

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Department of Science and Technology (DOST)

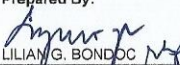
Agency :


< not applicable >


Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AANR SECTOR R&D PROGRAM	310100000000000												
OO : Increased benefits to Filipinos from science-based know-how and													
Outcome Indicators													
1. Percentage of priorities in the Harmonized National		80% (38/48)	85% (41/48)	90% (43/48)	90% (43/48)	90% (43/48)	85%				85%	(5%)	As of Q1, 85% or 41 out of the 48 HNRDA priorities were addressed by PCAARRD's supported and monitored programs/ projects. Total accomplishments reported is 5% higher than the quarter target of 80% (38/48). Compared to the annual target, this is equivalent to 94% (85%/90%) accomplishment rate. This was realized since some projects have addressed not just one but multiple priority areas.
R&D Agenda (HNRDA) addressed													
2. Number of partnerships with local (public and		130	135	140	135	140	157				157	17	In Q1, the reported accomplishments on partnerships is 21% higher than the quarter target (157/130). On an annual basis, this registered an accomplishment rate of 112% (157/140). This was due to more than one institution involved in implementing specific PCAARRD-funded programs/projects.
private) and international organizations													
Output Indicators													
1. Number of projects funded		127	140	223	173	663	239				239	(424)	Q1 accomplishments exceeded the quarter target by 88% (239/127). This is because some projects approved in Q4 2021 were provided funds during this quarter period subject to compliance of implementing agencies to documentary requirements for fund release. Compared to annual target, this is equivalent to 36% accomplishment rate (239/663).
2. Number of projects monitored		203	275	336	322	647	550				550	(97)	The quarterly accomplishments exceeded the target set by 171% (550/203) due to the extension in time of ongoing projects and commencement of newly funded/ implemented projects which has successfully satisfied the requirements for fund release. On an annual basis, this is equivalent to 85% accomplishment rate (550/647).

3. Percentage of projects completed which are published	60% (85/143)	70% (100/143)	80% (141/143)	90% (129/143)	90% (129/143)	63% (30/48)					63%	(27%)	In Q1, only 30 out of 48 (63%) completed projects were reported utilized, mostly presented during national fora/conferences. Compared to the annual target, this registered a 69% accomplishment rate (63%/90%).
in peer-reviewed journals, presented in national													
and/or international conferences, or with IP filed													
or approved													

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**DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)
PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC
AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT (PCAARRD)**

**Narrative Report of Operations
For the Period January to March 2022 (First Quarter)**

CURRENT APPROPRIATIONS

The Council's accomplishments during the first quarter of 2021 are as follows as per DBM-prescribed performance indicators:

Outcome Indicators

Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed

As of Q1, 85% or 41 out of the 48 HNRDA priorities were addressed by PCAARRD's supported and monitored programs/ projects. Total accomplishments reported is 5% higher than the quarter target of 80% (38/48). Compared to the annual target, this is equivalent to 94% (85%/90%) accomplishment rate. This was realized since some projects have addressed not just one but multiple priority areas.

Number of partnerships with public and private stakeholders and international organizations

In Q1, the reported accomplishments on partnerships is 21% higher than the quarter target (157/130). On an annual basis, this registered an accomplishment rate of 112% (157/140). This was due to more than one institution involved in implementing specific PCAARRD-funded programs/projects.

Output Indicators

Number of projects funded

Q1 accomplishments exceeded the quarter target by 88% (239/127). This is because some projects approved in Q4 2021 were provided funds during this quarter period subject to compliance of implementing agencies to documentary requirements for fund release. Compared to annual target, this is equivalent to 36% accomplishment rate (239/663).

Number of projects monitored

The quarterly accomplishments exceeded the target set by 171% (550/203) due to the extension in time of ongoing projects and commencement of newly funded/ implemented projects which has successfully satisfied the requirements for fund release. On an annual basis, this is equivalent to 85% accomplishment rate (550/647).

Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved

In Q1, only 30 out of 48 (63%) completed projects were reported utilized, mostly presented during national fora/conferences. Compared to the annual target, this registered a 69% accomplishment rate (63%/90%).