.00	0.00	0.00	2,203,709.52	2,203,709.52	0.00	0.00	0.00	2,203,709.52	0.00	0.00	0.00	0.00	0.00	0.00	2,203,709.52
MOOE	021011012020-02-000466	2/12/2020	2,203,709.52	0.00	0.00	0.00	2,203,709.52	2,203,709.52	0.00	0.00	0.00	2,203,709.52	0.00	0.00	0.00	0.00	0.00	0.00	2,203,709.52
Sustainable Production, Marketing & Utilization of Improved Bolinao Chicken in Ilocos Region* Proj. 1 Genetic Improvement Program for Bolinao Chicken through Conventional and Molecular Breeding Approaches			1,018,175.00	0.00	0.00	783,449.21	1,801,624.21	0.00	91,366.40	926,808.60	0.00	1,018,175.00	0.00	0.00	0.00	0.00	0.00	783,449.21	1,018,175.00
MOOE	021011012020-02-000353 021011012020-03-000775 2020-12-002388 NORSA 2020-12-371	2/3/2020	1,018,175.00	0.00	0.00	783,449.21	1,801,624.21	0.00	91,366.40	926,808.60	0.00	1,018,175.00	0.00	0.00	0.00	0.00	0.00	783,449.21	1,018,175.00
Sustainable Production, Marketing & Utilization of Improved Bolinao Chicken in Ilocos Region* Proj. 1 Genetic Improvement Program for Bolinao Chicken through Conventional and Molecular Breeding Approaches			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustainable Production, Marketing & Utilization of Improved Bolinao Chicken in Ilocos Region* Proj. 3 Market Analysis and Product Development of Bolinao Native Chicken			841,176.80	0.00	0.00	643,967.27	1,485,144.07	88,860.00	752,316.80	0.00	0.00	841,176.80	0.00	0.00	0.00	0.00	0.00	643,967.27	841,176.80
MOOE	021011012020-02-000388 021011012020-03-000776 021011012020-12-002401 NORSA 2020-12-372	2/5/2020	841,176.80	0.00	0.00	643,967.27	1,485,144.07	88,860.00	752,316.80	0.00	0.00	841,176.80	0.00	0.00	0.00	0.00	0.00	643,967.27	841,176.80
Sustainable Production, Marketing & Utilization of Improved Bolinao Chicken in Ilocos Region* Proj. 3 Market Analysis and Product Development of Bolinao Native Chicken			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustainable Production, Marketing & Utilization of Improved Bolinao Chicken in Ilocos Region* Proj. 4 Technology Transfer and Partnership with the Private Sector Towards Sustainable Production of Bolinao Chicken			677,879.60	0.00	0.00	595,554.07	1,273,433.67	39,408.80	638,470.80	0.00	0.00	677,879.60	0.00	0.00	0.00	0.00	0.00	595,554.07	677,879.60
MOOE	021011012020-02-000389 021011012020-03-000776 000778021011012020-12-002443	2/5/2020	677,879.60	0.00	0.00	595,554.07	1,273,433.67	39,408.80	638,470.80	0.00	0.00	677,879.60	0.00	0.00	0.00	0.00	0.00	595,554.07	677,879.60
Assessment of the Reproductive Biology, Ecology and Biomass Production of Porphyra in Northwestern Luzon			0.00	0.00	0.00	2,933,950.00	2,933,950.00	0.00	0.00	0.00	2,933,950.00	2,933,950.00	0.00	0.00	0.00	0.00	0.00	0.00	2,933,950.00
MOOE	021011012020-10-001803	14/10/2020	0.00	0.00	0.00	2,933,950.00	2,933,950.00	0.00	0.00	0.00	2,933,950.00	2,933,950.00	0.00	0.00	0.00	0.00	0.00	0.00	2,933,950.00
DOST-PCAARRD-MMSU Agri-Aqua Technology Business Incubator			0.00	0.00	0.00	2,860,544.00	2,860,544.00	0.00	0.00	0.00	2,860,544.00	2,860,544.00	0.00	0.00	0.00	0.00	0.00	0.00	2,860,544.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-10-001930	29/10/2020	0.00	0.00	0.00	2,860,544.00	2,860,544.00	0.00	0.00	0.00	2,860,544.00	2,860,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bio-Intensive Gardening (BIG)- Panlaban sa COVID-19 para sa Ilocos			0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	021011012020-12-002119	02/12/2020	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
North Luzon Philippines State College			855,093.00	0.00	0.00	0.00	855,093.00	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project 2C. Enhancing Technology Transfer through IP-TBM in North Luzon Philippines State College (NLPSC)* under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	021011012020-02-000598	2/26/2020	855,093.00	0.00	0.00	0.00	855,093.00	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pangasinan State University			855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
Project 2D. Enhancing Technology Transfer through IP-TBM in Pangasinan State University (PSU)* under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
MOOE	021011012020-02-000558	2/21/2020	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
University of Northern Philippines			0.00	855,093.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
Project 2E. Enhancing Technology Transfer through IP-TBM in University of Northern Philippines (UNP)* under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			0.00	855,093.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-04-000867	16/04/2020	0.00	855,093.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
Benguet State University			4,368,626.49	6,919,584.20	1,861,635.40	3,939,700.40	17,089,546.49	2,650,491.00	7,207,170.90	3,241,889.18	139,730.40	13,239,281.48	0.00	0.00	271,081.20	4,219,843.90	4,490,925.10	3,850,265.01	8,748,356.38
Enhancing GAP Compliance and Climate Resilience of Spray-Type Chrysanthemum Production in La Trinidad, Benguet			1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	212,646.00	0.00	212,646.00	0.00	1,287,354.00
MOOE	021011012020-01-000203	1/23/2020	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	212,646.00	0.00	212,646.00	0.00	1,287,354.00
GALING - PCAARRD Kontra COVID-19 Program titled "Science and Technology-Based Home and School Gardening Technologies			0.00	0.00	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	41,935.20	158,477.28	200,412.48	0.00	699,587.52
MOOE	021011012020-07-001243	07/15/2020	0.00	0.00	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	41,935.20	158,477.28	200,412.48	0.00	699,587.52
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development for Cordillera Region			0.00	2,238,437.00	0.00	0.00	2,238,437.00	0.00	1,119,218.50	1,099,106.58	0.00	2,218,325.08	0.00	0.00	0.00	460,630.87	460,630.87	20,111.92	1,757,694.21
MOOE	021011012020-04-000843	4/16/2020	0.00	2,238,437.00	0.00	0.00	2,238,437.00	0.00	1,119,218.50	1,099,106.58	0.00	2,218,325.08	0.00	0.00	0.00	460,630.87	460,630.87	20,111.92	1,757,694.21
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agro-climatic Zones in the Philippines - Proj. 2 - Evaluation and Characterization of Ten Promising Varieties of Cacao in Types I and IV Agroclimatic Zones in Luzon			0.00	0.00	348,587.00	0.00	348,587.00	0.00	0.00	348,587.00	0.00	348,587.00	0.00	0.00	16,500.00	99,857.76	116,357.76	0.00	232,229.24
MOOE	021011012020-09-001648	9/21/2020	0.00	0.00	348,587.00	0.00	348,587.00	0.00	0.00	348,587.00	0.00	348,587.00	0.00	0.00	16,500.00	99,857.76	116,357.76	0.00	232,229.24
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agroclimatic Zones in the Philippines: Proj. 2 - Evaluation and Characterization of Ten (10) Promising Varieties of Cacao in Types I and IV Agro-climatic Zones in Luzon			280,674.09	0.00	0.00	0.00	280,674.09	250,491.00	0.00	0.00	0.00	250,491.00	0.00	0.00	0.00	0.00	0.00	30,183.09	250,491.00
MOOE	021011012020-03-000773	3/12/2020	280,674.09	0.00	0.00	0.00	280,674.09	250,491.00	0.00	0.00	0.00	250,491.00	0.00	0.00	0.00	0.00	0.00	30,183.09	250,491.00
Performance Assessment of PCAARRD Technology Transfer Modalities			0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	590,267.57	590,267.57	0.00	2,909,732.43
MOOE	021011012020-05-000824	29/05/2020	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	590,267.57	590,267.57	0.00	2,909,732.43

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date																		18=(14+15+16+17)
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Project 1. TBI Program Management, Networking, and Capacity Building			0.00	1,181,147.20	0.00	0.00	1,181,147.20	0.00	0.00	1,181,147.20	0.00	1,181,147.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,181,147.20
MOOE	021011012020-06-001124	30/06/2020	0.00	1,181,147.20	0.00	0.00	1,181,147.20	0.00	0.00	1,181,147.20	0.00	1,181,147.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,181,147.20
Project 1. TBI Program Management, Networking, and Capacity Building			0.00	0.00	613,048.40	0.00	613,048.40	0.00	0.00	613,048.40	0.00	613,048.40	0.00	0.00	0.00	1,895,158.50	1,895,158.50	0.00	0.00	(-1,282,110.10)
MOOE	021011012020-08-001640	9/21/2020	0.00	0.00	613,048.40	0.00	613,048.40	0.00	0.00	613,048.40	0.00	613,048.40	0.00	0.00	0.00	1,895,158.50	1,895,158.50	0.00	0.00	(-1,282,110.10)
Project 6: * Highland Science for the Convergence of Agriculture and Tourism: Benguet Landscape and Ornamental Offerings of a Magsasaka-Siyentista (Highland SciCAT: BLOOMS)			2,223,928.40	0.00	0.00	0.00	2,223,928.40	0.00	2,223,928.40	0.00	0.00	2,223,928.40	0.00	0.00	0.00	1,015,451.92	1,015,451.92	0.00	0.00	1,208,476.48
MOOE	021011012020-01-000209	1/23/2020	2,223,928.40	0.00	0.00	0.00	2,223,928.40	0.00	2,223,928.40	0.00	0.00	2,223,928.40	0.00	0.00	0.00	1,015,451.92	1,015,451.92	0.00	0.00	1,208,476.48
SAFE Project on Philippine Native Animals for Disaster Risk Reduction in Hazard-Prone Areas of Benguet			364,024.00	0.00	0.00	0.00	364,024.00	0.00	364,024.00	0.00	0.00	364,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,024.00
MOOE	021011012020-01-000261	1/28/2020	364,024.00	0.00	0.00	0.00	364,024.00	0.00	364,024.00	0.00	0.00	364,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,024.00
Project 6: Highland Science for the Convergence of Agriculture and Tourism: Benguet Landscape and Ornamental Offerings of a Magsasaka-Siyentista (Highland SciCAT: BLOOMS)* - Batch 2			0.00	0.00	0.00	139,730.40	139,730.40	0.00	0.00	0.00	139,730.40	139,730.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,730.40
MOOE	021011012020-10-001795	14/10/2020	0.00	0.00	0.00	139,730.40	139,730.40	0.00	0.00	0.00	139,730.40	139,730.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,730.40
CoCAARRD Through the Years: Bridging and Building the Region's AANR Resilience			0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
MOOE	021011012020-12-002280	12/17/2020	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
Project 1. Enhancing the Agri-Aqua Food Value Chain through Smart Technologies and Partnerships Towards Food Resiliency in the New Normal in the Cordillera Administrative Region (CAR)			0.00	0.00	0.00	2,999,970.00	2,999,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,970.00
MOOE	021011012020-12-002147	12/7/2020	0.00	0.00	0.00	2,999,970.00	2,999,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,970.00
Ifugao State University			340,801.77	0.00	1,800,000.00	1,252,560.31	3,393,362.08	0.00	0.00	3,600,000.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	(-206,637.92)	3,600,000.00
HAGABI: Harnessing Agriculture to Achieve a Bountiful			0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Ifugao			0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00
MOOE	021011012020-07-001253	07/15/2020	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00
Project 1: Enhancing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Ifugao State University			340,801.77	0.00	0.00	0.00	340,801.77	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	(-1,459,198.23)	1,800,000.00
MOOE	021011012020-03-000786	3/13/2020	340,801.77	0.00	0.00	0.00	340,801.77	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	(-1,459,198.23)	1,800,000.00
Patent Mining of Banana Towards a Sustainable Ifugao State University Intellectual Property and Technology Business Management Office (IFSU IPTBM)			0.00	0.00	0.00	1,252,560.31	1,252,560.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252,560.31	0.00
MOOE	021011012020-12-002637	29/12/2020	0.00	0.00	0.00	1,252,560.31	1,252,560.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252,560.31	0.00
Cagayan State University			0.00	664,985.10	912,861.24	5,000,000.00	6,577,846.34	0.00	0.00	912,861.24	0.00	912,861.24	0.00	0.00	0.00	0.00	0.00	0.00	5,664,985.10	912,861.24
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety" Proj. 1 Application and Improvement of Embryo Transfer (ET) Technology as a Tool Towards Achieving the Desired Number of Genetically Superior Breeder Dairy Cattle			0.00	0.00	959,850.84	0.00	959,850.84	0.00	0.00	959,850.84	0.00	959,850.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,850.84
MOOE	021011012020-07-001304	07/27/2020	0.00	0.00	959,850.84	0.00	959,850.84	0.00	0.00	959,850.84	0.00	959,850.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,850.84
Pilot Testing of Peanut Postharvest Mechanization and Bulk Storage Technologies in Selected Regions in the Philippines			0.00	528,127.39	0.00	0.00	528,127.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,127.39	0.00
MOOE	021011012020-04-000877	17/04/2020	0.00	528,127.39	0.00	0.00	528,127.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,127.39	0.00
Pilot Testing of Peanut Postharvest Mechanization and Bulk Storage Technologies in Selected Regions in the Philippines			0.00	0.00	(-46,989.60)	0.00	(-46,989.60)	0.00	0.00	(-46,989.60)	0.00	(-46,989.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-46,989.60)
MOOE	021011012020-04-000877 NORSA 2020-07-215	07/14/2020	0.00	0.00	(-46,989.60)	0.00	(-46,989.60)	0.00	0.00	(-46,989.60)	0.00	(-46,989.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-46,989.60)
Species composition and seasonality of eels in the rivers systems of Northeastern, Luzon			0.00	136,857.71	0.00	0.00	136,857.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,857.71	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
			0.00	136,857.71	0.00	0.00	136,857.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,857.71	0.00
MOOE	021011012020-05-000887	13/05/2020	0.00	136,857.71	0.00	0.00	136,857.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,857.71	0.00
S&T Based Rehabilitation of Damages Caused by Typhoon Ulysses and the Widespread Flooding in Cagayan Province			0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
MOOE	021011012020-12-002334	21/12/2020	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
Isabela State University			6,327,277.33	5,487,472.00	2,449,623.00	10,446,302.63	24,710,674.96	1,253,672.00	0.00	1,205,864.00	6,850,330.00	9,309,866.00	0.00	0.00	399,695.58	401,611.06	801,306.64	15,400,808.96	8,508,559.36
Amaranthus spinosus Leaf Meal as Potential Protein Source for Nile Tilapia			988,023.96	0.00	0.00	0.00	988,023.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,023.96	0.00
MOOE	021011012020-02-000529	2/19/2020	988,023.96	0.00	0.00	0.00	988,023.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,023.96	0.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of Program on "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	668,091.00	580,858.75	1,248,949.75	0.00	0.00	602,932.00	0.00	602,932.00	0.00	0.00	0.00	0.00	0.00	646,017.75	602,932.00
MOOE	021011012020-09-001554 021011012020-12-002539	9/7/2020	0.00	0.00	668,091.00	580,858.75	1,248,949.75	0.00	0.00	602,932.00	0.00	602,932.00	0.00	0.00	0.00	0.00	0.00	646,017.75	602,932.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of program titled "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			464,155.00	0.00	0.00	0.00	464,155.00	464,155.00	0.00	0.00	0.00	464,155.00	0.00	0.00	399,695.58	42,510.00	442,205.58	0.00	21,949.42
MOOE	021011012020-01-000262	1/28/2020	464,155.00	0.00	0.00	0.00	464,155.00	464,155.00	0.00	0.00	0.00	464,155.00	0.00	0.00	399,695.58	42,510.00	442,205.58	0.00	21,949.42
Developing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Consortia Member Agencies - Batch 2, Project 3: "Enhancing the Intellectual Property and Technology Business Management Operations of Isabela State University			587,135.37	0.00	0.00	0.00	587,135.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,135.37	0.00
MOOE	021011012020-02-000499	2/14/2020	587,135.37	0.00	0.00	0.00	587,135.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,135.37	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region II			0.00	2,379,391.20	0.00	0.00	2,379,391.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,379,391.20	0.00
MOOE	021011012020-04-000841	16/04/2020	0.00	2,379,391.20	0.00	0.00	2,379,391.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,379,391.20	0.00
Innovative Systems in Advancing Technology-Based Goat Production" Proj. 4 Roll-out of Technology-based Options in Regions I, II, III, V, VII, VIII, XI, XII			0.00	1,554,040.40	0.00	0.00	1,554,040.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554,040.40	0.00
MOOE	021011012020-06-000977	08/06/2020	0.00	1,554,040.40	0.00	0.00	1,554,040.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554,040.40	0.00
Innovative Systems in Advancing Technology-Based Goat Production" Proj. 4 Roll-out of Technology-based Options in Regions I, II, III, V, VII, VIII, XI, XII and CAR			0.00	1,554,040.40	0.00	(-1,554,040.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	021011012020-04-000871	16/04/2020	0.00	1,554,040.40	0.00	(-1,554,040.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mushroom Cultivation: A Quick Response Community Livelihood Project			0.00	0.00	602,932.00	0.00	602,932.00	0.00	0.00	602,932.00	0.00	602,932.00	0.00	0.00	0.00	84,885.60	84,885.60	0.00	518,046.40
MOOE	021011012020-09-001586	9/14/2020	0.00	0.00	602,932.00	0.00	602,932.00	0.00	0.00	602,932.00	0.00	602,932.00	0.00	0.00	0.00	84,885.60	84,885.60	0.00	518,046.40
Padina sp. as an Alternative Immunobooster for Tilapia Health Management			437,904.00	0.00	0.00	0.00	437,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,904.00	0.00
MOOE	021011012020-01-000294	1/29/2020	437,904.00	0.00	0.00	0.00	437,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,904.00	0.00
S&T -based Home Gardening Towards a Sustainable Source of Food For Families under the Good Agri-Aqua Livelihood Initiatives Towards National Goals (GALING) - PCAARRD Kontra CoVID-19 Program			0.00	0.00	1,178,600.00	0.00	1,178,600.00	0.00	0.00	0.00	1,178,600.00	1,178,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,178,600.00
MOOE	021011012020-09-001702	9/29/2020	0.00	0.00	1,178,600.00	0.00	1,178,600.00	0.00	0.00	0.00	1,178,600.00	1,178,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,178,600.00
S&T Community-Based Gmelina Farms in the Province of Isabela			789,517.00	0.00	0.00	671,730.00	1,461,247.00	789,517.00	0.00	0.00	671,730.00	1,461,247.00	0.00	0.00	0.00	274,215.46	274,215.46	0.00	1,187,031.54
MOOE	021011012020-01-000199	1/23/2020	789,517.00	0.00	0.00	671,730.00	1,461,247.00	789,517.00	0.00	0.00	671,730.00	1,461,247.00	0.00	0.00	0.00	274,215.46	274,215.46	0.00	1,187,031.54

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Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	021011012020-10-001810	1/23/2020	789,517.00	0.00	0.00	671,730.00	1,461,247.00	789,517.00	0.00	0.00	671,730.00	1,461,247.00	0.00	0.00	0.00	274,215.46	274,215.46	0.00	1,187,031.54
Solar Power Pump Irrigation System: A Clean Energy Management Solution to Dairy Production in Marginalized Communities in Cagayan Valley			3,060,542.00	0.00	0.00	0.00	3,060,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060,542.00	0.00
MOOE	021011012020-01-000218	1/23/2020	3,060,542.00	0.00	0.00	0.00	3,060,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060,542.00	0.00
Ensuring Safe and Efficient Monitoring and Management Operation of AANR Activities in Region 2			0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00
MOOE	021011012020-12-002281	17/12/2020	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00
Project 3. Enhancing the Agri-Aqua Food Value Chain through Smart Technologies and Partnerships Towards Food Resiliency in the New Normal in Region 2			0.00	0.00	0.00	2,999,646.32	2,999,646.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,646.32	0.00
MOOE	021011012020-12-002149	07/12/2020	0.00	0.00	0.00	2,999,646.32	2,999,646.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,646.32	0.00
Patent Mining for Goat through Strengthened Isabela State University Intellectual Property and Technology Business Management Office (ISU IPTBM) * under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,248,107.96	1,248,107.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248,107.96	0.00
MOOE	021011012020-12-002618	29/12/2020	0.00	0.00	0.00	1,248,107.96	1,248,107.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248,107.96	0.00
S&T Based Rehabilitation of Damages Caused by Typhoon Ulysses and the Widespread Flooding in Isabela Province			0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
MOOE	021011012020-12-002333	21/12/2020	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
Nueva Vizcaya State University			477,019.25	967,280.00	785,324.00	1,296,266.68	3,525,889.93	0.00	0.00	477,019.25	785,324.00	1,262,343.25	0.00	0.00	0.00	0.00	0.00	2,263,546.68	1,262,343.25
Developing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Consortia Member Agencies - Batch 2, Project 4: "Enhancing the Intellectual Property and Technology Business Management Operations of Nueva Vizcaya State University"			477,019.25	0.00	0.00	0.00	477,019.25	0.00	0.00	477,019.25	0.00	477,019.25	0.00	0.00	0.00	0.00	0.00	0.00	477,019.25
MOOE	021011012020-03-000838	3/25/2020	477,019.25	0.00	0.00	0.00	477,019.25	0.00	0.00	477,019.25	0.00	477,019.25	0.00	0.00	0.00	0.00	0.00	0.00	477,019.25

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Developing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Consortia Member Agencies - Batch 2, Project 4: "Enhancing the Intellectual Property and Technology Business Management Operations of Nueva Vizcaya State University"			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development and Verification of Soil and Water Management Strategies for Citrus", Proj. 5 of Program titled "Citrus Resources Research for Development in Cagayan Valley (CRR4DCV)			0.00	0.00	785,324.00	0.00	785,324.00	0.00	0.00	0.00	785,324.00	785,324.00	0.00	0.00	0.00	0.00	0.00	0.00	785,324.00
MOOE	021011012020-09-001713	30/09/2020	0.00	0.00	785,324.00	0.00	785,324.00	0.00	0.00	0.00	785,324.00	785,324.00	0.00	0.00	0.00	0.00	0.00	0.00	785,324.00
Supply Chain Analysis of Pummelo in Selected Regions of the Philippines			0.00	967,280.00	0.00	0.00	967,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	967,280.00
MOOE	021011012020-06-001122	30/06/2020	0.00	967,280.00	0.00	0.00	967,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	967,280.00
Sustaining the Nueva Vizcaya State University Intellectual Property and Technology Business Management Operations (NVSU IP-TBM) Through Patent Mining of Citrus Commodity" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,296,266.68	1,296,266.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,266.68
MOOE	021011012020-12-002619	29/12/2020	0.00	0.00	0.00	1,296,266.68	1,296,266.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,266.68
Aurora State College of Technology			0.00	0.00	0.00	523,058.40	523,058.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,058.40
Going Gulay and Indigenous para sa Kalusugan at Kabuhayan: A community-based Seedling Production and Distribution Toward Seed Banking			0.00	0.00	0.00	523,058.40	523,058.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,058.40
MOOE	021011012020-11-001987	11/16/2020	0.00	0.00	0.00	523,058.40	523,058.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,058.40
Bataan Peninsula State University			2,644,890.82	0.00	0.00	1,715,398.74	4,360,289.56	0.00	2,644,890.82	0.00	0.00	2,644,890.82	0.00	0.00	0.00	0.00	0.00	0.00	1,715,398.74

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Development and Validation of Mussels Automated Depuration System			2,644,890.82	0.00	0.00	0.00	2,644,890.82	0.00	2,644,890.82	0.00	0.00	2,644,890.82	0.00	0.00	0.00	0.00	0.00	0.00	2,644,890.82
MOOE	021011012020-01-000107	1/17/2020	2,644,890.82	0.00	0.00	0.00	2,644,890.82	0.00	2,644,890.82	0.00	0.00	2,644,890.82	0.00	0.00	0.00	0.00	0.00	0.00	2,644,890.82
Development and Validation of Mussels Automated Depuration System (MADS)			0.00	0.00	0.00	444,448.34	444,448.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,448.34
MOOE	021011012020-11-002072	11/27/2020	0.00	0.00	0.00	444,448.34	444,448.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,448.34
Patent Mining Program for Mango Through Strengthened BPSU IP-TBM Office" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,270,950.40	1,270,950.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270,950.40
MOOE	021011012020-12-002620	12/29/2020	0.00	0.00	0.00	1,270,950.40	1,270,950.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270,950.40
Patent Mining Program for Mango Through Strengthened BPSU IP-TBM Office" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bulacan Agricultural State College			0.00	0.00	0.00	693,000.00	693,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693,000.00
Going Back to Basic: Plant Raise and Sustain the Chemical Pesticide-Free Integrated Backyard Farming			0.00	0.00	0.00	693,000.00	693,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693,000.00
MOOE	021011012020-11-001865	09/11/2020	0.00	0.00	0.00	693,000.00	693,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693,000.00
Going Back to Basic: Plant Raise and Sustain the Chemical Pesticide-Free Integrated Backyard Farming			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Going Back to Basic: Plant Raise and Sustain the Chemical Pesticide-Free Integrated Backyard Farming			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Luzon State University			11,532,229.30	2,299,384.00	3,345,102.43	14,519,250.23	31,695,965.96	8,587,971.14	0.00	951,868.43	6,796,974.70	16,336,814.27	0.00	0.00	0.00	7,382,461.03	7,382,461.03	15,359,151.69	8,954,353.24
Assisted Reproduction, Nutrition and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety" Proj. 1 Application and Improvement of Embryo Transfer			959,850.84	0.00	0.00	207,877.37	1,167,728.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167,728.21

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Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
(ET) Technology as a Tool Towards Achieving the Desired Number of Genetically Superior Breeder Dairy Cattle			959,850.84	0.00	0.00	207,877.37	1,167,728.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167,728.21	0.00
MOOE	021011012020-03-0007590210110	3/11/2020	959,850.84	0.00	0.00	207,877.37	1,167,728.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167,728.21	0.00
CLAARDEC's Response to CoVID19: Pilot Production and Distribution of Vegetable Protein Enriched Functional Food Products from Special Purpose Rice			0.00	0.00	670,607.00	0.00	670,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670,607.00	0.00
MOOE	021011012020-07-001252	07/15/2020	0.00	0.00	670,607.00	0.00	670,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670,607.00	0.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of Program on "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	693,065.00	0.00	693,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693,065.00	0.00
MOOE	021011012020-09-001552	9/7/2020	0.00	0.00	693,065.00	0.00	693,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693,065.00	0.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of program titled "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			348,653.40	0.00	0.00	0.00	348,653.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,653.40	0.00
MOOE	021011012020-01-000245	1/27/2020	348,653.40	0.00	0.00	0.00	348,653.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,653.40	0.00
Development of Botanical Pesticides from Indigenous Plants in Forest Ecosystems and Use of Biotechnology-based Propagation and Conservation			0.00	0.00	629,221.43	0.00	629,221.43	0.00	0.00	629,221.43	0.00	629,221.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629,221.43
MOOE	021011012020-07-001144	07/02/2020	0.00	0.00	629,221.43	0.00	629,221.43	0.00	0.00	629,221.43	0.00	629,221.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629,221.43
Development of Botanical Pesticides from Indigenous Plants in Forest Ecosystems and Use of Biotechnology-based Propagation and Conservation			658,879.54	0.00	0.00	0.00	658,879.54	658,879.54	0.00	0.00	0.00	658,879.54	0.00	0.00	0.00	1,054,916.78	1,054,916.78	0.00	0.00	(-396,037.24)
MOOE	021011012020-01-000234	1/24/2020	658,879.54	0.00	0.00	0.00	658,879.54	658,879.54	0.00	0.00	0.00	658,879.54	0.00	0.00	0.00	1,054,916.78	1,054,916.78	0.00	0.00	(-396,037.24)
Development of Colloidal Gold Nano Nanoparticles (AuNPs) Immune Assay for Rapid Detection of Bacterial Pathogens			748,670.92	0.00	0.00	0.00	748,670.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748,670.92	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
in Freshwater Tilapia Aquaculture			748,670.92	0.00	0.00	0.00	748,670.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748,670.92	0.00
MOOE	021011012020-02-000393	2/6/2020	748,670.92	0.00	0.00	0.00	748,670.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748,670.92	0.00
Development of Cost Effective Nano (Zeolite-Silica) Composites for the Removal of Pollutants from Water and Soil for Freshwater Tilapia Aquaculture			523,902.00	0.00	0.00	0.00	523,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,902.00	0.00
MOOE	021011012020-02-000427	2/10/2020	523,902.00	0.00	0.00	0.00	523,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,902.00	0.00
DOST-PCAARRD-CLSU Agriculture and Food Technology Business Incubator Phase 2			7,929,091.60	0.00	0.00	0.00	7,929,091.60	7,929,091.60	0.00	0.00	0.00	0.00	7,929,091.60	0.00	0.00	0.00	6,327,544.25	6,327,544.25	0.00	1,601,547.35
MOOE	021011012020-01-000110 021011012020-01-000111	1/17/2020	7,929,091.60	0.00	0.00	0.00	7,929,091.60	7,929,091.60	0.00	0.00	0.00	0.00	7,929,091.60	0.00	0.00	0.00	6,327,544.25	6,327,544.25	0.00	1,601,547.35
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region III			0.00	2,299,384.00	0.00	0.00	2,299,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299,384.00	0.00
MOOE	021011012020-04-000844	16/04/2020	0.00	2,299,384.00	0.00	0.00	2,299,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299,384.00	0.00
Improving Production Efficiency and Cane Yield in a Sugarcane Block Farm Using an Automated Furrow Irrigation System			363,181.00	0.00	0.00	501,012.60	864,193.60	0.00	0.00	0.00	501,012.60	501,012.60	0.00	0.00	0.00	0.00	0.00	0.00	363,181.00	501,012.60
MOOE	021011012020-01-000302 021011012020-10-001900	1/29/2020	363,181.00	0.00	0.00	501,012.60	864,193.60	0.00	0.00	0.00	501,012.60	501,012.60	0.00	0.00	0.00	0.00	0.00	0.00	363,181.00	501,012.60
Promotion of Aquashade Technology in Luzon to Increase Nile Tilapia Seed Production during Warm Months			0.00	0.00	1,352,209.00	0.00	1,352,209.00	0.00	0.00	322,647.00	0.00	322,647.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029,562.00	322,647.00
MOOE	021011012020-09-001580	9/10/2020	0.00	0.00	1,352,209.00	0.00	1,352,209.00	0.00	0.00	322,647.00	0.00	322,647.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029,562.00	322,647.00
Diagnostic validation of the African Swine Fever Virus (ASFV) nanogold biosensor test			0.00	0.00	0.00	4,792,599.20	4,792,599.20	0.00	0.00	0.00	4,792,599.20	4,792,599.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,792,599.20
MOOE	021011012020-10-001732	05/10/2020	0.00	0.00	0.00	4,792,599.20	4,792,599.20	0.00	0.00	0.00	4,792,599.20	4,792,599.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,792,599.20

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Communication Planning and Media Campaigning for the DOST-PCAARRD Agri-Aqua Technology Business Incubation (ATBI) Program			0.00	0.00	0.00	1,503,362.90	1,503,362.90	0.00	0.00	0.00	1,503,362.90	1,503,362.90	0.00	0.00	0.00	0.00	0.00	0.00	1,503,362.90
MOOE	021011012020-10-001872	27/10/2020	0.00	0.00	0.00	1,503,362.90	1,503,362.90	0.00	0.00	0.00	1,503,362.90	1,503,362.90	0.00	0.00	0.00	0.00	0.00	0.00	1,503,362.90
Improving Production Efficiency and Cane Yield in a Sugarcane Block Farm Using an Automated Furrow Irrigation System			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Goong Gulay and Indigenous para sa Kalusugan at Kabuhayan: A community-based Seedling Production and Distribution Toward Seed Banking			0.00	0.00	0.00	826,144.40	826,144.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826,144.40
MOOE	021011012020-11-001971	11/10/2020	0.00	0.00	0.00	826,144.40	826,144.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826,144.40
Project 4: Enhancing the Agri-Aqua Food Value Chain through Smart Technologies and Partnerships Towards Food Resiliency in the New Normal in Region 3			0.00	0.00	0.00	2,988,753.60	2,988,753.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,988,753.60
MOOE	021011012020-11-002071	11/26/2020	0.00	0.00	0.00	2,988,753.60	2,988,753.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,988,753.60
Conservation, Improvement and Production of Central Luzon Native Pig" Proj. 1 Value Chain Analysis of Native Pigs in Central Luzon			0.00	0.00	0.00	1,150,845.00	1,150,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,845.00
MOOE	021011012020-12-002309	17/12/2020	0.00	0.00	0.00	1,150,845.00	1,150,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,845.00
Conservation, Improvement and Production of Central Luzon Native Pig" Proj. 3 Performance Evaluation of Selected Native Pigs Following the most Common Feeding and Management Practices in the area			0.00	0.00	0.00	289,793.00	289,793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,793.00
MOOE	021011012020-12-002308	17/12/2020	0.00	0.00	0.00	289,793.00	289,793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,793.00
Inter-consortia Convergence in Socio-economics R&D: Institutionalization of the Socio-Economics Research and Data Analytics Centers in Consortia Operations			0.00	0.00	0.00	1,689,854.16	1,689,854.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,854.16
MOOE	021011012020-12-002200	09/12/2020	0.00	0.00	0.00	1,689,854.16	1,689,854.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,854.16

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories, Proj. 2.1 of the program titled "Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines			0.00	0.00	0.00	569,008.00	569,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,008.00	0.00
MOOE	021011012020-12-002445	23/12/2020	0.00	0.00	0.00	569,008.00	569,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,008.00	0.00
Pampanga State Agricultural University			1,314,411.45	0.00	1,804,893.60	8,569,983.76	11,689,288.81	1,314,411.45	0.00	0.00	4,164,069.60	5,478,481.05	0.00	0.00	0.00	0.00	0.00	6,210,807.76	5,478,481.05
Developing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Consortia Member Agencies - Batch 2, Project 6: "Enhancing the Intellectual Property and Technology Business Management Operations of Pampanga State Agricultural University			489,344.45	0.00	0.00	0.00	489,344.45	489,344.45	0.00	0.00	0.00	489,344.45	0.00	0.00	0.00	0.00	0.00	0.00	489,344.45
MOOE	021011012020-01-000223	1/23/2020	489,344.45	0.00	0.00	0.00	489,344.45	489,344.45	0.00	0.00	0.00	489,344.45	0.00	0.00	0.00	0.00	0.00	0.00	489,344.45
Impact Assessment of the Program on Enhancing Research Utilization for Sweet Potato Livelihood Development in Disaster-Prone Communities in Tarlac and Albay			825,067.00	0.00	0.00	0.00	825,067.00	825,067.00	0.00	0.00	0.00	825,067.00	0.00	0.00	0.00	0.00	0.00	0.00	825,067.00
MOOE	021011012020-01-000106	1/17/2020	825,067.00	0.00	0.00	0.00	825,067.00	825,067.00	0.00	0.00	0.00	825,067.00	0.00	0.00	0.00	0.00	0.00	0.00	825,067.00
Kawayan: Pagkain at Pangkabuhayan para sa Pamayanan (Enhancing Bamboo Shoot Production and Product Development through S&T Intervention: A Livelihood Project			0.00	0.00	1,804,893.60	1,694,893.60	3,499,787.20	0.00	0.00	0.00	3,499,787.20	3,499,787.20	0.00	0.00	0.00	0.00	0.00	0.00	3,499,787.20
MOOE	021011012020-09-001623 021011012020-10-001768	9/16/2020	0.00	0.00	1,804,893.60	1,694,893.60	3,499,787.20	0.00	0.00	0.00	3,499,787.20	3,499,787.20	0.00	0.00	0.00	0.00	0.00	0.00	3,499,787.20
Going Gulay and Indigenous para sa Kalusugan at Kabuhayan: A community-based Seedling Production and Distribution Toward Seed Banking			0.00	0.00	0.00	664,282.40	664,282.40	0.00	0.00	0.00	664,282.40	664,282.40	0.00	0.00	0.00	0.00	0.00	0.00	664,282.40
MOOE	021011012020-11-001972	11/10/2020	0.00	0.00	0.00	664,282.40	664,282.40	0.00	0.00	0.00	664,282.40	664,282.40	0.00	0.00	0.00	0.00	0.00	0.00	664,282.40
Conservation, Improvement and Production of Central Luzon Native Pig" Proj. 2 Establishment of Foundation Breeder Stocks of Central Luzon Native Pig; Project 2.2 Breeding and Selection to Establish Foundation Breeders			0.00	0.00	0.00	2,147,986.00	2,147,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,147,986.00	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Stocks			0.00	0.00	0.00	2,147,986.00	2,147,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,147,986.00	0.00
MOOE	021011012020-12-002307	17/12/2020	0.00	0.00	0.00	2,147,986.00	2,147,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,147,986.00	0.00
Patent Mining on Selected ISP as an Approach in Advancing Industry-Based S&T for Milkfish" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,296,266.68	1,296,266.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,266.68	0.00
MOOE	021011012020-12-002622	29/12/2020	0.00	0.00	0.00	1,296,266.68	1,296,266.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,266.68	0.00
Bamboo: The Green and Sustainable Construction Materials			0.00	0.00	0.00	2,766,555.08	2,766,555.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,766,555.08	0.00
MOOE	021011012020-12-002254	17/12/2020	0.00	0.00	0.00	2,766,555.08	2,766,555.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,766,555.08	0.00
President Ramon Magsaysay State University			0.00	0.00	0.00	658,907.40	658,907.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658,907.40	0.00
Going Gulay and Indigenous para sa Kalusugan at Kabuhayan: A community-based Seedling Production and Distribution Toward Seed Banking			0.00	0.00	0.00	658,907.40	658,907.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658,907.40	0.00
MOOE	021011012020-11-001988	11/16/2020	0.00	0.00	0.00	658,907.40	658,907.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658,907.40	0.00
Tarlac College of Agriculture			0.00	0.00	0.00	2,252,019.40	2,252,019.40	0.00	0.00	0.00	664,282.40	664,282.40	0.00	0.00	0.00	0.00	0.00	1,587,737.00	664,282.40
Conservation, Improvement and Production of Central Luzon Native Pig" Proj. 2 Establishment of Foundation Breeder Stocks of Central Luzon Native Pig: Project 2.1 Phenotypic characterization of Native Pigs in Highland Areas in Central Luzon			0.00	0.00	0.00	1,587,737.00	1,587,737.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587,737.00	0.00
MOOE	021011012020-12-002306	17/12/2020	0.00	0.00	0.00	1,587,737.00	1,587,737.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587,737.00	0.00
Going Gulay and Indigenous para sa Kalusugan at Kabuhayan: A community-based Seedling Production and Distribution Toward Seed Banking			0.00	0.00	0.00	664,282.40	664,282.40	0.00	0.00	0.00	664,282.40	664,282.40	0.00	0.00	0.00	0.00	0.00	0.00	664,282.40
MOOE	021011012020-11-001970	10/11/2020	0.00	0.00	0.00	664,282.40	664,282.40	0.00	0.00	0.00	664,282.40	664,282.40	0.00	0.00	0.00	0.00	0.00	0.00	664,282.40
Batangas State University			855,093.00	0.00	4,000,000.00	0.00	4,855,093.00	855,093.00	0.00	4,000,000.00	0.00	4,855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	4,855,093.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
Bangon Batangas: S&T-based Assistance to Taal Volcano's Internally Displaced Population			0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
MOOE	021011012020-07-001251	07/15/2020	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
Project 3.D. Enhancing Technology Transfer through IP-TBM in Batangas State University (Bat State U)" under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00
MOOE	021011012020-02-000637	2/28/2020	855,093.00	0.00	0.00	0.00	855,093.00	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00
Cavite State University			10,735,223.09	2,271,543.60	2,440,155.20	15,343,929.48	30,790,851.37	0.00	0.00	0.00	851,392.98	851,392.98	0.00	0.00	0.00	0.00	0.00	0.00	29,939,458.39	851,392.98
Pagpapayabong ng mga Produktong Agrikultura: Sagot ng STAARRDEC Laban sa COVID-19			0.00	0.00	1,721,414.00	0.00	1,721,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721,414.00	0.00
MOOE	021011012020-07-001265	07/20/2020	0.00	0.00	1,721,414.00	0.00	1,721,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721,414.00	0.00
Pilot testing an LGU Based Common Service Mussel Depuration Facility			963,158.49	0.00	0.00	0.00	963,158.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963,158.49	0.00
MOOE	021011012020-02-000436	2/11/2020	963,158.49	0.00	0.00	0.00	963,158.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963,158.49	0.00
Project 1. SUSTAIN IP-TBM Program Coordination, Capacity Building, and IP Policy Development and Assessment" under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			8,495,551.60	0.00	0.00	0.00	8,495,551.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,495,551.60	0.00
MOOE	021011012020-02-000642 021011012020-02-000643	2/28/2020	8,495,551.60	0.00	0.00	0.00	8,495,551.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,495,551.60	0.00
Project 1. SUSTAIN IP-TBM Program Coordination, Capacity Building, and IP Policy Development and Assessment" under the program on Support to the University's Strategies in Technology Acceleration Initiatives by			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project 2. Transforming Silan's Farm in Indang, Cavite into Science for the Convergence of Agriculture and Tourism (SciCAT)			0.00	195,241.60	0.00	0.00	195,241.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,241.60	0.00
MOOE	021011012020-06-001035	17/06/2020	0.00	195,241.60	0.00	0.00	195,241.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,241.60	0.00
Project 2. Transforming Silan's Farm in Indang, Cavite into Science for the Convergence of Agriculture and Tourism (SciCAT)* under the program on the Establishment of DOST-PCAARRD Science for the Convergence of Agriculture and Tourism (SciCAT) - Batch 1			0.00	0.00	718,741.20	0.00	718,741.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718,741.20	0.00
MOOE	021011012020-09-001672	9/23/2020	0.00	0.00	718,741.20	0.00	718,741.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718,741.20	0.00
Project 3. Sustaining Cavite State University's (CvSU) IP-TBM Office and Enhancing IP-TBM Offices Among Member Agencies of the Southern Tagalog Agriculture, Aquatic and Resources Research, Development and Extension Consortium (STAARRDEC)* under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			1,276,513.00	0.00	0.00	0.00	1,276,513.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276,513.00	0.00
MOOE	021011012020-02-000525	2/19/2020	1,276,513.00	0.00	0.00	0.00	1,276,513.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276,513.00	0.00
Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region IV-A			0.00	2,076,302.00	0.00	0.00	2,076,302.00	0.00	0.00	0.00	851,392.98	851,392.98	0.00	0.00	0.00	0.00	0.00	1,224,909.02	851,392.98
MOOE	021011012020-06-000886	10/06/2020	0.00	2,076,302.00	0.00	0.00	2,076,302.00	0.00	0.00	0.00	851,392.98	851,392.98	0.00	0.00	0.00	0.00	0.00	1,224,909.02	851,392.98
Project 5. Enhancing the Agri-Aqua Food Value Chain through Smart Technologies and Partnerships Towards Food Resiliency in the New Normal in CALABARZON			0.00	0.00	0.00	2,912,672.00	2,912,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,912,672.00	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-12-002150	07/12/2020	0.00	0.00	0.00	2,912,672.00	2,912,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,912,672.00	0.00
Coordination, Capacity Building and Policy Assessment			0.00	0.00	0.00	10,978,310.80	10,978,310.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,978,310.80	0.00
MOOE	021011012020-12-002623	29/12/2020	0.00	0.00	0.00	10,978,310.80	10,978,310.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,978,310.80	0.00
	021011012020-12-002624																		
	021011012020-12-002625																		
Patent Mining for Selected AANR Commodities in Consortia Member Agencies Through Strengthened IP-TBM Offices" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,269,121.68	1,269,121.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,269,121.68	0.00
MOOE	021011012020-12-002626	29/12/2020	0.00	0.00	0.00	1,269,121.68	1,269,121.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,269,121.68	0.00
Patent Mining for Selected AANR Commodities in Consortia Member Agencies Through Strengthened IP-TBM Offices" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening the Consortia Knowledge Network under the program Mainstreaming Knowledge Management in AANR			0.00	0.00	0.00	183,825.00	183,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,825.00	0.00
MOOE	021011012020-12-002556	29/12/2020	0.00	0.00	0.00	183,825.00	183,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,825.00	0.00
Strengthening the Consortia Knowledge Network under the program Mainstreaming Knowledge Management in AANR			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Laguna State Polytechnic University			4,117,593.90	934,048.80	1,407,769.08	1,994,553.52	8,453,965.30	3,613,729.83	0.00	1,430,649.36	692,444.40	5,736,823.59	0.00	0.00	0.00	0.00	0.00	2,717,141.71	5,736,823.59
Backyard Tilapia Farming Project (Tilapia Para sa Pamayanan)			0.00	0.00	692,444.40	692,444.40	1,384,888.80	0.00	0.00	715,324.68	692,444.40	1,407,769.08	0.00	0.00	0.00	0.00	0.00	(-22,880.28)	1,407,769.08
MOOE	021011012020-08-001368	08/05/2020	0.00	0.00	692,444.40	692,444.40	1,384,888.80	0.00	0.00	715,324.68	692,444.40	1,407,769.08	0.00	0.00	0.00	0.00	0.00	(-22,880.28)	1,407,769.08

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Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	021011012020-10-001835	08/05/2020	0.00	0.00	692,444.40	692,444.40	1,384,888.80	0.00	0.00	715,324.68	692,444.40	1,407,769.08	0.00	0.00	0.00	0.00	0.00	(-22,880.28)	1,407,769.08
Enhanced Aquaculture System for Genetically Improved Farmed Tilapia (GIFT) Towards Improved Reproductive Performance of Broodstock and Sustainable Supply of Quality Fry and Fingerlings			615,767.33	0.00	0.00	0.00	615,767.33	615,767.33	0.00	0.00	0.00	615,767.33	0.00	0.00	0.00	0.00	0.00	0.00	615,767.33
MOOE	021011012020-02-000428	2/10/2020	615,767.33	0.00	0.00	0.00	615,767.33	615,767.33	0.00	0.00	0.00	615,767.33	0.00	0.00	0.00	0.00	0.00	0.00	615,767.33
Product quality enhancement of novel dietary synbiotic materials and pilot field application in milkfish hatchery-nursery seedstock production			2,997,962.50	0.00	0.00	0.00	2,997,962.50	2,997,962.50	0.00	0.00	0.00	2,997,962.50	0.00	0.00	0.00	0.00	0.00	0.00	2,997,962.50
MOOE	021011012020-02-000380	2/5/2020	2,997,962.50	0.00	0.00	0.00	2,997,962.50	2,997,962.50	0.00	0.00	0.00	2,997,962.50	0.00	0.00	0.00	0.00	0.00	0.00	2,997,962.50
Project 6. DOST-PCAARRD-LSPU Technology Business Incubation Hub for Agri-Fishery and Natural Products			0.00	934,048.80	0.00	0.00	934,048.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,048.80	0.00
MOOE	021011012020-06-001129	30/06/2020	0.00	934,048.80	0.00	0.00	934,048.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,048.80	0.00
Project 6. DOST-PCAARRD-LSPU Technology Business Incubation Hub for Agri-Fishery and Natural Products			0.00	0.00	715,324.68	0.00	715,324.68	0.00	0.00	715,324.68	0.00	715,324.68	0.00	0.00	0.00	0.00	0.00	0.00	715,324.68
MOOE	021011012020-09-001638	9/21/2020	0.00	0.00	715,324.68	0.00	715,324.68	0.00	0.00	715,324.68	0.00	715,324.68	0.00	0.00	0.00	0.00	0.00	0.00	715,324.68
Project 8: "Reestablishment and Enhancement of the Intellectual Property and Technology Business Management (IP-TBM) Operations in Laguna State Polytechnic University			503,864.07	0.00	0.00	0.00	503,864.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,864.07	0.00
MOOE	021011012020-01-000232	1/24/2020	503,864.07	0.00	0.00	0.00	503,864.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,864.07	0.00
Strengthening the Laguna State Polytechnic University Intellectual Property, Technology Business Management Office Through Patent Mining Program" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,302,109.12	1,302,109.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302,109.12	0.00
MOOE	021011012020-12-002628	29/12/2020	0.00	0.00	0.00	1,302,109.12	1,302,109.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302,109.12	0.00
Southern Luzon State University			855,093.00	0.00	0.00	2,834,293.12	3,689,386.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,689,386.12	0.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Project 3A. Enhancing Technology Transfer through IP-TBM in Southern Luzon State University * under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
MOOE	021011012020-02-000454	2/12/2020	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
Inventory and Assessment of Flora and Fauna, and Macrofungi in Mt. Banahaw de Lucban			0.00	0.00	0.00	2,834,293.12	2,834,293.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,834,293.12	0.00
MOOE	021011012020-12-002256	17/12/2020	0.00	0.00	0.00	2,834,293.12	2,834,293.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,834,293.12	0.00
University of Rizal System			855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
Project 3B. Enhancing Technology Transfer through IP-TBM in University of Rizal System (URS) * under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
MOOE	021011012020-02-000559	2/21/2020	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
Marinduque State College			3,519,913.00	0.00	2,455,454.00	0.00	5,975,367.00	0.00	0.00	2,455,454.00	0.00	2,455,454.00	0.00	0.00	0.00	0.00	0.00	3,519,913.00	2,455,454.00
Project 3C. Enhancing Technology Transfer through IP-TBM in Marinduque State College (MSC) * under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
MOOE	021011012020-02-000560	2/21/2020	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
Strategic Interventions for Sustainable Production of Marinduque Native Pigs* Proj. 1 Improvement of productive and reproductive performance of nucleus Marinduque			0.00	0.00	2,455,454.00	0.00	2,455,454.00	0.00	0.00	2,455,454.00	0.00	2,455,454.00	0.00	0.00	0.00	0.00	0.00	0.00	2,455,454.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
breeders			0.00	0.00	2,455,454.00	0.00	2,455,454.00	0.00	0.00	2,455,454.00	0.00	2,455,454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,455,454.00
MOOE	021011012020-09-001646	9/21/2020	0.00	0.00	2,455,454.00	0.00	2,455,454.00	0.00	0.00	2,455,454.00	0.00	2,455,454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,455,454.00
Strategic Interventions for Sustainable Production of Marinduque Native Pigs* Proj. 2 Performance and Profitability testing of Marinduque pig at farmers field			957,305.00	0.00	0.00	0.00	957,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957,305.00
MOOE	021011012020-03-000774	3/12/2020	957,305.00	0.00	0.00	0.00	957,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957,305.00
Strategic Interventions for Sustainable Production of Marinduque Native Pigs* Proj. 3 Sustainable production of feeds in support of Marinduque pig production			1,707,515.00	0.00	0.00	0.00	1,707,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707,515.00
MOOE	021011012020-03-000783	3/13/2020	1,707,515.00	0.00	0.00	0.00	1,707,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707,515.00
Mindoro State College of Agriculture and Technology			412,386.00	1,475,587.20	2,684,745.00	9,529,159.44	14,101,877.64	0.00	412,386.00	4,160,332.20	585,708.31	5,158,426.51	0.00	0.00	0.00	0.00	0.00	0.00	8,943,451.13	5,158,426.51
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories*, Proj. 2.1 of Program on "Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	684,745.00	0.00	684,745.00	0.00	0.00	684,745.00	0.00	684,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684,745.00
MOOE	021011012020-09-001555	9/7/2020	0.00	0.00	684,745.00	0.00	684,745.00	0.00	0.00	684,745.00	0.00	684,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684,745.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories*, Proj. 2.1 of program titled "Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines (SARAI) Phase 2			412,386.00	0.00	0.00	0.00	412,386.00	0.00	412,386.00	0.00	0.00	412,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,386.00
MOOE	021011012020-01-000297	1/29/2020	412,386.00	0.00	0.00	0.00	412,386.00	0.00	412,386.00	0.00	0.00	412,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,386.00
GALING - PCAARRD Kontra COVID-19 Program titled "Edible Gardening for Coping with the COVID-19 Pandemic Crisis			0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
MOOE	021011012020-07-001305	07/27/2020	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
Implementation of the Regional Collaborative Program for Agriculture Aquatic and Natural Resources Research and Development in Region IV-B			0.00	1,475,587.20	0.00	0.00	1,475,587.20	0.00	0.00	1,475,587.20	0.00	1,475,587.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475,587.20

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
			0.00	1,475,587.20	0.00	0.00	1,475,587.20	0.00	0.00	1,475,587.20	0.00	1,475,587.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	021011012020-05-000893	18/05/2020	0.00	1,475,587.20	0.00	0.00	1,475,587.20	0.00	0.00	1,475,587.20	0.00	1,475,587.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories, Proj. 2.1 of the program titled "Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	0.00	585,708.31	585,708.31	0.00	0.00	0.00	585,708.31	585,708.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	021011012020-11-001961	11/09/2020	0.00	0.00	0.00	585,708.31	585,708.31	0.00	0.00	0.00	585,708.31	585,708.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conservation and Aquaculture Research and Development Project for Glossogobius giuris (Biyang Puti) in Naujan Lake (GoBy Project)			0.00	0.00	0.00	5,986,684.13	5,986,684.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,986,684.13
MOOE	021011012020-12-002441 021011012020-12-002442	23/12/2020	0.00	0.00	0.00	5,986,684.13	5,986,684.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,986,684.13
Conservation and Aquaculture Research and Development Project for Glossogobius giuris (Biyang Puti) in Naujan Lake (GoBy Project)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marine Resources Assessment within Mansalay Bay, Oriental Mindoro, Philippines			0.00	0.00	0.00	2,956,767.00	2,956,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,956,767.00
MOOE	021011012020-12-002613	29/12/2020	0.00	0.00	0.00	2,956,767.00	2,956,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,956,767.00
Palawan State University			0.00	0.00	983,211.00	1,663,604.40	2,646,815.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,646,815.40
Panglawid Program for Coastal Communities in Palawan Affected by the Luzon Lockdown Through Seaweed Farming			0.00	0.00	983,211.00	0.00	983,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983,211.00
MOOE	021011012020-09-001594	9/14/2020	0.00	0.00	983,211.00	0.00	983,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983,211.00
Development of sustainable breeding and production systems for Paraoakan native chicken in Palawan			0.00	0.00	0.00	1,663,604.40	1,663,604.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,663,604.40
MOOE	021011012020-12-002257	17/12/2020	0.00	0.00	0.00	1,663,604.40	1,663,604.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,663,604.40

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Western Philippines University			1,563,192.22	1,501,638.00	6,602,543.32	6,173,547.19	15,840,920.73	0.00	722,653.40	0.00	3,004,137.54	3,726,790.94	0.00	0.00	0.00	0.00	0.00	12,114,129.79	3,726,790.94
Assessing the status of giant clams and advancing culture techniques: Proj. 2. Evaluating the status of giant clams in Palawan			0.00	59,346.40	0.00	0.00	59,346.40	0.00	59,346.40	0.00	0.00	59,346.40	0.00	0.00	0.00	0.00	0.00	0.00	59,346.40
MOOE	021011012020-04-000860	16/04/2020	0.00	59,346.40	0.00	0.00	59,346.40	0.00	59,346.40	0.00	0.00	59,346.40	0.00	0.00	0.00	0.00	0.00	0.00	59,346.40
Assessing the status of giant clams and advancing culture techniques: Proj. 2. Evaluating the status of giant clams in Palawan			646,023.60	0.00	0.00	369,340.89	1,015,364.49	0.00	663,307.00	0.00	369,340.89	1,032,647.89	0.00	0.00	0.00	0.00	0.00	(-17,283.40)	1,032,647.89
MOOE	021011012020-03-000755 021011012020-10-001794	14/10/2020	646,023.60	0.00	0.00	369,340.89	1,015,364.49	0.00	663,307.00	0.00	369,340.89	1,032,647.89	0.00	0.00	0.00	0.00	0.00	(-17,283.40)	1,032,647.89
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of Program on "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	663,307.00	0.00	663,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663,307.00	0.00
MOOE	021011012020-09-001597	14/09/2020	0.00	0.00	663,307.00	0.00	663,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663,307.00	0.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of program titled "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			400,147.20	0.00	0.00	628,939.05	1,029,086.25	0.00	0.00	0.00	628,939.05	628,939.05	0.00	0.00	0.00	0.00	0.00	400,147.20	628,939.05
MOOE	021011012020-01-000296 021011012020-10-001798	14/10/2020	400,147.20	0.00	0.00	628,939.05	1,029,086.25	0.00	0.00	0.00	628,939.05	628,939.05	0.00	0.00	0.00	0.00	0.00	400,147.20	628,939.05
GeM-PHIL: Genetic Characterization of Macrobrachium populations in the Philippines for broodstock development and seed production			0.00	0.00	5,321,857.60	2,005,857.60	7,327,715.20	0.00	0.00	0.00	2,005,857.60	2,005,857.60	0.00	0.00	0.00	0.00	0.00	5,321,857.60	2,005,857.60
MOOE	021011012020-08-001512 021011012020	06/10/2020	0.00	0.00	5,321,857.60	2,005,857.60	7,327,715.20	0.00	0.00	0.00	2,005,857.60	2,005,857.60	0.00	0.00	0.00	0.00	0.00	5,321,857.60	2,005,857.60

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	-08-001513 021011012020-10-001746	06/10/2020	0.00	0.00	5,321,857.60	2,005,857.60	7,327,715.20	0.00	0.00	0.00	2,005,857.60	2,005,857.60	0.00	0.00	0.00	0.00	0.00	5,321,857.60	2,005,857.60
Project 9. DOST-PCAARRD-WPU Agriculture and Fisheries Technology Business Incubator			0.00	1,442,291.60	0.00	0.00	1,442,291.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,291.60	0.00
MOOE	021011012020-06-001119	30/06/2020	0.00	1,442,291.60	0.00	0.00	1,442,291.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,291.60	0.00
Project 9. DOST-PCAARRD-WPU Agriculture and Fisheries Technology Business Incubator			0.00	0.00	617,378.72	0.00	617,378.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617,378.72	0.00
MOOE	021011012020-09-001641	21/09/2020	0.00	0.00	617,378.72	0.00	617,378.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617,378.72	0.00
Project 9: Enhancing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Western Philippines University" under the program on Developing the IP-TBM Operations in Consortia Member Agencies - Batch 2			517,021.42	0.00	0.00	0.00	517,021.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517,021.42	0.00
MOOE	021011012020-03-000784	3/13/2020	517,021.42	0.00	0.00	0.00	517,021.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517,021.42	0.00
Patent Mining for Sea Cucumber through Strengthened WPU IP-TBM Office" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,291,387.90	1,291,387.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291,387.90	0.00
MOOE	021011012020-12-002629	29/12/2020	0.00	0.00	0.00	1,291,387.90	1,291,387.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291,387.90	0.00
Development of sustainable breeding and production systems for Paraoakan native chicken in Palawan			0.00	0.00	0.00	1,878,021.75	1,878,021.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878,021.75	0.00
MOOE	021011012020-12-002258	17/12/2020	0.00	0.00	0.00	1,878,021.75	1,878,021.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878,021.75	0.00
Bicol University			2,959,537.96	1,485,495.60	1,219,313.84	11,876,049.45	17,540,396.85	450,640.00	2,508,897.96	1,962,056.64	6,974,404.85	11,895,999.45	0.00	0.00	0.00	0.00	0.00	5,644,397.40	11,895,999.45
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of Program on "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	779,787.00	0.00	779,787.00	0.00	0.00	779,787.00	0.00	779,787.00	0.00	0.00	0.00	0.00	0.00	0.00	779,787.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date																		18=(14+15+16+17)
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
MOOE	021011012020-09-001549	9/7/2020	0.00	0.00	779,787.00	0.00	779,787.00	0.00	0.00	779,787.00	0.00	779,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,787.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of the program titled "Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines			0.00	0.00	439,526.84	0.00	439,526.84	0.00	0.00	439,526.84	0.00	439,526.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,526.84
MOOE	021011012020-07-001325	07/29/2020	0.00	0.00	439,526.84	0.00	439,526.84	0.00	0.00	439,526.84	0.00	439,526.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,526.84
Current Status and Resilience of Coral Reefs in Lagonoy Gulf, Eastern Bicol			450,640.00	0.00	0.00	248,803.79	699,443.79	450,640.00	0.00	0.00	248,803.79	699,443.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,443.79
MOOE	021011012020-01-000243	1/27/2020	450,640.00	0.00	0.00	248,803.79	699,443.79	450,640.00	0.00	0.00	248,803.79	699,443.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,443.79
Impact Assessment of the Program on Enhancing Research Utilization for Sweet Potato Livelihood Development in Disaster-Prone Communities in Tarlac and Albay			527,503.60	10.00	0.00	0.00	527,513.60	0.00	527,503.60	0.00	0.00	527,503.60	0.00	0.00	0.00	0.00	0.00	0.00	10.00	527,503.60
MOOE	021011012020-01-000105	1/17/2020	527,503.60	10.00	0.00	0.00	527,513.60	0.00	527,503.60	0.00	0.00	527,503.60	0.00	0.00	0.00	0.00	0.00	0.00	10.00	527,503.60
Project 4. Sustaining BU's IP-TBM Office and Enhancing IP-TBM Offices Among Member Agencies of Bicol Consortium for Agriculture, Aquatic and Natural Resources Research and Development (BCAARRD)" under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			1,981,394.36	0.00	0.00	0.00	1,981,394.36	0.00	1,981,394.36	0.00	0.00	1,981,394.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,981,394.36
MOOE	021011012020-02-000467	2/12/2020	1,981,394.36	0.00	0.00	0.00	1,981,394.36	0.00	1,981,394.36	0.00	0.00	1,981,394.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,981,394.36
Regional Collaborative Program for Agriculture Aquatic and Natural Resources Research and Development in Region V			0.00	1,485,485.60	0.00	(-98,355.40)	1,387,130.20	0.00	0.00	742,742.80	0.00	742,742.80	0.00	0.00	0.00	0.00	0.00	0.00	644,387.40	742,742.80
MOOE	021011012020-06-000985	10/06/2020	0.00	1,485,485.60	0.00	(-98,355.40)	1,387,130.20	0.00	0.00	742,742.80	0.00	742,742.80	0.00	0.00	0.00	0.00	0.00	0.00	644,387.40	742,742.80
Current Status and Resilience of Coral Reefs in Lagonoy Gulf, Eastern Bicol			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Propagation of Quality Planting Materials of Tagnanan Tall (TAGT) and Laguna Tall (LAGT) Coconut Varieties through Coconut Somatic Embryogenesis Technology (CSet)			0.00	0.00	0.00	1,725,601.06	1,725,601.06	0.00	0.00	0.00	1,725,601.06	1,725,601.06	0.00	0.00	0.00	0.00	0.00	0.00	1,725,601.06
MOOE	021011012020-10-001822	19/10/2020	0.00	0.00	0.00	1,725,601.06	1,725,601.06	0.00	0.00	0.00	1,725,601.06	1,725,601.06	0.00	0.00	0.00	0.00	0.00	0.00	1,725,601.06
S&T Based Rehabilitation of Damages Caused by Super Typhoon Rolly in Camarines Norte, Mabate and Sorsogon			0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
MOOE	021011012020-12-002332	12/21/2020	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
S&T Based Rehabilitation for Damages Caused by Super Typhoon Rolly in Albay			0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
MOOE	021011012020-12-002331	12/21/2020	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
Camarines Norte State College			855,093.00	0.00	0.00	0.00	855,093.00	0.00	855,093.00	0.00	0.00	855,093.00	0.00	0.00	103,928.00	427,942.29	531,870.29	0.00	323,222.71
Project 4A. Enhancing Technology Transfer through IP-TBM in Camarines Norte State College (CNSC)* under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	0.00	855,093.00	0.00	0.00	855,093.00	0.00	0.00	103,928.00	427,942.29	531,870.29	0.00	323,222.71
MOOE	021011012020-02-000617	2/27/2020	855,093.00	0.00	0.00	0.00	855,093.00	0.00	855,093.00	0.00	0.00	855,093.00	0.00	0.00	103,928.00	427,942.29	531,870.29	0.00	323,222.71
Camarines Sur Polytechnic Colleges			855,093.00	0.00	0.00	0.00	855,093.00	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00
Project 4B. Enhancing Technology Transfer through IP-TBM in Camarines Sur Polytechnic Colleges (CSPC)* under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00
MOOE	021011012020-02-000526	2/19/2020	855,093.00	0.00	0.00	0.00	855,093.00	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Catanduanes State University			855,093.00	0.00	0.00	5,000,000.00	5,855,093.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	855,093.00	5,000,000.00
Project 4D. Enhancing Technology Transfer through IP-TBM in Catanduanes State University (CatsU)* under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
MOOE	021011012020-02-000570	2/21/2020	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
S&T Based Rehabilitation of Damages Caused by Super Typhoon Rolly in Catanduanes			0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
MOOE	021011012020-12-002329	21/12/2020	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
Central Bicol State University of Agriculture			855,093.00	0.00	223,006.49	5,000,000.00	6,078,099.49	0.00	0.00	223,006.48	0.00	223,006.48	0.00	0.00	0.00	0.00	0.00	5,855,093.01	223,006.48
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agroclimatic Zones in the Philippines: Proj. 2 - Evaluation and Characterization of Ten (10) Promising Varieties of Cacao in Types I and IV Agro-climatic Zones in Luzon			0.00	0.00	223,006.49	0.00	223,006.49	0.00	0.00	223,006.48	0.00	223,006.48	0.00	0.00	0.00	0.00	0.00	0.01	223,006.48
MOOE	021011012020-07-001244	07/15/2020	0.00	0.00	223,006.49	0.00	223,006.49	0.00	0.00	223,006.48	0.00	223,006.48	0.00	0.00	0.00	0.00	0.00	0.01	223,006.48
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agroclimatic Zones in the Philippines: Proj. 2 - Evaluation and Characterization of Ten (10) Promising Varieties of Cacao in Types I and IV Agro-climatic Zones in Luzon			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project 4E. Enhancing Technology Transfer through IP-TBM in Central Bicol State University of Agriculture (CBSUA)* under the program on Support to the University's			855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
MOOE	021011012020-02-000571	2/21/2020	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
S&T Based Rehabilitation of Damages Caused by Super Typhoon Rolly in Camarines Sur			0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
MOOE	021011012020-12-002330	21/12/2020	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
Sorsogon State College			855,093.00	0.00	1,290,014.50	933,803.03	3,078,910.53	0.00	0.00	0.00	933,803.03	933,803.03	0.00	0.00	0.00	0.00	0.00	2,145,107.50	933,803.03
Project 4C. Enhancing Technology Transfer through IP-TBM in Sorsogon State College (SSC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
MOOE	021011012020-02-000569	2/21/2020	855,093.00	0.00	0.00	0.00	855,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,093.00	0.00
Project 6: S&T Community-based Project for Inclusive Development (STC4ID) for Selected Farmers and Fisherfolks in Magallanes, Sorsogon			0.00	0.00	1,290,014.50	0.00	1,290,014.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290,014.50	0.00
MOOE	021011012020-07-001180	07/08/2020	0.00	0.00	1,290,014.50	0.00	1,290,014.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290,014.50	0.00
S&T Community-based Project for Inclusive Development (STC4ID) for Selected Farmers and Fisherfolks in Magallanes, Sorsogon			0.00	0.00	0.00	933,803.03	933,803.03	0.00	0.00	0.00	933,803.03	933,803.03	0.00	0.00	0.00	0.00	0.00	0.00	933,803.03
MOOE	021011012020-10-001728	05/10/2020	0.00	0.00	0.00	933,803.03	933,803.03	0.00	0.00	0.00	933,803.03	933,803.03	0.00	0.00	0.00	0.00	0.00	0.00	933,803.03
Aklan State University			0.00	0.00	843,992.70	0.00	843,992.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843,992.70	0.00
Project 5A. Enhancing Technology Transfer through IP-TBM in Aklan State University (ASU)			0.00	0.00	843,992.70	0.00	843,992.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843,992.70	0.00
MOOE	021011012020-09-001573	9/10/2020	0.00	0.00	843,992.70	0.00	843,992.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843,992.70	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Capiz State University			2,332,964.72	834,021.60	183,621.96	2,999,987.20	6,350,595.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,350,595.48	0.00
Project 2. DOST-PCAARRD-CapSU Agriculture and Aquaculture Technology Business Incubator			0.00	834,021.60	0.00	0.00	834,021.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,021.60	0.00
MOOE	021011012020-06-001125	30/06/2020	0.00	834,021.60	0.00	0.00	834,021.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,021.60	0.00
Project 2. DOST-PCAARRD-CapSU Agriculture and Aquaculture Technology Business Incubator			0.00	0.00	183,621.96	0.00	183,621.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,621.96	0.00
MOOE	021011012020-09-001634	9/21/2020	0.00	0.00	183,621.96	0.00	183,621.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,621.96	0.00
Project 5. Enhancing Capiz State University's (CapSU) IP-TBM Office and Enhancing IP-TBM Offices among Member Agencies of the Western Visayas Agriculture, Aquatic and Natural Resources Research and Development Consortium under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			2,332,964.72	0.00	0.00	0.00	2,332,964.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,332,964.72	0.00
MOOE	021011012020-02-000600	2/26/2020	2,332,964.72	0.00	0.00	0.00	2,332,964.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,332,964.72	0.00
Project 6. Enhancing the Agr-Aqua Food Value Chain through Smart Technologies and Partnerships Towards Food Resiliency in the New Normal in Region 6			0.00	0.00	0.00	2,999,987.20	2,999,987.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,987.20	0.00
MOOE	021011012020-12-002151	07/12/2020	0.00	0.00	0.00	2,999,987.20	2,999,987.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,987.20	0.00
Guimaras State College			910,343.00	0.00	0.00	0.00	910,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,343.00	0.00
Project 5C. Enhancing Technology Transfer through IP-TBM in Guimaras State College (GSC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			910,343.00	0.00	0.00	0.00	910,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,343.00	0.00
MOOE	021011012020-02-000527	2/19/2020	910,343.00	0.00	0.00	0.00	910,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,343.00	0.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Central Philippines State University			910,343.00	0.00	0.00	0.00	910,343.00	910,343.00	0.00	0.00	0.00	910,343.00	0.00	0.00	150,228.90	292,050.75	442,279.65	0.00	468,063.35
Project 5E: Enhancing Technology Transfer through IP-TBM in Central Philippines State University (CPSU) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			910,343.00	0.00	0.00	0.00	910,343.00	910,343.00	0.00	0.00	0.00	910,343.00	0.00	0.00	150,228.90	292,050.75	442,279.65	0.00	468,063.35
MOOE	021011012020-03-000700	3/6/2020	910,343.00	0.00	0.00	0.00	910,343.00	910,343.00	0.00	0.00	0.00	910,343.00	0.00	0.00	150,228.90	292,050.75	442,279.65	0.00	468,063.35
Northern Iloilo Polytechnic State College			910,343.00	0.00	1,233,162.50	702,362.50	2,845,868.00	910,343.00	0.00	1,233,162.50	702,362.50	2,845,868.00	0.00	114,495.00	70,876.10	740,249.70	925,620.80	0.00	1,920,247.20
Maximizing Pond Use through Mangrove Crab Fattening Cum Fish Culture to Improve the Livelihood of Farmers			0.00	0.00	1,233,162.50	702,362.50	1,935,525.00	0.00	0.00	1,233,162.50	702,362.50	1,935,525.00	0.00	0.00	0.00	341,700.00	341,700.00	0.00	1,593,825.00
MOOE	021011012020-09-001592	9/14/2020	0.00	0.00	1,233,162.50	702,362.50	1,935,525.00	0.00	0.00	1,233,162.50	702,362.50	1,935,525.00	0.00	0.00	0.00	341,700.00	341,700.00	0.00	1,593,825.00
Project 5D: Enhancing Technology Transfer through IP-TBM in Northern Iloilo Polytechnic State College (NIPSC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			910,343.00	0.00	0.00	0.00	910,343.00	910,343.00	0.00	0.00	0.00	910,343.00	0.00	114,495.00	70,876.10	398,549.70	583,920.80	0.00	326,422.20
MOOE	021011012020-03-000668	3/4/2020	910,343.00	0.00	0.00	0.00	910,343.00	910,343.00	0.00	0.00	0.00	910,343.00	0.00	114,495.00	70,876.10	398,549.70	583,920.80	0.00	326,422.20
University of Antique			0.00	0.00	843,992.70	0.00	843,992.70	0.00	0.00	0.00	843,992.70	843,992.70	0.00	0.00	0.00	0.00	0.00	0.00	843,992.70
Project 5B: "Enhancing Technology Transfer through IP-TBM in University of Antique (UA) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			0.00	0.00	843,992.70	0.00	843,992.70	0.00	0.00	0.00	843,992.70	843,992.70	0.00	0.00	0.00	0.00	0.00	0.00	843,992.70

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-09-001599	9/14/2020	0.00	0.00	843,992.70	0.00	843,992.70	0.00	0.00	0.00	843,992.70	843,992.70	0.00	0.00	0.00	0.00	0.00	0.00	843,992.70
West Visayas State University			408,844.87	0.00	1,267,270.39	659,195.16	2,335,310.42	0.00	408,844.87	598,779.02	668,088.00	1,675,711.89	131,159.67	0.00	246,251.49	663,614.74	1,041,025.90	659,598.53	634,685.99
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of Program on "Smarter Approaches to Reinvalidate Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	668,088.00	571,555.53	1,239,643.53	0.00	0.00	0.00	668,088.00	668,088.00	0.00	0.00	0.00	370,487.90	370,487.90	571,555.53	297,600.10
MOOE	021011012020-09-001685021011012020-12-002304	28/09/2020	0.00	0.00	668,088.00	571,555.53	1,239,643.53	0.00	0.00	0.00	668,088.00	668,088.00	0.00	0.00	0.00	370,487.90	370,487.90	571,555.53	297,600.10
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of program titled "Smarter Approaches to Reinvalidate Agriculture as an Industry in the Philippines (SARAI) Phase 2			408,844.87	0.00	0.00	0.00	408,844.87	0.00	408,844.87	0.00	0.00	408,844.87	131,159.67	0.00	246,251.49	0.00	377,411.16	0.00	31,433.71
MOOE	021011012020-03-000833	3/25/2020	408,844.87	0.00	0.00	0.00	408,844.87	0.00	408,844.87	0.00	0.00	408,844.87	131,159.67	0.00	246,251.49	0.00	377,411.16	0.00	31,433.71
Implementation of the Regional Collaborative Program for Agriculture Aquatic and Natural Resources Research and Development in Region VI			0.00	0.00	599,182.39	(-403.37)	598,779.02	0.00	0.00	598,779.02	0.00	598,779.02	0.00	0.00	0.00	0.00	0.00	0.00	598,779.02
MOOE	021011012020-08-001392 NORSAs 2020-09-262 NORSAs 2020-12-353	08/10/2020	0.00	0.00	599,182.39	(-403.37)	598,779.02	0.00	0.00	598,779.02	0.00	598,779.02	0.00	0.00	0.00	0.00	0.00	0.00	598,779.02
Strengthening the Consortia Knowledge Network under the program Mainstreaming Knowledge Management in AANR			0.00	0.00	0.00	88,043.00	88,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,126.84	293,126.84	88,043.00	(-293,126.84)
MOOE	021011012020-12-002554	29/12/2020	0.00	0.00	0.00	88,043.00	88,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,126.84	293,126.84	88,043.00	(-293,126.84)
Bohol Island State University			2,483,162.40	4,342,967.65	0.00	1,629,322.03	8,455,452.08	0.00	3,099,029.60	2,728,908.45	0.00	5,827,938.05	0.00	0.00	0.00	0.00	0.00	2,627,514.03	5,827,938.05
Biodiversity Assessment for Sustainable Management in Key Biodiversity Areas of Central Visayas - Proj. 1 : Flora			0.00	2,236,583.65	0.00	0.00	2,236,583.65	0.00	0.00	2,236,583.65	0.00	2,236,583.65	0.00	0.00	0.00	0.00	0.00	0.00	2,236,583.65

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
and Fauna Inventory and Habitat characterization and Assessment of Ecologically Important and Highly Threatened Species in Key Biodiversity Areas of Central Visayas			0.00	2,236,583.65	0.00	0.00	2,236,583.65	0.00	0.00	2,236,583.65	0.00	2,236,583.65	0.00	0.00	0.00	0.00	0.00	0.00	2,236,583.65
MOOE	021011012020-06-000980	08/06/2020	0.00	2,236,583.65	0.00	0.00	2,236,583.65	0.00	0.00	2,236,583.65	0.00	2,236,583.65	0.00	0.00	0.00	0.00	0.00	0.00	2,236,583.65
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region VII			0.00	2,106,384.00	0.00	(-499,132.25)	1,607,251.75	0.00	1,108,192.00	0.00	0.00	1,108,192.00	0.00	0.00	0.00	0.00	0.00	499,059.75	1,108,192.00
MOOE	021011012020-04-000880 2020-11-274	27/04/2020	0.00	2,106,384.00	0.00	(-499,132.25)	1,607,251.75	0.00	1,108,192.00	0.00	0.00	1,108,192.00	0.00	0.00	0.00	0.00	0.00	499,059.75	1,108,192.00
Project 8: Establishment of Science for the Convergence of Agriculture and Tourism (SciCAT) Farm in Sitio Lagiwliw, Zamora, Bilar, Bohol - Batch 2			1,990,837.60	0.00	0.00	0.00	1,990,837.60	0.00	1,990,837.60	0.00	0.00	1,990,837.60	0.00	0.00	0.00	0.00	0.00	0.00	1,990,837.60
MOOE	021011012020-01-000210	1/23/2020	1,990,837.60	0.00	0.00	0.00	1,990,837.60	0.00	1,990,837.60	0.00	0.00	1,990,837.60	0.00	0.00	0.00	0.00	0.00	0.00	1,990,837.60
Strengthening the Capacity of Bohol Island State University (BISU) on Intellectual Property and Technology Business Management (IP-TBM) for Sustained Technology Commercialization" under the program on Developing the IP-TBM Operations in Consortia Member Agencies - Batch 2			492,324.80	0.00	0.00	0.00	492,324.80	0.00	0.00	492,324.80	0.00	492,324.80	0.00	0.00	0.00	0.00	0.00	0.00	492,324.80
MOOE	021011012020-03-000785	3/13/2020	492,324.80	0.00	0.00	0.00	492,324.80	0.00	0.00	492,324.80	0.00	492,324.80	0.00	0.00	0.00	0.00	0.00	0.00	492,324.80
Project 8: Establishment of Science for the Convergence of Agriculture and Tourism (SciCAT) Farm in Sitio Lagiwliw, Zamora, Bilar, Bohol			0.00	0.00	0.00	804,559.60	804,559.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804,559.60	0.00
MOOE	021011012020-10-001897	29/10/2020	0.00	0.00	0.00	804,559.60	804,559.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804,559.60	0.00
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region VII			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Development in Region VII			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Strengthening the Consortia Knowledge Network under the program Mainstreaming Knowledge Management in AANR			0.00	0.00	0.00	27,628.00	27,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,628.00	0.00
MOOE	021011012020-12-002555	29/12/2020	0.00	0.00	0.00	27,628.00	27,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,628.00	0.00
Patent Mining for Rice Commodity through Strengthened BISU Intellectual Property and Technology Business Management" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,296,266.68	1,296,266.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,266.68	0.00
MOOE	021011012020-12-002631	29/12/2020	0.00	0.00	0.00	1,296,266.68	1,296,266.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,266.68	0.00
Cebu Technological University			374,407.98	821,679.96	666,950.81	3,159,179.20	5,022,217.95	0.00	374,407.58	821,679.96	1,344,335.21	2,540,422.75	0.00	0.00	0.00	0.00	0.00	0.00	2,481,795.20	2,540,422.75
Biodiversity Assessment for Sustainable Management in Key Biodiversity Areas of Central Visayas - Proj. 2 : Cave-dependent Bats Survey and Assessment in Key Biodiversity Areas of Central Visayas			0.00	821,679.96	0.00	0.00	821,679.96	0.00	0.00	821,679.96	0.00	821,679.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821,679.96
MOOE	021011012020-06-001050	22/06/2020	0.00	821,679.96	0.00	0.00	821,679.96	0.00	0.00	821,679.96	0.00	821,679.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821,679.96
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of the program titled "Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines (SARA) Phase 2"			374,407.98	0.00	(-0.40)	677,384.00	1,051,791.58	0.00	374,407.58	0.00	677,384.00	1,051,791.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051,791.58
MOOE	021011012020-03-000655 NORSA 2020-07-217 021011012020-10-001887	3/3/2020	374,407.98	0.00	(-0.40)	677,384.00	1,051,791.58	0.00	374,407.58	0.00	677,384.00	1,051,791.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051,791.58
DNA Barcoding of Endemic Flora for Sustainable Biodiversity Conservation in Cebu Island Key Biodiversity Areas			0.00	0.00	666,951.21	0.00	666,951.21	0.00	0.00	0.00	666,951.21	666,951.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666,951.21

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-09-001593	9/14/2020	0.00	0.00	666,951.21	0.00	666,951.21	0.00	0.00	0.00	666,951.21	666,951.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diversity of Bat Ectoparasites from the Caves of Selected Key Biodiversity Areas (KBAs) in Central Visayas			0.00	0.00	0.00	2,481,795.20	2,481,795.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,481,795.20	0.00
MOOE	021011012020-12-002499	28/12/2020	0.00	0.00	0.00	2,481,795.20	2,481,795.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,481,795.20	0.00
Siquijor State College			1,163,714.00	0.00	0.00	850,665.48	2,014,379.48	0.00	0.00	0.00	850,665.48	850,665.48	0.00	0.00	0.00	0.00	0.00	1,163,714.00	850,665.48
Project 5: S&T Community-Based Project for Inclusive Development (STC4ID) for Selected Farmers and Fisherfolks in Enrique Villanueva, Siquijor			1,163,714.00	0.00	0.00	850,665.48	2,014,379.48	0.00	0.00	0.00	850,665.48	850,665.48	0.00	0.00	0.00	0.00	0.00	1,163,714.00	850,665.48
MOOE	021011012020-01-000298 021011012020-10-001763	1/29/2020	1,163,714.00	0.00	0.00	850,665.48	2,014,379.48	0.00	0.00	0.00	850,665.48	850,665.48	0.00	0.00	0.00	0.00	0.00	1,163,714.00	850,665.48
Project 5: S&T Community-Based Project for Inclusive Development (STC4ID) for Selected Farmers and Fisherfolks in Enrique Villanueva, Siquijor			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Eastern Samar State University			500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00
Assessment of Feed Resources for "Sinrangan" Native Pig in Eastern Samar			500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00
MOOE	021011012020-02-000404	2/7/2020	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00
Northwest Samar State University			4,238,921.23	0.00	0.00	216,913.93	4,455,835.16	0.00	0.00	0.00	216,913.93	216,913.93	0.00	0.00	0.00	0.00	0.00	4,238,921.23	216,913.93
Suitability Assessment for Agriculture and Aquaculture Food Production of the Floodplains of the Taft River Basin Impacted by Post Operations of Bagacay Mines			4,238,921.23	0.00	0.00	216,913.93	4,455,835.16	0.00	0.00	0.00	216,913.93	216,913.93	0.00	0.00	0.00	0.00	0.00	4,238,921.23	216,913.93
MOOE	021011012020-02-000627 021011012020-10-001888	2/28/2020	4,238,921.23	0.00	0.00	216,913.93	4,455,835.16	0.00	0.00	0.00	216,913.93	216,913.93	0.00	0.00	0.00	0.00	0.00	4,238,921.23	216,913.93
Samar State University			491,233.28	0.00	1,700,000.00	1,307,391.68	3,498,624.96	491,233.28	0.00	0.00	0.00	491,233.28	104,077.00	43,140.00	0.00	0.00	147,217.00	3,007,391.68	344,016.28

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)		
Science and Technology Community-based Farm (STCBF) on Sweet Potato Production in Basey, Samar			0.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00
MOOE	021011012020-07-001306	07/27/2020	0.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00
Strengthening the Intellectual Property and Technology Business Management (IP-TBM) Operations in Samar State University			491,233.28	0.00	0.00	0.00	491,233.28	491,233.28	0.00	0.00	0.00	491,233.28	104,077.00	43,140.00	0.00	0.00	147,217.00	0.00	344,016.28
MOOE	021011012020-02-000496	2/14/2020	491,233.28	0.00	0.00	0.00	491,233.28	491,233.28	0.00	0.00	0.00	491,233.28	104,077.00	43,140.00	0.00	0.00	147,217.00	0.00	344,016.28
Patent Mining Project for Crabs (Mudcrabs and Blue Swimming Crabs) Commodity through the Strengthened IP-TBM Office of Samar State University" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,307,391.68	1,307,391.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307,391.68	0.00
MOOE	021011012020-12-002632	29/12/2020	0.00	0.00	0.00	1,307,391.68	1,307,391.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307,391.68	0.00
Visayas State University			10,730,999.57	2,709,384.00	3,215,874.80	6,267,550.58	22,923,808.95	8,327,935.00	2,678,753.78	3,215,874.80	4,575,843.49	18,798,407.07	0.00	0.00	0.00	0.00	0.00	4,125,401.88	18,798,407.07
Confirmatory Testing of Protein-based Marker Kit for Detection of Philippine 'Carabao' Mango in Commercial Mango Nurseries and Germplasm Collection			547,345.90	0.00	0.00	742,396.67	1,289,742.57	0.00	540,083.00	0.00	742,396.67	1,282,479.67	0.00	0.00	0.00	0.00	0.00	7,262.90	1,282,479.67
MOOE	021011012020-01-000278		547,345.90	0.00	0.00	742,396.67	1,289,742.57	0.00	540,083.00	0.00	742,396.67	1,282,479.67	0.00	0.00	0.00	0.00	0.00	7,262.90	1,282,479.67
MOOE	021011012020-10-001809	14/10/2020	547,345.90	0.00	0.00	742,396.67	1,289,742.57	0.00	540,083.00	0.00	742,396.67	1,282,479.67	0.00	0.00	0.00	0.00	0.00	7,262.90	1,282,479.67
Development of Tissue Culture Techniques(s) for Mass Production of Selected Bamboo Species			695,608.00	0.00	0.00	793,211.82	1,488,819.82	0.00	369,588.21	0.00	793,211.82	1,162,800.03	0.00	0.00	0.00	0.00	0.00	326,019.79	1,162,800.03
MOOE	021011012020-02-000469		695,608.00	0.00	0.00	793,211.82	1,488,819.82	0.00	369,588.21	0.00	793,211.82	1,162,800.03	0.00	0.00	0.00	0.00	0.00	326,019.79	1,162,800.03
MOOE	021011012020-10-001862	22/10/2020	695,608.00	0.00	0.00	793,211.82	1,488,819.82	0.00	369,588.21	0.00	793,211.82	1,162,800.03	0.00	0.00	0.00	0.00	0.00	326,019.79	1,162,800.03
Enhancing Livelihood Through Forest and Landscape Restoration, ACIAR/ASEM 2016/103 FLR Project			0.00	0.00	540,083.00	508,232.88	1,048,315.88	0.00	0.00	540,083.00	0.00	540,083.00	0.00	0.00	0.00	0.00	0.00	508,232.88	540,083.00
MOOE	021011012020-09-001651		0.00	0.00	540,083.00	508,232.88	1,048,315.88	0.00	0.00	540,083.00	0.00	540,083.00	0.00	0.00	0.00	0.00	0.00	508,232.88	540,083.00
MOOE	021011012020-11-002073	11/26/2020	0.00	0.00	540,083.00	508,232.88	1,048,315.88	0.00	0.00	540,083.00	0.00	540,083.00	0.00	0.00	0.00	0.00	0.00	508,232.88	540,083.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Enhancing Productivity and Marketability of Queen Pineapple - Comparative Field Performance of Tissue Culture-Derived Plantlets and Suckers of Queen Pineapple - Phase 2			282,245.57	0.00	0.00	0.00	282,245.57	0.00	282,245.57	0.00	0.00	282,245.57	0.00	0.00	0.00	0.00	0.00	0.00	282,245.57
MOOE	021011012020-01-000162	1/22/2020	282,245.57	0.00	0.00	0.00	282,245.57	0.00	282,245.57	0.00	0.00	282,245.57	0.00	0.00	0.00	0.00	0.00	0.00	282,245.57
Enhancing the Development of Sweetpotato Food Value Chains in Central Luzon, Albay, Leyte and Samar, and Linking with Related Industries Phase 2			4,139,507.00	0.00	0.00	0.00	4,139,507.00	4,139,507.00	0.00	0.00	0.00	4,139,507.00	0.00	0.00	0.00	0.00	0.00	0.00	4,139,507.00
MOOE	021011012020-01-000263	1/28/2020	4,139,507.00	0.00	0.00	0.00	4,139,507.00	4,139,507.00	0.00	0.00	0.00	4,139,507.00	0.00	0.00	0.00	0.00	0.00	0.00	4,139,507.00
Establishment of Ten Hectares Abaca Hybrid Plantation at VSU and Evaluation of Fiber Quality for the Pulp Industry			0.00	0.00	716,875.80	0.00	716,875.80	0.00	0.00	716,875.80	0.00	716,875.80	0.00	0.00	0.00	0.00	0.00	0.00	716,875.80
MOOE	021011012020-07-001326	07/29/2020	0.00	0.00	716,875.80	0.00	716,875.80	0.00	0.00	716,875.80	0.00	716,875.80	0.00	0.00	0.00	0.00	0.00	0.00	716,875.80
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region VIII			0.00	2,709,384.00	0.00	(-359,374.06)	2,350,009.94	0.00	1,384,692.00	0.00	965,317.94	2,350,009.94	0.00	0.00	0.00	0.00	0.00	0.00	2,350,009.94
MOOE	021011012020-04-000881 2020-10-267	27/04/2020	0.00	2,709,384.00	0.00	(-359,374.06)	2,350,009.94	0.00	1,384,692.00	0.00	965,317.94	2,350,009.94	0.00	0.00	0.00	0.00	0.00	0.00	2,350,009.94
Intensifying Vegetable Production to Mitigate Crisis Brought about by COVID-19			0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
MOOE	021011012020-08-001438	08/12/2020	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agroclimatic Zones in the Philippines: Proj. 3 - Evaluation and Characterization of Ten (10) Promising Varieties of Cacao in Type IV Agro-climatic Zones in Visayas and Southeastern Mindanao			102,145.00	0.00	0.00	0.00	102,145.00	0.00	102,145.00	0.00	0.00	102,145.00	0.00	0.00	0.00	0.00	0.00	0.00	102,145.00
MOOE	021011012020-02-000508	2/17/2020	102,145.00	0.00	0.00	0.00	102,145.00	0.00	102,145.00	0.00	0.00	102,145.00	0.00	0.00	0.00	0.00	0.00	0.00	102,145.00
Project 2.Development of Mixed Methods Approaches to Impact Assessment of Selected Research Projects in Central Philippines" under Program titled "Development of Mixed Methods Approaches to Impact Assessment of Selected Research Projects			0.00	0.00	(-41,084.00)	0.00	(-41,084.00)	0.00	0.00	(-41,084.00)	0.00	(-41,084.00)	0.00	0.00	0.00	0.00	0.00	0.00	(-41,084.00)

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date																		18=(14+15+16+17)
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
MOOE	021011012020-02-000390 NORSA 2020-07-218	07/14/2020	0.00	0.00	(-41,084.00)	0.00	(-41,084.00)	0.00	0.00	(-41,084.00)	0.00	(-41,084.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-41,084.00)
Project 2.Development of Mixed Methods Approaches to Impact Assessment of Selected Research Projects in Central Philippines" under Program titled "Development of Mixed Methods Approaches to Impact Assessment of Selected Research Projects			775,720.10	0.00	0.00	0.00	775,720.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775,720.10	0.00
MOOE	021011012020-02-000390	2/5/2020	775,720.10	0.00	0.00	0.00	775,720.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775,720.10	0.00
Semen Quality Evaluation of the Philippine Native Boar			4,188,428.00	0.00	0.00	0.00	4,188,428.00	4,188,428.00	0.00	0.00	0.00	4,188,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,188,428.00
MOOE	021011012020-01-000221	1/23/2020	4,188,428.00	0.00	0.00	0.00	4,188,428.00	4,188,428.00	0.00	0.00	0.00	4,188,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,188,428.00
Enhancing Livelihood Through Forest and Landscape Restoration, ACIAR/ASEM 2016/103 FLR Project			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agro-climatic Zones in the Philippines - Proj. 3: Evaluation and Characterization of Tem Promising Varieties of Cacao in Type 4 Agro-climatic Zones in Visayas and Southeastern Mindanao			0.00	0.00	0.00	251,965.00	251,965.00	0.00	0.00	0.00	251,965.00	251,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,965.00
MOOE	021011012020-11-001935	11/03/2020	0.00	0.00	0.00	251,965.00	251,965.00	0.00	0.00	0.00	251,965.00	251,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,965.00
Propagation of Quality Planting Materials of Baybay Tall (BAYT) and Selected Dwarf and Hybrid Coconut Varieties through Coconut Somatic Embryogenesis Technology (CSet)			0.00	0.00	0.00	1,822,952.06	1,822,952.06	0.00	0.00	0.00	1,822,952.06	1,822,952.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822,952.06
MOOE	021011012020-10-001906	10/29/2020	0.00	0.00	0.00	1,822,952.06	1,822,952.06	0.00	0.00	0.00	1,822,952.06	1,822,952.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822,952.06
Development of Tissue Culture Techniques(s) for Mass Production of Selected Bamboo Species			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Continuing Education on Agricultural Research and Technology Management for ViCARP			0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-12-002279	17/12/2020	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00
Inter-consortia Convergence in Socio-economics R&D: Institutionalization of the Socio-Economics Research and Data Analytics Centers in Consortia Operations			0.00	0.00	0.00	1,508,166.21	1,508,166.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508,166.21	0.00
MOOE	021011012020-12-002203	09/12/2020	0.00	0.00	0.00	1,508,166.21	1,508,166.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508,166.21	0.00
J. H. Cerilles State College			580,384.42	0.00	755,389.42	0.00	1,335,773.84	580,384.42	0.00	755,389.42	0.00	1,335,773.84	0.00	0.00	0.00	0.00	0.00	0.00	1,335,773.84
Establishment of Zampen Native Chicken Breeding Population with Improved Egg Production and Growth Performance			580,384.42	0.00	0.00	0.00	580,384.42	580,384.42	0.00	0.00	0.00	580,384.42	0.00	0.00	0.00	0.00	0.00	0.00	580,384.42
MOOE	021011012020-02-000416	2/10/2020	580,384.42	0.00	0.00	0.00	580,384.42	580,384.42	0.00	0.00	0.00	580,384.42	0.00	0.00	0.00	0.00	0.00	0.00	580,384.42
Promoting private sector-led commercial scale production of ZamPen native chickens in Zamboanga Peninsula			0.00	0.00	755,389.42	0.00	755,389.42	0.00	0.00	755,389.42	0.00	755,389.42	0.00	0.00	0.00	0.00	0.00	0.00	755,389.42
MOOE	021011012020-08-001349	08/03/2020	0.00	0.00	755,389.42	0.00	755,389.42	0.00	0.00	755,389.42	0.00	755,389.42	0.00	0.00	0.00	0.00	0.00	0.00	755,389.42
Western Mindanao State University			1,718,909.65	3,288,261.20	2,102,639.24	3,045,309.50	10,155,119.59	494,478.16	377,669.43	5,503,081.92	2,388,203.60	8,763,433.11	0.00	0.00	0.00	0.00	0.00	1,391,686.48	8,763,433.11
Distribution of duck eggs and Layer ducklings from the DOST-funded projects to Augment Food supply in Selected Communities			0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
MOOE	021011012020-09-001587	9/14/2020	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
Enhancing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Western Mindanao State University			494,478.16	0.00	0.00	0.00	494,478.16	494,478.16	0.00	0.00	0.00	494,478.16	0.00	0.00	0.00	0.00	0.00	0.00	494,478.16
MOOE	021011012020-01-000222	1/23/2020	494,478.16	0.00	0.00	0.00	494,478.16	494,478.16	0.00	0.00	0.00	494,478.16	0.00	0.00	0.00	0.00	0.00	0.00	494,478.16
Establishment of Zampen Native Chicken Breeding Population with Improved Egg Production and Growth Performance			377,669.43	0.00	0.00	0.00	377,669.43	0.00	377,669.43	0.00	0.00	377,669.43	0.00	0.00	0.00	0.00	0.00	0.00	377,669.43
MOOE	021011012020-01-000251	1/27/2020	377,669.43	0.00	0.00	0.00	377,669.43	0.00	377,669.43	0.00	0.00	377,669.43	0.00	0.00	0.00	0.00	0.00	0.00	377,669.43
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region IX			0.00	2,489,384.00	0.00	0.00	2,489,384.00	0.00	0.00	2,489,384.00	0.00	2,489,384.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489,384.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
			0.00	2,489,384.00	0.00	0.00	2,489,384.00	0.00	0.00	2,489,384.00	0.00	2,489,384.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489,384.00
MOOE	021011012020-04-000847	16/04/2020	0.00	2,489,384.00	0.00	0.00	2,489,384.00	0.00	0.00	2,489,384.00	0.00	2,489,384.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489,384.00
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region IX			0.00	0.00	(-63,854.91)	0.00	(-63,854.91)	0.00	0.00	(-63,854.91)	0.00	(-63,854.91)	0.00	0.00	0.00	0.00	0.00	0.00	(-63,854.91)
MOOE	021011012020-04-000847 NORSA 2020-09-264	9/30/2020	0.00	0.00	(-63,854.91)	0.00	(-63,854.91)	0.00	0.00	(-63,854.91)	0.00	(-63,854.91)	0.00	0.00	0.00	0.00	0.00	0.00	(-63,854.91)
Project 8. DOST-PCAARRD-WMSU Agriculture and Food Technology Business Incubator			0.00	798,877.20	0.00	0.00	798,877.20	0.00	0.00	798,877.20	0.00	798,877.20	0.00	0.00	0.00	0.00	0.00	0.00	798,877.20
MOOE	021011012020-06-001118	30/06/2020	0.00	798,877.20	0.00	0.00	798,877.20	0.00	0.00	798,877.20	0.00	798,877.20	0.00	0.00	0.00	0.00	0.00	0.00	798,877.20
Project 8. DOST-PCAARRD-WMSU Agriculture and Food Technology Business Incubator			0.00	0.00	631,913.57	0.00	631,913.57	0.00	0.00	631,913.57	0.00	631,913.57	0.00	0.00	0.00	0.00	0.00	0.00	631,913.57
MOOE	021011012020-09-001631	21/09/2020	0.00	0.00	631,913.57	0.00	631,913.57	0.00	0.00	631,913.57	0.00	631,913.57	0.00	0.00	0.00	0.00	0.00	0.00	631,913.57
Promoting private sector-led commercial scale production of ZamPen native chickens in Zamboanga Peninsula			0.00	0.00	734,580.58	0.00	734,580.58	0.00	0.00	0.00	734,580.00	734,580.00	0.00	0.00	0.00	0.00	0.00	0.58	734,580.00
MOOE	021011012020-09-001586	9/14/2020	0.00	0.00	734,580.58	0.00	734,580.58	0.00	0.00	0.00	734,580.00	734,580.00	0.00	0.00	0.00	0.00	0.00	0.58	734,580.00
Revitalizing the Abaca Industry through S&T Interventions for Higher Crop Productivity Using High-Yielding and Bunchy Top-Resistant Abaca Hybrids			846,762.06	0.00	0.00	0.00	846,762.06	0.00	0.00	846,762.06	0.00	846,762.06	0.00	0.00	0.00	0.00	0.00	0.00	846,762.06
MOOE	021011012020-02-000362	2/4/2020	846,762.06	0.00	0.00	0.00	846,762.06	0.00	0.00	846,762.06	0.00	846,762.06	0.00	0.00	0.00	0.00	0.00	0.00	846,762.06
Technology Training on Mushroom Production: A Post Covid-19 Quarantine Enhancement Activity for Households in Selected Barangays of Zamboanga City			0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
MOOE	021011012020-08-001441	08/17/2020	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
Organic Vegetable Production in Selected Urban Barangays in Zamboanga City			0.00	0.00	0.00	1,653,623.60	1,653,623.60	0.00	0.00	0.00	1,653,623.60	1,653,623.60	0.00	0.00	0.00	0.00	0.00	0.00	1,653,623.60

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
MOOE	021011012020-11-001989	15/11/2020	0.00	0.00	0.00	1,653,623.60	1,653,623.60	0.00	0.00	0.00	1,653,623.60	1,653,623.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653,623.60
Strengthening the Consortia Knowledge Network under the program Mainstreaming Knowledge Management in AANR			0.00	0.00	0.00	100,298.00	100,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,298.00
MOOE	021011012020-12-002557	29/12/2020	0.00	0.00	0.00	100,298.00	100,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,298.00
Patent Mining Project for Native Chicken" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,291,387.90	1,291,387.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291,387.90
MOOE	021011012020-12-002633	29/12/2020	0.00	0.00	0.00	1,291,387.90	1,291,387.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291,387.90
Strengthening the Consortia Knowledge Network under the program Mainstreaming Knowledge Management in AANR			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening the Consortia Knowledge Network under the program Mainstreaming Knowledge Management in AANR			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Organic Vegetable Production in Selected Urban Barangays in Zamboanga City			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Patent Mining Project for Native Chicken" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Mindanao University			4,514,336.98	3,549,930.54	3,621,978.65	6,421,969.22	18,108,215.39	518,725.86	0.00	3,621,978.65	50,018.50	4,190,723.01	0.00	0.00	0.00	0.00	0.00	0.00	13,917,492.38	4,190,723.01
Assisted Reproduction and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety" Proj. 1 Application and Improvement of Embryo Transfer (ET) Technology as a Tool Towards Achieving the Desired Number of Genetically Superior Breeder Dairy Cattle			0.00	0.00	959,850.84	17,150.26	977,001.10	0.00	0.00	959,850.84	0.00	959,850.84	0.00	0.00	0.00	0.00	0.00	0.00	17,150.26	959,850.84
MOOE	021011012020	07/08/2020	0.00	0.00	959,850.84	17,150.26	977,001.10	0.00	0.00	959,850.84	0.00	959,850.84	0.00	0.00	0.00	0.00	0.00	0.00	17,150.26	959,850.84

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	-07-001181021011012020-12-002387	07/08/2020	0.00	0.00	959,850.84	17,150.26	977,001.10	0.00	0.00	959,850.84	0.00	959,850.84	0.00	0.00	0.00	0.00	0.00	17,150.26	959,850.84
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of Program on "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	818,359.00	0.00	818,359.00	0.00	0.00	818,359.00	0.00	818,359.00	0.00	0.00	0.00	0.00	0.00	0.00	818,359.00
MOOE	021011012020-09-001553	9/7/2020	0.00	0.00	818,359.00	0.00	818,359.00	0.00	0.00	818,359.00	0.00	818,359.00	0.00	0.00	0.00	0.00	0.00	0.00	818,359.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of program titled "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	443,549.54	0.00	0.00	443,549.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,549.54	0.00
MOOE	021011012020-05-000916	29/05/2020	0.00	443,549.54	0.00	0.00	443,549.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,549.54	0.00
Conservation and Mass Production of High-Yielding Falcata Seed Sources in Mindanao			2,222,664.00	0.00	0.00	0.00	2,222,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,222,664.00	0.00
MOOE	021011012020-01-000161	1/22/2020	2,222,664.00	0.00	0.00	0.00	2,222,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,222,664.00	0.00
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region X			0.00	2,098,784.00	0.00	0.00	2,098,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,098,784.00	0.00
MOOE	021011012020-04-000845	16/04/2020	0.00	2,098,784.00	0.00	0.00	2,098,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,098,784.00	0.00
Production of Bamboo Composite Boards from Bambusa blumeana J.A. Schultes and J.H. Schultes (kawayan tinik) and Dendrocalamus asper (Schultes f.) Backer ex Heyne (gianta bamboo)			374,618.50	0.00	0.00	50,018.50	424,637.00	374,618.50	0.00	0.00	50,018.50	424,637.00	0.00	0.00	0.00	0.00	0.00	0.00	424,637.00
MOOE	021011012020-01-000299 021011012020	1/29/2020	374,618.50	0.00	0.00	50,018.50	424,637.00	374,618.50	0.00	0.00	50,018.50	424,637.00	0.00	0.00	0.00	0.00	0.00	0.00	424,637.00

Particulars	Obligations						Disbursements (Funds Transferred To)					Liquidations				Unpaid Obligations	Unliquidated Fund Transfers			
	Obligation Request and Status		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	Total	
	Number	Date	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30			Ending Dec 31		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
	-10-001901	1/29/2020	374,618.50	0.00	0.00	50,018.50	424,637.00	374,618.50	0.00	0.00	50,018.50	424,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,637.00
Project 13: Enhancing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Central Mindanao University			472,947.12	0.00	0.00	0.00	472,947.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,947.12	0.00
MOOE	021011012020-03-000837	3/25/2020	472,947.12	0.00	0.00	0.00	472,947.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,947.12	0.00
Project 2: S&T Community-Based for Inclusive Development(STC4ID) through the Community-based Livelihood Improvement for Bukidnon (Project CLImB)			1,444,107.36	0.00	0.00	0.00	1,444,107.36	144,107.36	0.00	0.00	0.00	144,107.36	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	144,107.36
MOOE	021011012020-01-000265	1/28/2020	1,444,107.36	0.00	0.00	0.00	1,444,107.36	144,107.36	0.00	0.00	0.00	144,107.36	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	144,107.36
Project 2: S&T Community-Based Project for Inclusive Development (STC4ID) through for Community Livelihood Improvement for Bukidnons (Project CLImB)			0.00	0.00	1,003,182.31	0.00	1,003,182.31	0.00	0.00	1,003,182.31	0.00	1,003,182.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003,182.31
MOOE	021011012020-09-001669	9/23/2020	0.00	0.00	1,003,182.31	0.00	1,003,182.31	0.00	0.00	1,003,182.31	0.00	1,003,182.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003,182.31
Project 3: DOST-PCAARRD-CMU Agriculture, Food, and Natural Resources Technology Business Incubator			0.00	544,224.00	0.00	0.00	544,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544,224.00	0.00
MOOE	021011012020-06-001126	30/06/2020	0.00	544,224.00	0.00	0.00	544,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544,224.00	0.00
Project 3: DOST-PCAARRD-CMU Agriculture, Food, and Natural Resources Technology Business Incubator			0.00	0.00	840,586.50	0.00	840,586.50	0.00	0.00	840,586.50	0.00	840,586.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,586.50
MOOE	021011012020-09-001635	9/21/2020	0.00	0.00	840,586.50	0.00	840,586.50	0.00	0.00	840,586.50	0.00	840,586.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,586.50
Supply Chain Analysis of Pummelo in Selected Regions of the Philippines			0.00	463,373.00	0.00	0.00	463,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,373.00	0.00
MOOE	021011012020-06-001121	30/06/2020	0.00	463,373.00	0.00	0.00	463,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,373.00	0.00
Production of Bamboo Composite Boards from Bambusa blumeana J.A. Schultes and J.H. Shcultes (kawayan tinik) and Dendrocalamus asper (Schultes f.) Backer ex Heyne (giant bamboo)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers		
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total				
	Number	Date																		18=(14+15+16+17)	19=(8-13)
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)		
Sustaining the Capacity of CMU-IP/TBM Office Through IP Management, Technology Transfer and Commercialization, and Patent Mining," under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,334,970.20	1,334,970.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334,970.20	0.00	
MOOE	021011012020-12-002634	29/12/2020	0.00	0.00	0.00	1,334,970.20	1,334,970.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334,970.20	0.00	
Development of Smart Food Value Chain Models for Selected Agricultural Products			0.00	0.00	0.00	924,938.48	924,938.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,938.48	0.00	
MOOE	021011012020-12-002199	09/12/2020	0.00	0.00	0.00	924,938.48	924,938.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,938.48	0.00	
Pest and Disease Incidence and Severity in Falcata Plantations in Mindanao			0.00	0.00	0.00	4,094,891.78	4,094,891.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,094,891.78	0.00	
MOOE	021011012020-12-002609	29/12/2020	0.00	0.00	0.00	4,094,891.78	4,094,891.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,094,891.78	0.00	
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus			0.00	0.00	732,542.00	0.00	732,542.00	0.00	0.00	732,542.00	0.00	0.00	732,542.00	0.00	0.00	0.00	0.00	0.00	0.00	732,542.00	0.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of Program on "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	732,542.00	0.00	732,542.00	0.00	0.00	732,542.00	0.00	0.00	732,542.00	0.00	0.00	0.00	0.00	0.00	0.00	732,542.00	0.00
MOOE	021011012020-09-001655	21/09/2020	0.00	0.00	732,542.00	0.00	732,542.00	0.00	0.00	732,542.00	0.00	0.00	732,542.00	0.00	0.00	0.00	0.00	0.00	0.00	732,542.00	0.00
MSU-Iligan Institute of Technology			1,403,739.97	0.00	(-4,425.00)	631,201.00	2,030,515.97	833,795.60	0.00	0.00	631,201.00	1,464,996.60	0.00	0.00	0.00	0.00	0.00	0.00	565,519.37	1,464,996.60	
Project 16: "Enhancing the Intellectual Property and Technology Business Mangement (IP-TBM) Operations in Mindanao State University - Iligan Institute of Technology			0.00	0.00	(-4,425.00)	0.00	(-4,425.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-4,425.00)	0.00	
MOOE	021011012020-03-000836 NORSA 2020-07-209	07/10/2020	0.00	0.00	(-4,425.00)	0.00	(-4,425.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-4,425.00)	0.00	
Project 16: "Enhancing the Intellectual Property and Technology Business Mangement (IP-TBM) Operations in Mindanao State University - Iligan Institute of Technology" under the program on Developing the Intellectual Property and Technology Business Management (IP-TBM)			569,944.37	0.00	0.00	0.00	569,944.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,944.37	0.00	

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations				Unpaid Obligations	Unliquidated Fund Transfers		
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total	
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Operations in Consortia Member Agencies - Batch 2			569,944.37	0.00	0.00	0.00	569,944.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,944.37	0.00
MOOE	021011012020-03-000836	3/25/2020	569,944.37	0.00	0.00	0.00	569,944.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,944.37	0.00
S&T Community-based Bamboo Nursery and Plantation for Pole Production in Iligan City			833,795.60	0.00	0.00	631,201.00	1,464,996.60	833,795.60	0.00	0.00	631,201.00	1,464,996.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464,996.60
MOOE	021011012020-01-000204																			
	021011012020-10-001863	1/23/2020	833,795.60	0.00	0.00	631,201.00	1,464,996.60	833,795.60	0.00	0.00	631,201.00	1,464,996.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464,996.60
University of Science and Technology of Southern Philippines - Claveria Campus			506,411.05	0.00	0.00	0.00	506,411.05	0.00	506,411.05	0.00	0.00	506,411.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,411.05
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of the program titled "Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines (SARA) Phase 2			506,411.05	0.00	0.00	0.00	506,411.05	0.00	506,411.05	0.00	0.00	506,411.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,411.05
MOOE	021011012020-02-000635	2/28/2020	506,411.05	0.00	0.00	0.00	506,411.05	0.00	506,411.05	0.00	0.00	506,411.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,411.05
Davao del Norte State College			4,690,915.00	66,846.40	0.00	135,064.83	4,892,826.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,892,826.23	0.00
Assessing the status of giant clams and advancing culture techniques: Proj. 3. Evaluating the status of giant clams in Mindanao			0.00	66,846.40	0.00	0.00	66,846.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,846.40	0.00
MOOE	021011012020-04-000859	16/04/2020	0.00	66,846.40	0.00	0.00	66,846.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,846.40	0.00
Assessing the status of giant clams and advancing culture techniques: Proj. 3. Evaluating the status of giant clams in Mindanao			1,234,930.00	0.00	0.00	135,064.83	1,369,994.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,369,994.83	0.00
MOOE	021011012020-03-000756021011012020-12-002408	3/11/2020	1,234,930.00	0.00	0.00	135,064.83	1,369,994.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,369,994.83	0.00
Product Development of Vacuum Fried Tuna Skin			2,545,642.00	0.00	0.00	0.00	2,545,642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,545,642.00	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-01-000249	1/27/2020	2,545,642.00	0.00	0.00	0.00	2,545,642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,545,642.00	0.00
Project 6B. Enhancing Technology Transfer through IP-TBM in Davao del Norte State College (DNSC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			910,343.00	0.00	0.00	0.00	910,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,343.00	0.00
MOOE	021011012020-02-000528	2/19/2020	910,343.00	0.00	0.00	0.00	910,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,343.00	0.00
Davao Oriental State College of Science and Technology			4,934,095.00	0.00	0.00	2,626,092.04	7,560,187.04	4,400,595.00	533,500.00	0.00	1,276,329.04	6,210,424.04	0.00	2,076,370.92	98,550.00	0.00	2,174,920.92	1,349,763.00	4,035,503.12
Fisheries Catch Assessment Using GPS Trackers and Effort Survey of Municipal and Commercial Fishers in Mindanao			2,965,777.00	0.00	0.00	1,276,329.04	4,242,106.04	2,965,777.00	0.00	0.00	1,276,329.04	4,242,106.04	0.00	1,134,667.86	0.00	0.00	1,134,667.86	0.00	3,107,438.18
MOOE	021011012020-01-000250	1/27/2020	2,965,777.00	0.00	0.00	1,276,329.04	4,242,106.04	2,965,777.00	0.00	0.00	1,276,329.04	4,242,106.04	0.00	1,134,667.86	0.00	0.00	1,134,667.86	0.00	3,107,438.18
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income and Enhanced Soil Health: Project 6. Improvement of Soybean in Davao Oriental Through Enhanced Value Chains, Sustainable Seed Sector, and Better Varieties under Different Cropping System			533,500.00	0.00	0.00	564,117.00	1,097,617.00	0.00	533,500.00	0.00	0.00	533,500.00	0.00	278,722.56	0.00	0.00	278,722.56	564,117.00	254,777.44
MOOE	021011012020-02-000395021011012020-12-002437	2/6/2020	533,500.00	0.00	0.00	564,117.00	1,097,617.00	0.00	533,500.00	0.00	0.00	533,500.00	0.00	278,722.56	0.00	0.00	278,722.56	564,117.00	254,777.44
Project 6C. Enhancing Technology Transfer through IP-TBM in Davao Oriental State College of Science and Technology (DOSCST) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			910,343.00	0.00	0.00	0.00	910,343.00	910,343.00	0.00	0.00	0.00	910,343.00	0.00	0.00	0.00	0.00	0.00	0.00	910,343.00
MOOE	021011012020-02-000562	2/21/2020	910,343.00	0.00	0.00	0.00	910,343.00	910,343.00	0.00	0.00	0.00	910,343.00	0.00	0.00	0.00	0.00	0.00	0.00	910,343.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Ridge to Reefs Modelling and Monitoring for Decision Support System (R2M2DS2)			524,475.00	0.00	0.00	785,646.00	1,310,121.00	524,475.00	0.00	0.00	0.00	524,475.00	0.00	662,980.50	98,550.00	0.00	761,530.50	785,646.00	(-237,055.50)	
MOOE	021011012020-01-000248	11/04/2020	524,475.00	0.00	0.00	785,646.00	1,310,121.00	524,475.00	0.00	0.00	0.00	524,475.00	0.00	662,980.50	98,550.00	0.00	761,530.50	785,646.00	(-237,055.50)	
Fisheries Catch Assessment Using GPS Trackers and Effort Survey of Municipal and Commercial Fishers in Mindanao			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ridge to Reefs Modelling and Monitoring for Decision Support System (R2M2DS2)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
University of Southeastern Philippines			2,857,019.92	3,807,191.48	6,401,682.28	5,257,831.61	18,323,725.29	0.00	0.00	4,401,682.28	1,036,827.57	5,438,509.85	0.00	0.00	0.00	0.00	0.00	12,885,215.44	5,438,509.85	
Amoma ug Giya Alang sa Kahamugaway (Care and Guide for Stability)			0.00	0.00	574,400.00	0.00	574,400.00	0.00	0.00	574,400.00	0.00	574,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574,400.00
MOOE	021011012020-09-001609	9/15/2020	0.00	0.00	574,400.00	0.00	574,400.00	0.00	0.00	574,400.00	0.00	574,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574,400.00
Assisted Reproduction and Health Interventions for Enhanced Dairy Cattle Productivity and Milk Safety Proj. 1 Application and Improvement of Embryo Transfer (ET) Technology as a Tool Towards Achieving the Desired Number of Genetically Superior Breeder Dairy Cattle			0.00	0.00	914,462.04	0.00	914,462.04	0.00	0.00	914,462.04	0.00	914,462.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914,462.04
MOOE	021011012020-07-001233	07/15/2020	0.00	0.00	914,462.04	0.00	914,462.04	0.00	0.00	914,462.04	0.00	914,462.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914,462.04
Design, Development and Optimization of an Automated Combined Mechanical Demulclager-Fermenter-Dryer for Cacao			939,570.00	0.00	0.00	477,568.20	1,417,138.20	0.00	0.00	0.00	477,568.20	477,568.20	0.00	0.00	0.00	0.00	0.00	0.00	939,570.00	477,568.20
MOOE	021011012020-01-000213	1/23/2020	939,570.00	0.00	0.00	477,568.20	1,417,138.20	0.00	0.00	0.00	477,568.20	477,568.20	0.00	0.00	0.00	0.00	0.00	0.00	939,570.00	477,568.20
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region XI			0.00	2,342,784.00	0.00	0.00	2,342,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,342,784.00	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-04-000848	16/04/2020	0.00	2,342,784.00	0.00	0.00	2,342,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,342,784.00	0.00
Project 5. A SciCAT for ORGANIC CHAMPION: A Science for the Convergence of Agriculture and Tourism (SciCAT) for Organic Farming of a Champion Family in Banay-banay, Davao Oriental			0.00	155,804.80	0.00	0.00	155,804.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,804.80	0.00
MOOE	021011012020-06-001037	17/06/2020	0.00	155,804.80	0.00	0.00	155,804.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,804.80	0.00
Project 5. A SciCAT for ORGANIC CHAMPION: A Science for the Convergence of Agriculture and Tourism (SciCAT) for Organic Farming of a Champion Family in Banay-banay, Davao Oriental			0.00	0.00	853,837.04	0.00	853,837.04	0.00	0.00	853,837.04	0.00	853,837.04	0.00	0.00	0.00	0.00	0.00	0.00	853,837.04
MOOE	021011012020-08-001366	08/05/2020	0.00	0.00	853,837.04	0.00	853,837.04	0.00	0.00	853,837.04	0.00	853,837.04	0.00	0.00	0.00	0.00	0.00	0.00	853,837.04
Project 6. Sustaining Usep's IP-TBM Office and Enhancing IP-TBM Offices Among Member Agencies of Southern Mindanao Agriculture, Aquatic and Natural Resources Research and Development Consortium (SMAARRDEC) under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			1,917,449.92	0.00	0.00	0.00	1,917,449.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917,449.92	0.00
MOOE	021011012020-02-000468	2/12/2020	1,917,449.92	0.00	0.00	0.00	1,917,449.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917,449.92	0.00
Resiliency of the Agriculture, Aquatic and Natural Resources (AANR) Sector in Times of Crisis: A Compendium of Regional Case Studies and Best Practices of Consortium Members' Initiatives in the Philippines			0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00
MOOE	021011012020-09-001610	9/15/2020	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00
Supply Chain Analysis of Pummelo in Selected Regions of the Philippines			0.00	607,670.00	0.00	0.00	607,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,670.00	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
MOOE	021011012020-06-001120	30/06/2020	0.00	607,670.00	0.00	0.00	607,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,670.00	0.00
Supply Chain Management: Cacao Agro-Logistics in the Southern Philippines Context			0.00	0.00	2,058,983.20	591,016.80	2,650,000.00	0.00	0.00	2,058,983.20	0.00	2,058,983.20	0.00	0.00	0.00	0.00	0.00	0.00	591,016.80	2,058,983.20
MOOE	021011012020-09-001577 021011012020-10-001889	10/09/2020	0.00	0.00	2,058,983.20	591,016.80	2,650,000.00	0.00	0.00	2,058,983.20	0.00	2,058,983.20	0.00	0.00	0.00	0.00	0.00	0.00	591,016.80	2,058,983.20
The Use of Geospatial Analysis of Gall Rust (Uromyces falcatarium) in Falcata (Falcataria moluccana) to Determine Disease Occurrence in Compostela Valley, Philippines			0.00	700,932.68	0.00	559,259.37	1,260,192.05	0.00	0.00	0.00	559,259.37	559,259.37	0.00	0.00	0.00	0.00	0.00	0.00	700,932.68	559,259.37
MOOE	021011012020-06-001043 021011012020-10-001748	17/06/2020	0.00	700,932.68	0.00	559,259.37	1,260,192.05	0.00	0.00	0.00	559,259.37	559,259.37	0.00	0.00	0.00	0.00	0.00	0.00	700,932.68	559,259.37
Inter-consortia Convergence in Socio-economics R&D: Institutionalization of the Socio-Economics Research and Data Analytics Centers in Consortia Operations			0.00	0.00	0.00	1,508,166.26	1,508,166.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508,166.26	0.00
MOOE	021011012020-12-002202	09/12/2020	0.00	0.00	0.00	1,508,166.26	1,508,166.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508,166.26	0.00
Pest and Disease Incidence and Severity in Falcata Plantations in Mindanao			0.00	0.00	0.00	2,121,820.98	2,121,820.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,121,820.98	0.00
MOOE	021011012020-12-002611	29/12/2020	0.00	0.00	0.00	2,121,820.98	2,121,820.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,121,820.98	0.00
Sultan Kudarat State University			6,355,081.01	1,560,271.60	1,508,631.32	1,861,932.00	11,285,915.93	1,279,258.83	5,075,822.18	2,616,817.35	452,085.57	9,423,983.93	0.00	0.00	0.00	0.00	0.00	0.00	1,861,932.00	9,423,983.93
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agro-climatic Zones in the Philippines - Proj. 1: Evaluation and Characterization of Ten Promising Varieties of Cacao in Types II and III Agro-climatic Zones in Northern and Southern Mindanao			0.00	0.00	265,717.60	0.00	265,717.60	0.00	0.00	0.00	265,717.60	265,717.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,717.60
MOOE	021011012020-08-001649	9/21/2020	0.00	0.00	265,717.60	0.00	265,717.60	0.00	0.00	0.00	265,717.60	265,717.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,717.60
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agroclimatic Zones in the Philippines: Proj. 1 -			204,951.73	0.00	0.00	0.00	204,951.73	204,951.73	0.00	0.00	0.00	204,951.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,951.73

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Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Evaluation and Characterization of Ten (10) Promising Varieties of Cacao in Types II and III Agro-climatic Zones in Northern and Southern Mindanao			204,951.73	0.00	0.00	0.00	204,951.73	204,951.73	0.00	0.00	0.00	204,951.73	0.00	0.00	0.00	0.00	0.00	0.00	204,951.73
MOOE	021011012020-01-000233	1/24/2020	204,951.73	0.00	0.00	0.00	204,951.73	204,951.73	0.00	0.00	0.00	204,951.73	0.00	0.00	0.00	0.00	0.00	0.00	204,951.73
Practices of Entomophagy and Entomotherapy of Manobo Dulangan, Teduray and Tboli Ethnolinguistic Groups in Sultan Kudarat and South Cotabato, Mindanao, Philippines			690,313.18	0.00	0.00	0.00	690,313.18	0.00	690,313.18	0.00	0.00	690,313.18	0.00	0.00	0.00	0.00	0.00	0.00	690,313.18
MOOE	021011012020-01-000231	1/24/2020	690,313.18	0.00	0.00	0.00	690,313.18	0.00	690,313.18	0.00	0.00	690,313.18	0.00	0.00	0.00	0.00	0.00	0.00	690,313.18
Practices of Entomophagy and Entomotherapy of Manobo Dulangan, Teduray and Tboli Ethnolinguistic Groups in Sultan Kudarat and South Cotabato, Mindanao, Philippines			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project 3: S&T Community-Based for Inclusive Development (STC4ID) for Upland Farmers in Salansang, Lebak, Sultan Kudarat			1,074,307.10	0.00	0.00	0.00	1,074,307.10	1,074,307.10	0.00	0.00	0.00	1,074,307.10	0.00	0.00	0.00	0.00	0.00	0.00	1,074,307.10
MOOE	021011012020-01-000266	1/28/2020	1,074,307.10	0.00	0.00	0.00	1,074,307.10	1,074,307.10	0.00	0.00	0.00	1,074,307.10	0.00	0.00	0.00	0.00	0.00	0.00	1,074,307.10
Project 3: S&T Community-Based for Inclusive Development (STC4ID) for Upland Farmers in Salansang, Lebak, Sultan Kudarat			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project 7: DOST-PCAARRD-SKSU Agri-Aqua Technology Business Incubator			0.00	1,560,271.60	0.00	0.00	1,560,271.60	0.00	0.00	1,560,271.60	0.00	1,560,271.60	0.00	0.00	0.00	0.00	0.00	0.00	1,560,271.60
MOOE	021011012020-06-001130	30/06/2020	0.00	1,560,271.60	0.00	0.00	1,560,271.60	0.00	0.00	1,560,271.60	0.00	1,560,271.60	0.00	0.00	0.00	0.00	0.00	0.00	1,560,271.60
Project 7: DOST-PCAARRD-SKSU Agri-Aqua Technology Business Incubator			0.00	0.00	186,367.97	0.00	186,367.97	0.00	0.00	0.00	186,367.97	186,367.97	0.00	0.00	0.00	0.00	0.00	0.00	186,367.97
MOOE	021011012020-09-001644	9/21/2020	0.00	0.00	186,367.97	0.00	186,367.97	0.00	0.00	0.00	186,367.97	186,367.97	0.00	0.00	0.00	0.00	0.00	0.00	186,367.97
S&T Community-Based Farm (STCBF) on Enhancing Coffee Production in Sultan Kudarat			4,385,509.00	0.00	0.00	0.00	4,385,509.00	0.00	4,385,509.00	0.00	0.00	4,385,509.00	0.00	0.00	0.00	0.00	0.00	0.00	4,385,509.00
MOOE	021011012020-01-000217	1/23/2020	4,385,509.00	0.00	0.00	0.00	4,385,509.00	0.00	4,385,509.00	0.00	0.00	4,385,509.00	0.00	0.00	0.00	0.00	0.00	0.00	4,385,509.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
S&T Community-Based Farm (STCBF) on Enhancing Coffee Production in Sultan Kudarat			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S&T Community-Based for Inclusive Development (STC4ID) for Upland Farmers in Salangsang, Lebak, Sultan Kudarat			0.00	0.00	1,056,545.75	0.00	1,056,545.75	0.00	0.00	1,056,545.75	0.00	1,056,545.75	0.00	0.00	0.00	0.00	0.00	0.00	1,056,545.75
MOOE	021011012020-09-001632	9/21/2020	0.00	0.00	1,056,545.75	0.00	1,056,545.75	0.00	0.00	1,056,545.75	0.00	1,056,545.75	0.00	0.00	0.00	0.00	0.00	0.00	1,056,545.75
Project 8. Enhancing the Agri-Aqua Food Value Chain through Smart Technologies and Partnerships Towards Food Resiliency in the New Normal in Region 12			0.00	0.00	0.00	1,861,932.00	1,861,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,861,932.00
MOOE	021011012020-12-002153	07/12/2020	0.00	0.00	0.00	1,861,932.00	1,861,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,861,932.00
University of Southern Mindanao			3,334,742.02	2,872,483.20	4,137,779.77	9,454,716.75	19,799,721.74	357,025.00	3,456,692.92	3,081,765.67	3,775,495.40	10,670,978.99	0.00	0.00	0.00	0.00	0.00	9,128,742.75	10,670,978.99
Capacity Building of Rubber Stakeholders and Role of Women and Children in Natural Rubber Industry in Agusan del Sur", Proj. 6 of program on "Development of Rubber-based Cropping System in Southern Philippines			499,293.00	0.00	0.00	0.00	499,293.00	0.00	499,293.00	0.00	0.00	499,293.00	0.00	0.00	0.00	0.00	0.00	0.00	499,293.00
MOOE	021011012020-01-000212	1/23/2020	499,293.00	0.00	0.00	0.00	499,293.00	0.00	499,293.00	0.00	0.00	499,293.00	0.00	0.00	0.00	0.00	0.00	0.00	499,293.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of Program on "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	663,223.00	0.00	663,223.00	0.00	0.00	663,223.00	0.00	663,223.00	0.00	0.00	0.00	0.00	0.00	0.00	663,223.00
MOOE	021011012020-09-001544	07/09/2020	0.00	0.00	663,223.00	0.00	663,223.00	0.00	0.00	663,223.00	0.00	663,223.00	0.00	0.00	0.00	0.00	0.00	0.00	663,223.00
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories", Proj. 2.1 of program titled "Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (SARAI) Phase 2			388,799.20	0.00	0.00	0.00	388,799.20	0.00	0.00	388,799.20	0.00	388,799.20	0.00	0.00	0.00	0.00	0.00	0.00	388,799.20
MOOE	021011012020-03-000782	3/13/2020	388,799.20	0.00	0.00	0.00	388,799.20	0.00	0.00	388,799.20	0.00	388,799.20	0.00	0.00	0.00	0.00	0.00	0.00	388,799.20
Developing Rapid and Affordable Soil Nutrient Test Fertilizer Formulation", Proj. 3 of program titled "Development of Rubber-based Cropping Systems in			620,140.00	0.00	0.00	0.00	620,140.00	0.00	620,140.00	0.00	0.00	620,140.00	0.00	0.00	0.00	0.00	0.00	0.00	620,140.00

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Particulars	Obligations						Disbursements (Funds Transferred To)					Liquidations				Unpaid Obligations	Unliquidated Fund Transfers			
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30			4th Quarter Ending Dec 31	Total	
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16			17	18=(14+15+16+17)	19=(8-13)
Southern Philippines			620,140.00	0.00	0.00	0.00	620,140.00	0.00	620,140.00	0.00	0.00	620,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,140.00
MOOE	021011012020-01-000216	1/23/2020	620,140.00	0.00	0.00	0.00	620,140.00	0.00	620,140.00	0.00	0.00	620,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,140.00
Effective Rubber-based Cropping Systems in Agusan del Sur and North Cotabato", Proj. 1 of program on "Development of Rubber-based Cropping System in Southern Philippines			462,921.00	0.00	0.00	0.00	462,921.00	0.00	462,921.00	0.00	0.00	462,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462,921.00
MOOE	021011012020-01-000208	1/23/2020	462,921.00	0.00	0.00	0.00	462,921.00	0.00	462,921.00	0.00	0.00	462,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462,921.00
Implementation of Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development (AANRRD) in Region XII			0.00	2,386,784.20	0.00	0.00	2,386,784.20	0.00	1,233,392.10	1,007,999.50	0.00	2,241,391.60	0.00	0.00	0.00	0.00	0.00	0.00	145,392.60	2,241,391.60
MOOE	021011012020-04-000842	16/04/2020	0.00	2,386,784.20	0.00	0.00	2,386,784.20	0.00	1,233,392.10	1,007,999.50	0.00	2,241,391.60	0.00	0.00	0.00	0.00	0.00	0.00	145,392.60	2,241,391.60
Land Suitability Analysis for Rubber Crops in Agusan del Sur", Proj. 2 of program titled "Development of Rubber-based Cropping Systems in Southern Philippines			357,025.00	0.00	0.00	0.00	357,025.00	357,025.00	0.00	0.00	0.00	357,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,025.00
MOOE	021011012020-01-000207	1/23/2020	357,025.00	0.00	0.00	0.00	357,025.00	357,025.00	0.00	0.00	0.00	357,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,025.00
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agro-climatic Zones in the Philippines - Proj. 1: Evaluation and Characterization of Ten Promising Varieties of Cacao in Types II and III Agro-climatic Zones in Northern and Southern Mindanao			0.00	0.00	716,405.40	0.00	716,405.40	0.00	0.00	0.00	716,405.40	716,405.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716,405.40
MOOE	021011012020-09-001650	21/09/2020	0.00	0.00	716,405.40	0.00	716,405.40	0.00	0.00	0.00	716,405.40	716,405.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716,405.40
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agroclimatic Zones in the Philippines: Proj. 1 - Evaluation and Characterization of Ten (10) Promising Varieties of Cacao in Types II and III Agro-climatic Zones in Northern and Southern Mindanao			335,526.82	0.00	0.00	0.00	335,526.82	0.00	335,526.82	0.00	0.00	335,526.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,526.82
MOOE	021011012020-02-000524	2/19/2020	335,526.82	0.00	0.00	0.00	335,526.82	0.00	335,526.82	0.00	0.00	335,526.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,526.82
Project 14: "Revitalizing the Intellectual Property and Technology Business Management (IP-TBM) Operations in University of Southern Mindanao" under the program on			0.00	0.00	(-63,955.03)	0.00	(-63,955.03)	0.00	0.00	(-63,955.03)	0.00	(-63,955.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-63,955.03)

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Developing the IP-TBM Operations in Consortia Member Agencies - Batch 2			0.00	0.00	(-63,955.03)	0.00	(-63,955.03)	0.00	0.00	(-63,955.03)	0.00	(-63,955.03)	0.00	0.00	0.00	0.00	0.00	0.00	(-63,955.03)
MOOE	021011012020-03-000835	28/09/2020	0.00	0.00	(-63,955.03)	0.00	(-63,955.03)	0.00	0.00	(-63,955.03)	0.00	(-63,955.03)	0.00	0.00	0.00	0.00	0.00	0.00	(-63,955.03)
Project 14: "Revitalizing the Intellectual Property and Technology Business Management (IP-TBM) Operations in University of Southern Mindanao" under the program on Developing the IP-TBM Operations in Consortia Member Agencies - Batch 2			365,617.00	0.00	0.00	0.00	365,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365,617.00
MOOE	021011012020-03-000835	3/25/2020	365,617.00	0.00	0.00	0.00	365,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365,617.00
Project titled "Development of Cost-Effective Pest and Disease Management for Rubber and Intercrops", Proj. 4 of program titled "Development of Rubber-based Cropping Systems in Southern Philippines			305,420.00	0.00	0.00	0.00	305,420.00	0.00	305,420.00	0.00	0.00	305,420.00	0.00	0.00	0.00	0.00	0.00	0.00	305,420.00
MOOE	021011012020-01-000215	1/23/2020	305,420.00	0.00	0.00	0.00	305,420.00	0.00	305,420.00	0.00	0.00	305,420.00	0.00	0.00	0.00	0.00	0.00	0.00	305,420.00
SOXXARRDEC: Kaagapay ng Magsasaka sa Krisis at Kalamidad (KMKK)			0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
MOOE	021011012020-07-001250	07/15/2020	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
Supply Chain Analysis of Pummelo in Selected Regions of the Philippines			0.00	485,699.00	0.00	0.00	485,699.00	0.00	0.00	485,699.00	0.00	485,699.00	0.00	0.00	0.00	0.00	0.00	0.00	485,699.00
MOOE	021011012020-06-001123	30/06/2020	0.00	485,699.00	0.00	0.00	485,699.00	0.00	0.00	485,699.00	0.00	485,699.00	0.00	0.00	0.00	0.00	0.00	0.00	485,699.00
Tablea: Pangkabuhayan para sa Kotabateriong Pamayanan: Community-Based Tablea Production for Sustainable Livelihood in Cotabato			0.00	0.00	2,222,106.40	777,893.60	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
MOOE	021011012020-09-001624	16/09/2020	0.00	0.00	2,222,106.40	777,893.60	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
DOST-PCAARRD-USM Agri-Aqua Technology Business Incubator			0.00	0.00	0.00	3,059,090.00	3,059,090.00	0.00	0.00	0.00	3,059,090.00	3,059,090.00	0.00	0.00	0.00	0.00	0.00	0.00	3,059,090.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers			
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total					
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31						
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)			
MOOE	0021011012020-10-001931	29/10/2020	0.00	0.00	0.00	3,059,090.00	3,059,090.00	0.00	0.00	0.00	3,059,090.00	3,059,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,059,090.00	0.00	
Pilot Testing and Validation of SSR Market Kit for Philippine Mango Germplasm in Commercial Mango Nurseries			0.00	0.00	0.00	1,022,695.10	1,022,695.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022,695.10	0.00	
MOOE	021011012020-12-002113	02/12/2020	0.00	0.00	0.00	1,022,695.10	1,022,695.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022,695.10	0.00	
Patent Mining of Rubber Technologies thru Intellectual Property and Technology Business Management (IP-TBM) Operations of the University of Southern Mindanao under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,280,141.68	1,280,141.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,141.68	0.00	
MOOE	021011012020-12-002635	29/12/2020	0.00	0.00	0.00	1,280,141.68	1,280,141.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,141.68	0.00	
Community-Level SARAI-Enhanced Agricultural Monitoring System (CL-SEAMS) and Dissemination of Crop Advisories, Proj. 2.1 of the program titled "Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines (SARAI) Phase 2			0.00	0.00	0.00	579,538.09	579,538.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579,538.09	0.00	
MOOE	021011012020-12-002311	17/12/2020	0.00	0.00	0.00	579,538.09	579,538.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579,538.09	0.00	
Validation of Molecular Markers for Identification of Cacao HYVs, Criollo Types and Disease Resistant Varieties Through Marker-assisted Breeding			0.00	0.00	0.00	2,735,358.28	2,735,358.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735,358.28	0.00	
MOOE	021011012020-12-002256	17/12/2020	0.00	0.00	0.00	2,735,358.28	2,735,358.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735,358.28	0.00	
Agusan del Sur State College of Agriculture and Technology			0.00	0.00	0.00	410,810.19	410,810.19	0.00	0.00	0.00	410,810.19	410,810.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,810.19	0.00
Multilocation Trial of Ten (10) Promising Varieties of Cacao in Different Agroclimatic Zones in the Philippines: Proj. 1 - Evaluation and Characterization of Ten (10) Promising Varieties of Cacao in Types II and III Agro-climatic Zones in Northern and Southern Mindanao			0.00	0.00	0.00	410,810.19	410,810.19	0.00	0.00	0.00	410,810.19	410,810.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,810.19	0.00
MOOE	021011012020-10-001750 021011012020-10-001770	06/10/2020	0.00	0.00	0.00	410,810.19	410,810.19	0.00	0.00	0.00	410,810.19	410,810.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,810.19	0.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Caraga State University			829,640.81	2,530,633.20	959,499.68	1,860,362.50	6,180,136.19	0.00	0.00	959,499.68	0.00	959,499.68	0.00	0.00	0.00	0.00	0.00	5,220,636.51	959,499.68
Assessment of the Technical and Economic Feasibility of Village-scale chicken meat and eggs production system			0.00	0.00	1,246,570.25	0.00	1,246,570.25	0.00	0.00	1,246,570.25	0.00	1,246,570.25	0.00	0.00	0.00	0.00	0.00	0.00	1,246,570.25
MOOE	021011012020-08-001350	08/03/2020	0.00	0.00	1,246,570.25	0.00	1,246,570.25	0.00	0.00	1,246,570.25	0.00	1,246,570.25	0.00	0.00	0.00	0.00	0.00	0.00	1,246,570.25
Economic Studies on Rubber-based Cropping System in Southern Philippines", Proj. 5 of program titled "Development of Rubber-based Cropping Systems in Southern Philippines			300,696.00	0.00	0.00	0.00	300,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,696.00	0.00
MOOE	021011012020-01-000214	1/23/2020	300,696.00	0.00	0.00	0.00	300,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,696.00	0.00
Enhancing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Caraga State University			528,944.81	0.00	0.00	0.00	528,944.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,944.81	0.00
MOOE	021011012020-03-000760	3/11/2020	528,944.81	0.00	0.00	0.00	528,944.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,944.81	0.00
GALING - PCAARRD Kontra COVID-19 Program titled "Strengthening Urban Agriculture: A Strategy for Ensuring Food Availability Amidst the Threat of CoVID-19 in the Caraga Region			0.00	1,020,646.00	0.00	0.00	1,020,646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020,646.00	0.00
MOOE	021011012020-06-001104	29/06/2020	0.00	1,020,646.00	0.00	0.00	1,020,646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020,646.00	0.00
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region XIII			0.00	1,509,987.20	0.00	0.00	1,509,987.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509,987.20	0.00
MOOE	021011012020-04-000849	16/04/2020	0.00	1,509,987.20	0.00	0.00	1,509,987.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509,987.20	0.00
Implementation of the Regional Collaborative Program for Agriculture, Aquatic and Natural Resources Research and Development in Region XIII			0.00	0.00	(-287,070.57)	0.00	(-287,070.57)	0.00	0.00	(-287,070.57)	0.00	(-287,070.57)	0.00	0.00	0.00	0.00	0.00	0.00	(-287,070.57)
MOOE	021011012020-04-000849 NORSA 2020-09-258	09/16/2020	0.00	0.00	(-287,070.57)	0.00	(-287,070.57)	0.00	0.00	(-287,070.57)	0.00	(-287,070.57)	0.00	0.00	0.00	0.00	0.00	0.00	(-287,070.57)

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Development of Caraga Black Native Chicken through Selection and Breeding as Potential Niche Product in Caraga Region			0.00	0.00	0.00	513,883.32	513,883.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,883.32	0.00
MOOE	021011012020-10-001932	29/10/2020	0.00	0.00	0.00	513,883.32	513,883.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,883.32	0.00
Patent Mining for Cacao through Enhanced IP-TBM" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,346,479.18	1,346,479.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346,479.18	0.00
MOOE	021011012020-12-002636	29/12/2020	0.00	0.00	0.00	1,346,479.18	1,346,479.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346,479.18	0.00
Surigao del Sur State University			533,500.00	0.00	0.00	559,217.00	1,092,717.00	0.00	533,500.00	0.00	0.00	533,500.00	0.00	0.00	0.00	0.00	0.00	559,217.00	533,500.00
Improvement of Soybean (Glycine max (L.) Merr.) for Better Nutrition, Higher Income and Enhanced Soil Health: Project 5. Improvement of Soybean in Surigao del Sur Through Enhanced Value Chains, Sustainable Seed Sector, and Better Varieties under Different Cropping System			533,500.00	0.00	0.00	559,217.00	1,092,717.00	0.00	533,500.00	0.00	0.00	533,500.00	0.00	0.00	0.00	0.00	0.00	559,217.00	533,500.00
MOOE	021011012020-02-000394 021011012020-12-002406	2/6/2020	533,500.00	0.00	0.00	559,217.00	1,092,717.00	0.00	533,500.00	0.00	0.00	533,500.00	0.00	0.00	0.00	0.00	0.00	559,217.00	533,500.00
Mindanao State University			24,481,098.40	0.00	1,033,002.00	3,410,730.80	28,924,831.20	20,603,317.40	3,877,781.00	1,033,002.00	849,924.68	26,364,025.08	0.00	0.00	0.00	0.00	0.00	2,560,806.12	26,364,025.08
Mindanao State University - General Santos			18,983,906.00	0.00	0.00	0.00	18,983,906.00	15,106,125.00	3,877,781.00	0.00	0.00	18,983,906.00	0.00	0.00	0.00	0.00	0.00	0.00	18,983,906.00
Reproductive Biology Studies, Dietary Analysis and Life History of Philippine Tuna Species Towards Sustainable Fishing Industry in Mindanao: Proj. 1: Reproductive Biology Studies of Neritic Tuna Species in Mindanao			2,246,759.00	0.00	0.00	0.00	2,246,759.00	2,246,759.00	0.00	0.00	0.00	2,246,759.00	0.00	0.00	0.00	0.00	0.00	0.00	2,246,759.00
MOOE	021011012020-01-000273	1/28/2020	2,246,759.00	0.00	0.00	0.00	2,246,759.00	2,246,759.00	0.00	0.00	0.00	2,246,759.00	0.00	0.00	0.00	0.00	0.00	0.00	2,246,759.00
Reproductive Biology Studies, Dietary Analysis and Life History of Philippine Tuna Species Towards Sustainable Fishing Industry in Mindanao: Proj. 2: Dietary Analysis and Feeding Habits of 6 Philippine Tuna Species Using Metagenomics			8,045,623.00	0.00	0.00	0.00	8,045,623.00	8,045,623.00	0.00	0.00	0.00	8,045,623.00	0.00	0.00	0.00	0.00	0.00	0.00	8,045,623.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
MOOE	021011012020-01-000271 021011012020-01-00272	1/28/2020	8,045,623.00	0.00	0.00	0.00	8,045,623.00	8,045,623.00	0.00	0.00	0.00	8,045,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,045,623.00
Reproductive Biology Studies, Dietary Analysis and Life History of Philippine Tuna Species Towards Sustainable Fishing Industry in Mindanao: Proj. 3: Otolith Elemental Finger Printing, Shape Analysis and Microstructural Analysis of the 3 Philippine Neritic Tuna Species			4,813,743.00	0.00	0.00	0.00	4,813,743.00	4,813,743.00	0.00	0.00	0.00	4,813,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,813,743.00
MOOE	021011012020-01-000267	1/28/2020	4,813,743.00	0.00	0.00	0.00	4,813,743.00	4,813,743.00	0.00	0.00	0.00	4,813,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,813,743.00
Reproductive Biology Studies, Dietary Analysis and Life History of Philippine Tuna Species Towards Sustainable Fishing Industry in Mindanao: Proj. 4: Ichthyoplankton Resource Identification Towards Replenishment of Tuna Species in Sarangani Bay Protected Seascape (SBPS) and Adjacent Waters			3,877,781.00	0.00	0.00	0.00	3,877,781.00	0.00	3,877,781.00	0.00	0.00	3,877,781.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,877,781.00
MOOE	021011012020-01-000268	1/28/2020	3,877,781.00	0.00	0.00	0.00	3,877,781.00	0.00	3,877,781.00	0.00	0.00	3,877,781.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,877,781.00
Mindanao State University - Maguindanao			1,884,640.00	0.00	0.00	0.00	1,884,640.00	1,884,640.00	0.00	0.00	0.00	1,884,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884,640.00
Biological Interventions in Coconut Scale Insect (CSI) Calamity Areas in Basilan, ARMM – Phase II			1,884,640.00	0.00	0.00	0.00	1,884,640.00	1,884,640.00	0.00	0.00	0.00	1,884,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884,640.00
MOOE	021011012020-01-000209	1/23/2020	1,884,640.00	0.00	0.00	0.00	1,884,640.00	1,884,640.00	0.00	0.00	0.00	1,884,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884,640.00
Mindanao State University - Naawan			3,612,552.40	0.00	0.00	2,560,806.12	6,173,358.52	3,612,552.40	0.00	0.00	0.00	3,612,552.40	0.00	0.00	0.00	0.00	0.00	0.00	2,560,806.12	3,612,552.40
Evaluating IMTA as an Approach to Disease and Environmental Management for Sustainable Culture of Penaeus monodon in Northern Mindanao			3,612,552.40	0.00	0.00	2,560,806.12	6,173,358.52	3,612,552.40	0.00	0.00	0.00	3,612,552.40	0.00	0.00	0.00	0.00	0.00	0.00	2,560,806.12	3,612,552.40
MOOE	021011012020-01-000108 021011012020-11-002016	11/18/2020	3,612,552.40	0.00	0.00	2,560,806.12	6,173,358.52	3,612,552.40	0.00	0.00	0.00	3,612,552.40	0.00	0.00	0.00	0.00	0.00	0.00	2,560,806.12	3,612,552.40
Mindanao State University - Sulu			0.00	0.00	1,033,002.00	849,924.68	1,882,926.68	0.00	0.00	1,033,002.00	849,924.68	1,882,926.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,882,926.68
S&T Community-based Project for Inclusive Development (STC4iD) for Selected Internally Displaced Persons (IDPs)			0.00	0.00	1,033,002.00	0.00	1,033,002.00	0.00	0.00	1,033,002.00	0.00	1,033,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,002.00

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Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
and Farmers in Jolo, Sulu			0.00	0.00	1,033,002.00	0.00	1,033,002.00	0.00	0.00	1,033,002.00	0.00	1,033,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,002.00
MOOE	021011012020-07-001301	07/27/2020	0.00	0.00	1,033,002.00	0.00	1,033,002.00	0.00	0.00	1,033,002.00	0.00	1,033,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,002.00
S&T Community-based Project for Inclusive Development (STC4ID) Proj 4. S&T Community-Based project for Selected Internally Displaced Persons (IDPs) and Farmers in Jolo, Sulu			0.00	0.00	0.00	849,924.68	849,924.68	0.00	0.00	0.00	849,924.68	849,924.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849,924.68
MOOE	021011012020-10-001751	06/10/2020	0.00	0.00	0.00	849,924.68	849,924.68	0.00	0.00	0.00	849,924.68	849,924.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849,924.68
MSU-Tawi-Tawi College of Technology and Oceanography			0.00	0.00	0.00	2,834,777.00	2,834,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,834,777.00
Reproductive Biology and Catch Documentation and Traceability of Small-Scale Commercial Sardine Fishery in the Sulu Archipelago			0.00	0.00	0.00	2,834,777.00	2,834,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,834,777.00
MOOE	021011012020-12-002201	09/12/2020	0.00	0.00	0.00	2,834,777.00	2,834,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,834,777.00
Compostela Valley State College			910,343.00	0.00	0.00	0.00	910,343.00	910,343.00	0.00	0.00	0.00	0.00	910,343.00	0.00	0.00	0.00	0.00	0.00	0.00	910,343.00
Project 6E. Enhancing Technology Transfer through IP-TBM in Compostela Valley State College (CVSC)* under the program on Support to the University's Strategies in Technology Acceleration Initiatives by Nurturing (SUSTAIN) the Intellectual Property and Technology Business Management (IP-TBM) Offices of the Consortia Member Agencies - Phase II			910,343.00	0.00	0.00	0.00	910,343.00	910,343.00	0.00	0.00	0.00	0.00	910,343.00	0.00	0.00	0.00	0.00	0.00	0.00	910,343.00
MOOE	021011012020-03-000701	3/6/2020	910,343.00	0.00	0.00	0.00	910,343.00	910,343.00	0.00	0.00	0.00	0.00	910,343.00	0.00	0.00	0.00	0.00	0.00	0.00	910,343.00
Department of Environment and Natural Resources (DENR)			4,686,560.80	0.00	1,567,577.00	5,496,933.80	11,751,071.60	2,978,787.80	0.00	0.00	866,735.00	3,845,522.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,905,548.80
Office of the Secretary			4,686,560.80	0.00	1,567,577.00	5,496,933.80	11,751,071.60	2,978,787.80	0.00	0.00	866,735.00	3,845,522.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,905,548.80
Ecosystems Research and Development Bureau (ERDB)			4,686,560.80	0.00	1,567,577.00	5,496,933.80	11,751,071.60	2,978,787.80	0.00	0.00	866,735.00	3,845,522.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,905,548.80
Assessment of Nursery and Field Growth Performance of Native and Exotic Plantation Tree Species in Caraga Region			981,381.40	0.00	0.00	607,767.93	1,589,149.33	215,688.40	0.00	0.00	0.00	215,688.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373,460.93
MOOE	021011012020-01-000168	1/22/2020	981,381.40	0.00	0.00	607,767.93	1,589,149.33	215,688.40	0.00	0.00	0.00	215,688.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373,460.93

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Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	021011012020-03-000772021011012020-12-002114	1/22/2020	981,381.40	0.00	0.00	607,767.93	1,589,149.33	215,688.40	0.00	0.00	0.00	215,688.40	0.00	0.00	0.00	0.00	0.00	1,373,460.93	215,688.40
Assessment of Nursery and Field Growth Performance of Native and Exotic Plantation Tree Species in Caraga Region			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ecological Mangrove Restoration of Abandoned Brackishwater Fishponds in the Philippines			0.00	0.00	997,319.00	0.00	997,319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997,319.00	0.00
MOOE	021011012020-09-001653	21/09/2020	0.00	0.00	997,319.00	0.00	997,319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997,319.00	0.00
Forest Tree Seed Quality Enhancement and Development of MTSC-Seed Tracking and Information Database System			2,023,407.80	0.00	0.00	0.00	2,023,407.80	2,023,407.80	0.00	0.00	0.00	2,023,407.80	0.00	0.00	0.00	0.00	0.00	0.00	2,023,407.80
MOOE	021011012020-01-000151	1/21/2020	2,023,407.80	0.00	0.00	0.00	2,023,407.80	2,023,407.80	0.00	0.00	0.00	2,023,407.80	0.00	0.00	0.00	0.00	0.00	0.00	2,023,407.80
Project 2: Assessment of Ecological Services of Agroforestry in Selected CBFM Areas			942,080.00	0.00	0.00	866,735.00	1,808,815.00	0.00	0.00	0.00	866,735.00	866,735.00	0.00	0.00	0.00	0.00	0.00	942,080.00	866,735.00
MOOE	021011012020-01-000200021011012020-10-001772	1/23/2020	942,080.00	0.00	0.00	866,735.00	1,808,815.00	0.00	0.00	0.00	866,735.00	866,735.00	0.00	0.00	0.00	0.00	0.00	942,080.00	866,735.00
S&T Community-based Nursery, Plantation and Seedling-seed Orchard (SSO) Establishment and Management of Falcata (Falcataria moluccana) in Tagbalili, Esperanza, Agusan del Sur			0.00	0.00	570,258.00	0.00	570,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570,258.00	0.00
MOOE	021011012020-09-001579	10/09/2020	0.00	0.00	570,258.00	0.00	570,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570,258.00	0.00
S&T Community-based Nursery, Plantation Establishment, Management and Seedling-seed Orchard (SSO) Establishment of Falcata (Falcataria moluccana) in Tagbalili, Esperanza, Agusan del Sur			739,691.60	0.00	0.00	0.00	739,691.60	739,691.60	0.00	0.00	0.00	739,691.60	0.00	0.00	0.00	0.00	0.00	0.00	739,691.60
MOOE	021011012020-01-000198	1/23/2020	739,691.60	0.00	0.00	0.00	739,691.60	739,691.60	0.00	0.00	0.00	739,691.60	0.00	0.00	0.00	0.00	0.00	0.00	739,691.60
Project 2: Assessment of Ecological Services of Agroforestry in Selected CBFM Areas			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Germplasm Conservation and DNA Marking of Selected Priority ITP Species			0.00	0.00	0.00	2,424,591.68	2,424,591.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,424,591.68
MOOE	021011012020-12-002444	12/23/2020	0.00	0.00	0.00	2,424,591.68	2,424,591.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,424,591.68
Pest and Disease Incidence and Severity in Falcata Plantations in Mindanao			0.00	0.00	0.00	1,597,839.19	1,597,839.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,597,839.19
MOOE	021011012020-12-0026100	12/29/2020	0.00	0.00	0.00	1,597,839.19	1,597,839.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,597,839.19
Department of Science and Technology (DOST)			15,493,516.56	2,627,657.62	8,375,232.11	64,646,173.92	91,142,580.21	3,139,782.00	6,759,148.85	550,064.62	44,146,313.64	54,595,309.11	0.00	0.00	0.00	0.00	0.00	36,547,271.10	54,595,309.11
Office of the Secretary			2,463,890.00	283,370.00	4,694,454.55	18,911,471.15	26,353,185.70	2,463,890.00	0.00	0.00	18,045,199.95	20,509,089.95	0.00	0.00	0.00	0.00	0.00	5,844,095.75	20,509,089.95
Regional Office - III			0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
Improving Agricultural Productivity and Sustainability of the Bustos and Pulilan Communities through Smart S&T-Based Technologies			0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
MOOE	021011012020-11-002027	11/19/2020	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
Regional Office - IVA			2,463,890.00	0.00	3,951,436.76	5,911,471.40	12,326,798.16	2,463,890.00	0.00	0.00	7,302,182.16	9,766,072.16	0.00	0.00	0.00	0.00	0.00	2,560,726.00	9,766,072.16
Project 3: Community Empowerment thru S&T (CEST) Project for Community-Based Forest Management (CBFM) Sites			2,463,890.00	0.00	0.00	0.00	2,463,890.00	2,463,890.00	0.00	0.00	0.00	2,463,890.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463,890.00
MOOE	021011012020-01-000201	1/23/2020	2,463,890.00	0.00	0.00	0.00	2,463,890.00	2,463,890.00	0.00	0.00	0.00	2,463,890.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463,890.00
Project 3: Community Empowerment thru S&T (CEST) Project for Community-based Forest Management (CBFM) Site			0.00	0.00	2,560,726.00	0.00	2,560,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560,726.00	0.00
MOOE	021011012020-09-001576	10/09/2020	0.00	0.00	2,560,726.00	0.00	2,560,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560,726.00	0.00
Understanding Food Security Response Strategies of Disaster Victims: The Case of Taal Volcano Eruption			0.00	0.00	1,390,710.76	1,411,471.40	2,802,182.16	0.00	0.00	0.00	2,802,182.16	2,802,182.16	0.00	0.00	0.00	0.00	0.00	0.00	2,802,182.16
MOOE	021011012020-09-001625021011	21/09/2020	0.00	0.00	1,390,710.76	1,411,471.40	2,802,182.16	0.00	0.00	0.00	2,802,182.16	2,802,182.16	0.00	0.00	0.00	0.00	0.00	0.00	2,802,182.16

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
	012020-10-001871	21/09/2020	0.00	0.00	1,390,710.76	1,411,471.40	2,802,182.16	0.00	0.00	0.00	2,802,182.16	2,802,182.16	0.00	0.00	0.00	0.00	0.00	0.00	2,802,182.16
Employing Hydroponics and Vegetable Gardening Technologies to Alleviate COVID-19 Threats to Food Security in Selected Municipalities in Region IV-A			0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00
MOOE	021011012020-10-001859	22/10/2020	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00
Regional Office - X			0.00	283,370.00	743,017.79	2,999,999.75	4,026,387.54	0.00	0.00	0.00	743,017.79	743,017.79	0.00	0.00	0.00	0.00	0.00	3,283,369.75	743,017.79
Project 4: * Mt. Kitanglad Agro Eco-Tourism Farm, Science for the Convergence of Agriculture and Tourism (SciCAT) Project of Bukidnon, Region 10			0.00	0.00	743,017.79	0.00	743,017.79	0.00	0.00	0.00	743,017.79	743,017.79	0.00	0.00	0.00	0.00	0.00	0.00	743,017.79
MOOE	021011012020-09-001684	28/09/2020	0.00	0.00	743,017.79	0.00	743,017.79	0.00	0.00	0.00	743,017.79	743,017.79	0.00	0.00	0.00	0.00	0.00	0.00	743,017.79
Project 4: * Mt. Kitanglad Agro Eco-Tourism Farm, Science for the Convergence of Agriculture and Tourism (SciCAT) Project of Bukidnon, Region 10			0.00	283,370.00	0.00	0.00	283,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,370.00
MOOE	021011012020-06-001036	17/06/2020	0.00	283,370.00	0.00	0.00	283,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,370.00
Project 7. Enhancing the Agri-Aqua Food Value Chain through Smart Technologies and Partnerships Towards Food Resiliency in the New Normal in Region 10			0.00	0.00	0.00	2,999,999.75	2,999,999.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,999.75
MOOE	021011012020-12-002152	12/7/2020	0.00	0.00	0.00	2,999,999.75	2,999,999.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,999.75
Project 7. Enhancing the Agri-Aqua Food Value Chain through Smart Technologies and Partnerships Towards Food Resiliency in the New Normal in Region 10			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Office - NCR			0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
Improving Food Security in Selected Areas in the National Capital Region as Response to COVID19 Crisis Thru Urban Agriculture			0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
MOOE	021011012020-10-001731	10/5/2020	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
Forest Products Research and Development Institute			5,388,751.21	585,228.78	1,802,850.75	2,623,781.64	10,400,612.38	0.00	591,205.24	0.00	450,032.56	1,041,237.80	0.00	0.00	0.00	0.00	0.00	9,359,374.58	1,041,237.80

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Anatomical, Physico-Mechanical and Veneering Properties of Young Aged Falcata (Falcata moluccana)Barney and Yemane (Gmelina arborea Roxb.)			331,082.20	0.00	0.00	0.00	331,082.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331,082.20	0.00
MOOE	021011012020-01-000171	1/22/2020	331,082.20	0.00	0.00	0.00	331,082.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331,082.20	0.00
Assessment of the Coppicing Characteristics of Lapnis (Broussonetia papyrifera) as a Strategy for its Control and Management and Sustainable Utilization for Pulp and Paper Production			581,033.20	0.00	0.00	0.00	581,033.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,033.20	0.00
MOOE	021011012020-03-000758	3/11/2020	581,033.20	0.00	0.00	0.00	581,033.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,033.20	0.00
Biological Studies of Economically Important Forest Vines in Camarines and Albay Provinces			315,251.00	0.00	0.00	0.00	315,251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,251.00	0.00
MOOE	021011012020-02-000513	2/17/2020	315,251.00	0.00	0.00	0.00	315,251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,251.00	0.00
Biological Study of Economically Important Forest Vines in Camarines Sur and Albay Provinces			0.00	0.00	1,014,600.00	0.00	1,014,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,600.00	0.00
MOOE	021011012020-09-001656	21/09/2020	0.00	0.00	1,014,600.00	0.00	1,014,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,600.00	0.00
Developing the Intellectual Property and Technology Business Management (IP-TBM) Operations in Consortia Member Agencies - Batch 2, Project on "Intellectual Property and Technology Business Management Coordination and Capacity Building"			1,228,729.18	0.00	0.00	0.00	1,228,729.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228,729.18	0.00
MOOE	021011012020-02-000392	2/5/2020	1,228,729.18	0.00	0.00	0.00	1,228,729.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228,729.18	0.00
Evaluation of the Physical and Mechanical Properties of Economically Important Woody Vines			763,918.98	0.00	0.00	0.00	763,918.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763,918.98	0.00
MOOE	021011012020-02-000583	2/24/2020	763,918.98	0.00	0.00	0.00	763,918.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763,918.98	0.00
Gluing and Finishing Characteristics of Thermally Modified Bamboo			787,470.55	0.00	0.00	0.00	787,470.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787,470.55	0.00
MOOE	021011012020-02-000636	2/28/2020	787,470.55	0.00	0.00	0.00	787,470.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787,470.55	0.00
Project 5. DOST-PCAARRD-FPRDI Technology Business Incubator for Wood and Non-Wood Processing Technologies			0.00	0.00	788,250.75	0.00	788,250.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788,250.75	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
MOOE	021011012020-09-001637	21/09/2020	0.00	0.00	788,250.75	0.00	788,250.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788,250.75	0.00
Project 5. DOST-PCAARRD-FPRDI Technology Business Incubator for Wood and Non-Wood Processing Technologies			0.00	585,228.78	0.00	0.00	585,228.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585,228.78	0.00
MOOE	021011012020-06-001128	30/06/2020	0.00	585,228.78	0.00	0.00	585,228.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585,228.78	0.00
Project 7: Enhancing and Strengthening the Intellectual Property and Technology Business Management in Forest Products Research and Development Institute (FPRDI)			591,205.24	0.00	0.00	0.00	591,205.24	0.00	591,205.24	0.00	0.00	591,205.24	0.00	0.00	0.00	0.00	0.00	0.00	591,205.24
MOOE	021011012020-03-000792	3/16/2020	591,205.24	0.00	0.00	0.00	591,205.24	0.00	591,205.24	0.00	0.00	591,205.24	0.00	0.00	0.00	0.00	0.00	0.00	591,205.24
Treatability and Performance of Commercial Forest Woody Vines Using Chemical and Organic Preservatives			790,060.86	0.00	0.00	0.00	790,060.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790,060.86	0.00
MOOE	021011012020-02-000572	2/21/2020	790,060.86	0.00	0.00	0.00	790,060.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790,060.86	0.00
Biological Studies of Economically Important Forest Vines in Camarines Sur and Albay Provinces			0.00	0.00	0.00	877,482.40	877,482.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877,482.40	0.00
MOOE	021011012020-11-001995	2019	0.00	0.00	0.00	877,482.40	877,482.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877,482.40	0.00
Assessment of the Coppicing Characteristics of Lapnis (Broussonetia papyrifera) as a Strategy for its Control and Management and Sustainable Utilization for Pulp and Paper Production			0.00	0.00	0.00	450,032.56	450,032.56	0.00	0.00	0.00	450,032.56	450,032.56	0.00	0.00	0.00	0.00	0.00	0.00	450,032.56
MOOE	021011012020-10-001749	06/10/2020	0.00	0.00	0.00	450,032.56	450,032.56	0.00	0.00	0.00	450,032.56	450,032.56	0.00	0.00	0.00	0.00	0.00	0.00	450,032.56
Patent Mining of Bamboo Thru Intellectual Property and Technology Business Management Office in the Department of Science and Technology-Forest Products Research and Development Institute (DOST-FPRDI)" under the program titled "IP-TBM Phase II: Patent Mining Program for Selected AANR Commodities through Strengthened IP-TBM Offices			0.00	0.00	0.00	1,296,266.68	1,296,266.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,266.68	0.00
MOOE	021011012020-12-002627	12/29/2020	0.00	0.00	0.00	1,296,266.68	1,296,266.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,266.68	0.00
Philippine Atmospheric, Geophysical and Astronomical Services Administration			675,892.00	0.00	1,312,134.00	1,650,733.88	3,638,759.88	675,892.00	0.00	0.00	0.00	675,892.00	0.00	0.00	0.00	0.00	0.00	2,962,867.88	675,892.00

Particulars	Obligations						Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31			Total
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Drought and Crop Assessment and Forecasting (DCAF) Phase 2", Proj. 2.6 of Program on "Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines (SARA) Phase 2			0.00	0.00	1,312,134.00	0.00	1,312,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312,134.00	0.00
MOOE	021011012020-09-001538	07/09/2020	0.00	0.00	1,312,134.00	0.00	1,312,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312,134.00	0.00
Drought and Crop Assessment and Forecasting (DCAF) Phase 2", Proj. 2.6 of the program titled "Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines (SARA) Phase 2			675,892.00	0.00	0.00	0.00	675,892.00	675,892.00	0.00	0.00	0.00	675,892.00	0.00	0.00	0.00	0.00	0.00	0.00	675,892.00
MOOE	021011012020-01-000258	1/27/2020	675,892.00	0.00	0.00	0.00	675,892.00	675,892.00	0.00	0.00	0.00	675,892.00	0.00	0.00	0.00	0.00	0.00	0.00	675,892.00
Drought and Crop Assessment and Forecasting Phase 2", Proj. 2.6 of the program titled "Smarter Approaches to Revitalize Agriculture as an Industry in the Philippines (SARA) Phase 2			0.00	0.00	0.00	1,650,733.88	1,650,733.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,733.88	0.00
MOOE	021011012020-11-002062	11/25/2020	0.00	0.00	0.00	1,650,733.88	1,650,733.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,733.88	0.00
Philippine Nuclear Research Institute			2,371,568.00	0.00	0.00	3,124,554.40	5,496,122.40	0.00	1,736,277.00	0.00	163,547.48	1,899,824.48	0.00	0.00	0.00	0.00	0.00	3,596,297.92	1,899,824.48
Mutation Breeding of Alocasia (Araceae) and Other Aroids through Gamma Irradiation and Chemical Treatments			635,291.00	0.00	0.00	0.00	635,291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,291.00	0.00
MOOE	021011012020-03-000752	3/11/2020	635,291.00	0.00	0.00	0.00	635,291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,291.00	0.00
Screening for radionuclide contamination from the Fukushima accident by Iodine-129 measurement in corals from the Philippines			1,736,277.00	0.00	0.00	163,547.48	1,899,824.48	0.00	1,736,277.00	0.00	163,547.48	1,899,824.48	0.00	0.00	0.00	0.00	0.00	0.00	1,899,824.48
MOOE	021011012020-03-000754 021011012020-11-001942	11/04/2020	1,736,277.00	0.00	0.00	163,547.48	1,899,824.48	0.00	1,736,277.00	0.00	163,547.48	1,899,824.48	0.00	0.00	0.00	0.00	0.00	0.00	1,899,824.48
Screening for radionuclide contamination from the Fukushima accident by Iodine-129 measurement in corals from the Philippines			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stable Isotopes-Based Evaluation of the Climate Change Mitigation Potential, Recovery Status, and Resilience of			0.00	0.00	0.00	2,961,006.92	2,961,006.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961,006.92	0.00

Particulars	Obligations						Disbursements (Funds Transferred To)						Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Reforested Soils Under the National Greening Program in Selected Critical Watersheds in Luzon (ReforeStable Carbon-Plus)			0.00	0.00	0.00	2,961,006.92	2,961,006.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961,006.92	0.00
MOOE	021011012020-12-002612	12/29/2020	0.00	0.00	0.00	2,961,006.92	2,961,006.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961,006.92	0.00
Philippine Science High School			161,748.74	884,490.04	108,207.32	0.00	1,154,446.10	0.00	0.00	565,242.20	0.00	565,242.20	0.00	0.00	0.00	0.00	0.00	589,203.90	565,242.20
Eastern Visayas Campus			161,748.74	884,490.04	108,207.32	0.00	1,154,446.10	0.00	0.00	565,242.20	0.00	565,242.20	0.00	0.00	0.00	0.00	0.00	589,203.90	565,242.20
Biodiversity and Vulnerable Ecosystems Research (BIVER) Program: Proj. 1 Biodiversity and Systematic Study of Organisms in Vulnerable Ecosystems			0.00	0.00	61,596.16	0.00	61,596.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,596.16	0.00
MOOE	021011012020-05-000917	07/14/2020	0.00	0.00	61,596.16	0.00	61,596.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,596.16	0.00
Biodiversity and Vulnerable Ecosystems Research (BIVER) Program: Proj. 1 Biodiversity and Systematic Study of Organisms in Vulnerable Ecosystems			0.00	319,247.84	0.00	0.00	319,247.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,247.84	0.00
MOOE	021011012020-05-000917	29/05/2020	0.00	319,247.84	0.00	0.00	319,247.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,247.84	0.00
Biodiversity and Vulnerable Ecosystems Research (BIVER) Program: Proj. 2 - Assessment of Quality of Water Systems in Eastern Visayas			0.00	325,179.21	0.00	0.00	325,179.21	0.00	0.00	325,179.21	0.00	325,179.21	0.00	0.00	0.00	0.00	0.00	0.00	325,179.21
MOOE	021011012020-06-001044	17/06/2020	0.00	325,179.21	0.00	0.00	325,179.21	0.00	0.00	325,179.21	0.00	325,179.21	0.00	0.00	0.00	0.00	0.00	0.00	325,179.21
Biodiversity and Vulnerable Ecosystems Research (BIVER) Program: Proj. 3 - Riverflow Computational Modelling of the Binahaan River System in Leyte			0.00	240,062.99	0.00	0.00	240,062.99	0.00	0.00	240,062.99	0.00	240,062.99	0.00	0.00	0.00	0.00	0.00	0.00	240,062.99
MOOE	021011012020-06-001045	17/06/2020	0.00	240,062.99	0.00	0.00	240,062.99	0.00	0.00	240,062.99	0.00	240,062.99	0.00	0.00	0.00	0.00	0.00	0.00	240,062.99
Biodiversity and Vulnerable Ecosystems Research (BIVER) Program: Project 4. Development of the biodiversity and vulnerable ecosystems in Eastern Visayas database and website			0.00	0.00	46,611.16	0.00	46,611.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,611.16	0.00
MOOE	021011012020-03-000757	07/10/2020	0.00	0.00	46,611.16	0.00	46,611.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,611.16	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31			
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Biodiversity and Vulnerable Ecosystems Research (BIVER) Program: Project 4. Development of the biodiversity and vulnerable ecosystems in Eastern Visayas database and website			161,748.74	0.00	0.00	0.00	161,748.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,748.74	0.00
MOOE	021011012020-03-000757	3/11/2020	161,748.74	0.00	0.00	0.00	161,748.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,748.74	0.00
Philippine Textile Research Institute			4,431,666.61	0.00	472,763.07	17,375,336.13	22,279,765.81	0.00	4,431,666.61	0.00	4,527,236.93	8,958,903.54	0.00	0.00	0.00	0.00	0.00	13,320,862.27	8,958,903.54
Long Staple Processing of BANDALA/Lyocell Fiber for Philippine Tropical Fabrics			0.00	0.00	472,763.07	4,527,236.93	5,000,000.00	0.00	0.00	0.00	4,527,236.93	4,527,236.93	0.00	0.00	0.00	0.00	0.00	472,763.07	4,527,236.93
MOOE	021011012020-09-001323 NORSA 2020-09-256 021011012020-10-001890	07/27/2020	0.00	0.00	472,763.07	4,527,236.93	5,000,000.00	0.00	0.00	0.00	4,527,236.93	4,527,236.93	0.00	0.00	0.00	0.00	0.00	472,763.07	4,527,236.93
Long Staple Processing of BANDALA/Lyocell Fiber for Philippine Tropical Fabrics			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0	2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pilot-Scale Verification of the Textile Fiber Properties of BANDALA (Backcross Abaca with Native and Desirable Accessions to Lift Up the Abaca Industry)			4,431,666.61	0.00	0.00	0.00	4,431,666.61	0.00	4,431,666.61	0.00	0.00	4,431,666.61	0.00	0.00	0.00	0.00	0.00	0.00	4,431,666.61
MOOE	021011012020-01-000247	1/27/2020	4,431,666.61	0.00	0.00	0.00	4,431,666.61	0.00	4,431,666.61	0.00	0.00	4,431,666.61	0.00	0.00	0.00	0.00	0.00	0.00	4,431,666.61
Evaluation of Philippine Bamboo Species as a Textile Material			0.00	0.00	0.00	5,809,049.60	5,809,049.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,809,049.60	0.00
MOOE	021011012020-12-002605 021011012020-12-002606	12/29/2020	0.00	0.00	0.00	5,809,049.60	5,809,049.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,809,049.60	0.00
Field Verification of the Bamboo Textile Material Production and Treatment Technology			0.00	0.00	0.00	7,039,049.60	7,039,049.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,039,049.60	0.00
MOOE	021011012020-12-002607 021011012020-12-002608	12/29/2020	0.00	0.00	0.00	7,039,049.60	7,039,049.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,039,049.60	0.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
	Number	Date																	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)
Science and Technology Information Institute			0.00	874,568.80	(-15,177.58)	0.00	859,391.22	0.00	0.00	(-15,177.58)	0.00	(-15,177.58)	0.00	0.00	0.00	0.00	0.00	874,568.80	(-15,177.58)
Mainstreaming Knowledge Management for AANR (KMAAANR) Program: Project 3 - Establishing DOST-PCAARRD Knowledge Network of e-Libraries (KNeI)			0.00	0.00	(-15,177.58)	0.00	(-15,177.58)	0.00	0.00	(-15,177.58)	0.00	(-15,177.58)	0.00	0.00	0.00	0.00	0.00	0.00	(-15,177.58)
MOOE	021011012020-04-0869 NORSA 2020-07-206	04/16/2020	0.00	0.00	(-15,177.58)	0.00	(-15,177.58)	0.00	0.00	(-15,177.58)	0.00	(-15,177.58)	0.00	0.00	0.00	0.00	0.00	0.00	(-15,177.58)
Mainstreaming Knowledge Management for AANR (KMAAANR) Program: Project 3 - Establishing DOST-PCAARRD Knowledge Network of e-Libraries (KNeI)			0.00	874,568.80	0.00	0.00	874,568.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874,568.80	0.00
MOOE	021011012020-04-000869	16/04/2020	0.00	874,568.80	0.00	0.00	874,568.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874,568.80	0.00
Technology Application and Promotion Institute			0.00	0.00	0.00	20,960,296.72	20,960,296.72	0.00	0.00	0.00	20,960,296.72	20,960,296.72	0.00	0.00	0.00	0.00	0.00	0.00	20,960,296.72
Level-up Assistance Project for the Commercialization of Agriculture, Aquatic and Natural Resources Technologies (LEAP-AANR)			0.00	0.00	0.00	20,960,296.72	20,960,296.72	0.00	0.00	0.00	20,960,296.72	20,960,296.72	0.00	0.00	0.00	0.00	0.00	0.00	20,960,296.72
MOOE	021011012020-10-001873 021011012020-10-001874 021011012020-10-001875 021011012020-10-001876 021011012020-10-001877 021011012020-10-001878	27/10/2020	0.00	0.00	0.00	20,960,296.72	20,960,296.72	0.00	0.00	0.00	20,960,296.72	20,960,296.72	0.00	0.00	0.00	0.00	0.00	0.00	20,960,296.72
			0.00	0.00	0.00	4,689,137.28	4,689,137.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,689,137.28	0.00
Municipality of Los Banos, Laguna			0.00	0.00	0.00	4,689,137.28	4,689,137.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,689,137.28	0.00
Municipality of Los Banos, Laguna			0.00	0.00	0.00	4,689,137.28	4,689,137.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,689,137.28	0.00

Particulars	Obligation Request and Status		Obligations					Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Number	Date	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
			Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(8-13)	20=(13-18)	
Development of Inclusive and Resilient S&T-based Vegetable Supply Chains for the New Normal			0.00	0.00	0.00	4,689,137.28	4,689,137.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,689,137.28	0.00
MOOE	021011012020-11-002026	19/11/2020	0.00	0.00	0.00	4,689,137.28	4,689,137.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,689,137.28	0.00
Budgetary Support to Government Corporations			2,754,055.02	0.00	7,045,504.04	12,007,677.98	21,807,237.04	0.00	2,921,476.00	822,130.60	14,791,726.88	18,535,333.48	0.00	0.00	0.00	0.00	0.00	0.00	3,271,903.56	18,535,333.48
Philippine Coconut Authority			2,754,055.02	0.00	4,083,787.72	12,007,677.98	18,845,520.72	0.00	2,921,476.00	822,130.60	11,830,010.56	15,573,617.16	0.00	0.00	0.00	0.00	0.00	0.00	3,271,903.56	15,573,617.16
Central Office			2,754,055.02	0.00	4,083,787.72	12,007,677.98	18,845,520.72	0.00	2,921,476.00	822,130.60	11,830,010.56	15,573,617.16	0.00	0.00	0.00	0.00	0.00	0.00	3,271,903.56	15,573,617.16
Design and Development of a Solar-Powered Dryer for White Copra			0.00	0.00	822,130.60	1,597,025.40	2,419,156.00	0.00	0.00	822,130.60	1,597,025.40	2,419,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,419,156.00
MOOE	021011012020-07-001322 NORSA 2020-08-248 021011012020-10-001905	07/29/2020	0.00	0.00	822,130.60	1,597,025.40	2,419,156.00	0.00	0.00	822,130.60	1,597,025.40	2,419,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,419,156.00
Gene Expression Analysis during Coconut Embryogenesis			0.00	0.00	3,261,657.12	1,559,472.80	4,821,129.92	0.00	0.00	0.00	4,821,129.92	4,821,129.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,821,129.92
MOOE	021011012020-09-001652 021011012020-10-001861	21/09/2020	0.00	0.00	3,261,657.12	1,559,472.80	4,821,129.92	0.00	0.00	0.00	4,821,129.92	4,821,129.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,821,129.92
Improvement of Coconut Varieties through Genomics, Genetics, and Breeding for a Competitive and Sustainable Philippine Coconut Industry (Genomics-Assisted Molecular Breeding) - Project 4 - Phase 2: Comparative Transcriptomics of Normal, Makapuno and Lono Coconut Endosperms			204,566.02	0.00	0.00	0.00	204,566.02	0.00	371,987.00	0.00	0.00	371,987.00	0.00	0.00	0.00	0.00	0.00	0.00	(-167,420.98)	371,987.00
MOOE	021011012020-01-000169	1/22/2020	204,566.02	0.00	0.00	0.00	204,566.02	0.00	371,987.00	0.00	0.00	371,987.00	0.00	0.00	0.00	0.00	0.00	0.00	(-167,420.98)	371,987.00
Performance Evaluation of 2-Pronged Coconut Hybridization Scheme in CALABARZON			371,987.00	0.00	0.00	552,253.20	924,240.20	0.00	371,987.00	0.00	0.00	371,987.00	0.00	0.00	0.00	0.00	0.00	0.00	552,253.20	371,987.00
MOOE	021011012020-02-000514 021011012020-10-001764	2/18/2020	371,987.00	0.00	0.00	552,253.20	924,240.20	0.00	371,987.00	0.00	0.00	371,987.00	0.00	0.00	0.00	0.00	0.00	0.00	552,253.20	371,987.00

Particulars	Obligations							Disbursements (Funds Transferred To)					Liquidations					Unpaid Obligations	Unliquidated Fund Transfers	
	Obligation Request and Status		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total			
	Number	Date	4	5	6	7	8=(4+5+6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)			19=(8-13)
Reinvigorating the Philippine Coconut Industry through the Coconut Somatic Embryogenesis Technology (CSet) – Project 6b. Nursery Establishment and Distribution of Coconut Seedlings in Mindanao			2,177,502.00	0.00	0.00	0.00	2,177,502.00	0.00	2,177,502.00	0.00	0.00	2,177,502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,502.00
MOOE	021011012020-02-000638	2/28/2020	2,177,502.00	0.00	0.00	0.00	2,177,502.00	0.00	2,177,502.00	0.00	0.00	2,177,502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,502.00
Propagation of Quality Planting Materials of Baybay Tall (BAYT), Laguna Tall (LAGT), and Tacunan Dwarf TACD) Coconut Varieties through Coconut Somatic Embryogenesis Technology (CSET)			0.00	0.00	0.00	2,887,071.34	2,887,071.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,887,071.34	0.00
MOOE	021011012020-10-001894	28/10/2020	0.00	0.00	0.00	2,887,071.34	2,887,071.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,887,071.34	0.00
Propagation of Quality Planting Materials of Selected Tall, Dwarf and Hybrid Coconut Varieties through Coconut Somatic Embryogenesis Technology (CSET)			0.00	0.00	0.00	2,341,131.24	2,341,131.24	0.00	0.00	0.00	2,341,131.24	2,341,131.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341,131.24
MOOE	021011012020-10-001883	28/10/2020	0.00	0.00	0.00	2,341,131.24	2,341,131.24	0.00	0.00	0.00	2,341,131.24	2,341,131.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341,131.24
Optimization of the Coconut Sap Production, Fermentation, and Distillation for the Production of Coconut Ethyl Alcohol-Based Sanitizer for Use Against the Spread of COVID-19			0.00	0.00	0.00	3,070,724.00	3,070,724.00	0.00	0.00	0.00	3,070,724.00	3,070,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,070,724.00
MOOE	021011012020-10-001729	05/10/2020	0.00	0.00	0.00	3,070,724.00	3,070,724.00	0.00	0.00	0.00	3,070,724.00	3,070,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,070,724.00
Philippine Rice Research Institute			0.00	0.00	2,961,716.32	0.00	2,961,716.32	0.00	0.00	0.00	2,961,716.32	2,961,716.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961,716.32
Development of low Glycemic Index Rice Through Induced-Mutation and Marker-Assisted Selection			0.00	0.00	2,961,716.32	0.00	2,961,716.32	0.00	0.00	0.00	2,961,716.32	2,961,716.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961,716.32
MOOE	021011012020-09-001890	28/09/2020	0.00	0.00	2,961,716.32	0.00	2,961,716.32	0.00	0.00	0.00	2,961,716.32	2,961,716.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961,716.32
GRAND TOTAL			296,177,577.27	117,418,129.38	140,655,592.42	393,098,744.41	847,350,043.48	110,930,799.35	70,073,393.44	103,864,363.56	169,880,943.71	454,749,500.06	51,990,272.81	2,234,005.92	1,340,611.27	14,127,773.47	69,692,663.47	492,600,543.42	385,056,836.59	

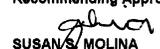
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Certified Correct:

 SUSAN L. GARCIA
 OIC, FAD Budget
 Date: 1/28/21

Certified Correct:

 ABEGAIL GRACE M. MARALIT
 Accountant III
 Date: 1/28/21

Recommending Approval:

 SUSAN S. MOLINA
 OIC, Finance and Administrative Division
 1/28/21

Approved By:

 REYNALDO V. EBORA
 Executive Director
 1/28/21