

FAR 6 - STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for Implementing Agency use only)
 As at the Quarter Ending March 31, 2021

Department: Department of Science and Technology (DOST)
 Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 011 0000000
 Fund Cluster: 01 Regular Agency Fund

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances				
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations		
																Due and Demendable	Not Yet Due and Demendable	
1	2	3	4	5=([3+(-)4])	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
Department of Science and Technology (DOST)																		
Office of the Secretary																		
Central Office																		
Gulayan sa Pampayan		59,833.33	-	59,833.33	-	-	-	-	-	-	-	-	-	-	59,833.33	-	-	-
MOOE	2	59,833.33	-	59,833.33	-	-	-	-	-	-	-	-	-	-	59,833.33	-	-	-
Biofoc-based Nursery Tank Production of Shrimp for Quality and Sustainable Supply of Aquaculture Products in the New Normal" under the "Accelerated R&D Research and Development Institutions and Industrial Competitiveness: Collaborative Research and Development to Leverage Philippine Economy (CRADLE)"		162,600.00	-	162,600.00	1,665.00	-	-	-	-	1,665.00	1,665.00	-	-	-	1,665.00	160,935.00	-	-
MOOE	2	162,600.00	-	162,600.00	1,665.00	-	-	-	-	1,665.00	1,665.00	-	-	-	1,665.00	160,935.00	-	-
Development of Science and Technology Promotions Through Integrated and Systematic Marketing Solutions (DOST-PRISMS) under the S&T PROMOTION AND OTHER RELATED ACTIVITIES		38,200.00	-	38,200.00	-	-	-	-	-	-	-	-	-	-	38,200.00	-	-	-
MOOE	2	38,200.00	-	38,200.00	-	-	-	-	-	-	-	-	-	-	38,200.00	-	-	-
CRADLE: Demeter's Eye: An Embedded System for Smart detection, Recognition and Mapping of Phytoplasma Disease		26,500.00	-	26,500.00	-	-	-	-	-	-	-	-	-	-	26,500.00	-	-	-
MOOE	2	26,500.00	-	26,500.00	-	-	-	-	-	-	-	-	-	-	26,500.00	-	-	-
Development of a Comprehensive Coastal Ecosystem Modeling, Mapping System (CCEMMS) in Pujada and Mayo Bays Philippines		34,337.74	-	34,337.74	-	-	-	-	-	-	-	-	-	-	34,337.74	-	-	-
MOOE	2	34,337.74	-	34,337.74	-	-	-	-	-	-	-	-	-	-	34,337.74	-	-	-
Strengthening Technology Transfer and Commercialization at PHILRICE		300,000.00	-	300,000.00	-	-	-	-	-	-	-	-	-	-	300,000.00	-	-	-
MOOE	2	300,000.00	-	300,000.00	-	-	-	-	-	-	-	-	-	-	300,000.00	-	-	-
CRADLE:Machinery for Decontaminating Rice Hull as Litter floor for Broiler Breeder Production		109,808.30	-	109,808.30	25,790.00	-	-	-	-	25,790.00	25,790.00	-	-	-	25,790.00	84,018.30	-	-
MOOE	2	109,808.30	-	109,808.30	25,790.00	-	-	-	-	25,790.00	25,790.00	-	-	-	25,790.00	84,018.30	-	-
MECO-TECO Disease Resistant Tomato and Pepper for Chinese Taipei and the Philippines		2,500.00	-	2,500.00	-	-	-	-	-	-	-	-	-	-	2,500.00	-	-	-
MOOE	2	2,500.00	-	2,500.00	-	-	-	-	-	-	-	-	-	-	2,500.00	-	-	-
Project 2: Assessment and Distribution of Banana Bunchy Top Disease (BBTD) in Cagayan Valley Region		14,300.00	-	14,300.00	-	-	-	-	-	-	-	-	-	-	14,300.00	-	-	-
MOOE	2	14,300.00	-	14,300.00	-	-	-	-	-	-	-	-	-	-	14,300.00	-	-	-
Nicar Proj. 1: Development of Farm Pest Detection, Classification and Management System for Queen Pineapple		120,835.24	-	120,835.24	-	-	-	-	-	-	-	-	-	-	120,835.24	-	-	-
MOOE	2	120,835.24	-	120,835.24	-	-	-	-	-	-	-	-	-	-	120,835.24	-	-	-
Impact Assessment of Technology Innovation Commercialization (TECHNICOM)		4,700,000.00	-	4,700,000.00	-	-	-	-	-	-	-	-	-	-	4,700,000.00	-	-	-
MOOE	2	4,700,000.00	-	4,700,000.00	-	-	-	-	-	-	-	-	-	-	4,700,000.00	-	-	-
Development and Institution of DOST Foresight Framework and Protocol		4,354,394.60	-	4,354,394.60	-	-	-	-	-	-	-	-	-	-	4,354,394.60	-	-	-
MOOE	2	4,354,394.60	-	4,354,394.60	-	-	-	-	-	-	-	-	-	-	4,354,394.60	-	-	-

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Development and Institution of DOST Foresight Framework and Protocol		4,354,394.60	-	4,354,394.60	-	-	-	-	-	-	-	-	-	-	4,354,394.60	-	-
MOOE	2	4,354,394.60	-	4,354,394.60	-	-	-	-	-	-	-	-	-	-	4,354,394.60	-	-
Pre-Commercialization of Microwave-Processed Pectin from Waste Calamansi Peels		57,728.62	-	57,728.62	-	-	-	-	-	-	-	-	-	-	57,728.62	-	-
MOOE	2	57,728.62	-	57,728.62	-	-	-	-	-	-	-	-	-	-	57,728.62	-	-
DOST-e-Asia Joint Research Program: Genetic Diversity Assessment of Giant Trevally Caranx ignobilis Stocks in the Philippines		212,821.50	-	212,821.50	-	-	-	-	-	-	-	-	-	-	212,821.50	-	-
MOOE	2	212,821.50	-	212,821.50	-	-	-	-	-	-	-	-	-	-	212,821.50	-	-
Protein Hydrolysates from Marine Fisheries Species		49,000.00	-	49,000.00	-	-	-	-	-	-	-	-	-	-	49,000.00	-	-
MOOE	2	49,000.00	-	49,000.00	-	-	-	-	-	-	-	-	-	-	49,000.00	-	-
GRAND TOTAL		10,242,889.33	-	10,242,889.33	27,455.00	-	-	-	27,455.00	27,455.00	-	-	-	27,455.00	10,215,404.33	-	-

Susan L. Garcia
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 OIC, FAD-Budget Section
 Date: 4-26-21

Abegail Grace M. Maralit
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 Accountant III
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Susan S. Molina
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 Chief Administrative Officer
 Date: 4-26-21

Reynaldo V. Ebor
REYNALDO V. EBORA
 Executive Director
 Date: 4-27-21

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