

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 December 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Operating Unit: N/A


Organization Code (UACS): 190110000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors													
NATIONAL AANR SECTOR R&D PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of priorities in the Harmonized R&D		90%	90%	90%	90%	90%	92%	98%	98%	98%	98%	8%	In 2018, the Council was able to address 47 out of the 48 priority areas under the HNRDA for the AANR sector through the various Industry Strategic S&T Plans/Programs (ISPs). Some of the projects supported were found to have either intentionally or consequently addressed more than one priority area of the HNRDA for AANR. Only the area on "Detection of chemical residues and antimicrobial resistance of the livestock sector" was not addressed.
agenda addressed													
2. Number of partnerships with public and private		103	110	110	110	110	118	210	213	255	255	145	PCAARRD-supported projects and activities had many stakeholders, including both implementing and cooperating agencies. Thus, the increased number of partnerships established and/or maintained during the year.

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stakeholders and international organizations													
Output Indicators													
1. Number of projects funded		79	71	45	62	262	222	169	151	132	674	412	During the year, a total of 674 projects were approved for financial assistance under the PCAARRD-GIA. Results of proposal evaluations conducted led to the development of bigger programs with several project components to cover potential areas worthy of S&T interventions. Adjustments and/or revision of proposed projects budgetary requirements enabled the Council to provide financial support to some quick-response/solicited projects from partner agencies. Other approved proposals got funding support under the DOST-GIA Program.
2. Number of projects monitored		336	405	439	426	498	423	465	630	539	630	132	Only ongoing projects were targeted. However, those newly approved projects that have commenced implementation in 2018 were also monitored.
3. Percentage of projects completed which are published		90%	90%	90%	90%	90%	31%	32%	64%	92%	92%	2%	To date, out of 324 completed projects from the last five years (i.e. 2013-2017), results of 298 projects were either published in journals, presented in national/international conferences, or with intellectual property applications filed, based on the project terminal reports submitted to the Council.
in peer-reviewed journals, presented in national													
and/or international conferences, or with IP filed													
or approved													

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